# STATE OF NEW HAMPSHIRE CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT 2019

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#### **DISCLAIMER:**

The contents of this document are presented in the exact format as required by the U.S. Department of Housing and Urban Development's (HUD)Integrated Disbursement and Information System (IDIS). This is a nationwide database and provides HUD with current information regarding the program activities underway across the Nation, including funding data. HUD uses this information to report to Congress and to monitor grantees. Each funding partner must enter their information directly into IDIS. Each section requires specific information from the various programs in New Hampshire. Grantees must submit this plan as their application to HUD. This content is downloaded directly from IDIS to allow for citizens participation and public comment.

#### **CR-05 - Goals and Outcomes**

#### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During 2019 HOME funds contributed to the construction of 132 units of affordable housing including 30 units for Veterans and 102 units of family housing. All 132 units were new construction.

During 2019 HTF funds were contributed to the construction of 48 units of affordable housing. 30 of those units were new construction while 18 were rehabilitation.

With the rising cost of construction, the number of units that are able to be created with each new project, and the number of projects able to move forward successfully is becoming smaller and has been on a decline. Many projects are currently renting up and have not been closed out in IDIS yet. They will be reported ont he next CAPER.

Of the 191 PRA 811 units to be filled by September 2021, 105 units have entered into a rental assistance contract and of those 105, 60 are now occupied.

Since July 2003, the New Hampshire Community Development Finance Authority (CDFA) has administered the annual allocation of federal CDBG funds on behalf of the State, guiding the investment of more than \$130 million into New Hampshire communities. These critical resources have been deployed across the state and have made a significant impact on economic development, housing and community-based projects in dozens of municipalities.

CDFA administers the CDBG program to provide benefits for low- and moderate-income individuals, create the greatest possible community-driven impacts and adapt to the needs of New Hampshire communities—all while complying with state and federal regulations. For New Hampshire's Community Development Block Grant Program, achieving strategic and action plan goals is in partnership with and dependent on awardees who successfully carry out eligible activities. Over the past 5 years, CDFA has been working toward the following CDBG program goals:

• Increase accessibility to and ease-of-use of CDBG funds;

- Create a flexible structure to better adapt to evolving needs in New Hampshire;
- Adjust to evolving funding levels and a technology-driven world; and
- Expand integration of CDBG funds with other resources to support community-driven projects.

CDFA was successful in advancing these goals and specifically, in 2019, CDFA reduced State administrative complexity which will allow CDFA to better meet State priorities within the Federal regulations moving forward.

In 2019, the CDBG program rehabbed or preserved 90 housing units, created or retained 38 jobs, provided TA to 340 micro businesses, assisted 2207 persons through public facility improvements, and 613 persons through Emergency Grants. These eligible activities are identified by activity codes that will not always fit neatly into a broad list of proposed outcomes and indicators. CDFA reports outcomes based on grantee activity accomplishments in the year they are reported to CDFA and allocates the outcomes to the accomplishment that best fits the activity.

CDBG allows for a wide range of activities that are funded in competitive grant rounds. The activities themselves are chosen by applicants. As CDFA does not know what applicants will apply for in a given year, it is difficult to set goals except in the very broadest sense. This is further complicated by the timing of when activities are completed and reported in IDIS and whether the activity fits with the corresponding outcome from the Consolidated Plan. Accomplishments do not closely match estimates in any category in the tables due to the subjective nature of estimating and then measuring accomplishments.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected  - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
Community Development (Public Facilities) Grants	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	985	4520	458.88%	100	2207	2,207.00%
Community Development (Public Facilities) Grants	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1365	348	25.49%	273	0	0.00%
Community Development (Public Facilities) Grants	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2935	39	1.33%	587	0	0.00%
Community Development (Public Facilities) Grants	Non-Housing Community Development	CDBG: \$	Rental units constructed	Household Housing Unit		77				
Community Development (Public Facilities) Grants	Non-Housing Community Development	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	536				

Community Development (Public Facilities) Grants	Non-Housing Community Development	CDBG: \$	Homeowner Housing Added	Household Housing Unit		0			
Community Development (Public Facilities) Grants	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit		0			
Community Development (Public Facilities) Grants	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	36			
Community Development (Public Facilities) Grants	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0			
Economic Development Grants	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	39			
Economic Development Grants	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0	0	0	

Economic Development Grants	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	375	198	52.80%	100	38	38.00%
Economic Development Grants	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	0	357		267	340	127.34%
Emergency Grants	Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	2926	97.53%	200	613	306.50%
Emergency Grants	Affordable Housing Homeless Non- Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	710	0	0.00%	142	0	0.00%
Emergency Shelter	Homeless	General Fund: \$	Homeless Person Overnight Shelter	Persons Assisted	21500	12710	59.12%	4300	0	0.00%

Microenterprise	Non-Housing										
Development	Community	CDBG: \$	Businesses assisted	Businesses	1355	682		267	340		
Assistance	Development			Assisted			50.33%			127.34%	
Microenterprise	Non-Housing										
Development	Community	CDBG: \$	Other	Other		0					
Assistance	Development										
Multifamily		CDBG: \$ /		Household							
Affordable	Affordable	HOME: \$ /	Rental units	Housing	750	855		215	150		
Rental	Housing	LIHTC: \$	constructed	Unit	/50	833	114.00%	215	150	69.77%	
Production		LINIC. 3		Offic							
Multifamily		CDBG: \$ /		Household							
Affordable	Affordable	HOME: \$ /	Rental units	Housing	750	782					
Rental	Housing	Housing	LIHTC: \$	rehabilitated	Unit	750	702	104.27%			
Production		LIITIC. 7		Offic							
Multifamily	Affordable CDBG: \$	CDRG: \$ /		Household							
Affordable		HOME: \$ /	AE: \$ / Homeowner Housing	Housing	0	0		0	0		
Rental	Housing	1				Ů					
Production		LIHTC: \$		Unit							
Multifamily		CDBG: \$ /		Household							
Affordable	Affordable	HOME: \$ /	Homeowner Housing	Housing	0	0		0	0		
Rental	Housing	LIHTC: \$	Rehabilitated	Unit							
Production		Little: 9		Offic							
Multifamily		CDBG: \$ /		Household							
Affordable	Affordable	HOME: \$ /	Housing for Homeless	Housing	0	0		0	0		
Rental	Housing	LIHTC: \$	added	Unit							
Production		Little: 9		Offic							
Multifamily	CD	CDBG: \$ /		Household							
Affordable	Affordable	ole   HOME: \$ /   H	Housing for People	Housing	0	0		0	0		
Rental	Housing		with HIV/AIDS added	Housing Unit					0		
Production		Liii I C. y		0.1110							

Multifamily Affordable Rental Production	Affordable Housing	CDBG: \$ / HOME: \$ / LIHTC: \$	Buildings Demolished	Buildings	0	0		0	0	
Planning Grants	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8	16	200.00%			
Planning Grants	Non-Housing Community Development	CDBG: \$	Other	Other	0	0		8	6	75.00%
Preservation of Affordable Rental Properties	Affordable Housing	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	1365	348	25.49%			
Preservation of Affordable Rental Properties	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	750	626	83.47%	25	90	360.00%
Preservation of Affordable Rental Properties	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit		24		0	0	

			ı	1			1			1
Preservation of Affordable Rental Properties	Affordable Housing	CDBG: \$ / HOME: \$	Housing for Homeless added	Household Housing Unit		0		0	0	
Preservation of Affordable Rental Properties	Affordable Housing	CDBG: \$ / HOME: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		0	0	
Project Based Rental Assistance for Disabled	Affordable Housing	Section 811: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	191	60	31.41%	20	22	110.00%
Project Based Rental Assistance for Disabled	Affordable Housing	Section 811: \$	Other	Other		0				
Promote Housing Stability	Affordable Housing Homeless	ESG: \$ / Continuum of Care: \$ / General Fund: \$1000000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	600				
Promote Housing Stability	Affordable Housing Homeless	ESG: \$ / Continuum of Care: \$ / General Fund: \$1000000	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	273	63	23.08%			

Promote Housing Stability	Affordable Housing Homeless	ESG: \$ / Continuum of Care: \$ / General Fund: \$1000000	Rental units rehabilitated	Household Housing Unit	253	169	66.80%			
Promote Housing Stability	Affordable Housing Homeless	ESG: \$ / Continuum of Care: \$ / General Fund: \$1000000	Homeowner Housing Rehabilitated	Household Housing Unit	0	22				
Promote Housing Stability	Affordable Housing Homeless	ESG: \$ / Continuum of Care: \$ / General Fund: \$1000000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2500	1113	44.52%	600	0	0.00%
Promote Housing Stability	Affordable Housing Homeless	ESG: \$ / Continuum of Care: \$ / General Fund: \$1000000	Homelessness Prevention	Persons Assisted	2500	542	21.68%	516	0	0.00%
Promote Housing Stability	Affordable Housing Homeless	ESG: \$ / Continuum of Care: \$ / General Fund: \$1000000	Housing for Homeless added	Household Housing Unit	0	0				

Promote Housing Stability	Affordable Housing Homeless	ESG: \$ / Continuum of Care: \$ / General Fund: \$1000000	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Rental Housing Affordable to Extremely Low Income	Affordable Housing Homeless	Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	100	0	0.00%			
Rental Housing Affordable to Extremely Low Income	Affordable Housing Homeless	Housing Trust Fund: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%			
TBRA for Homeless Veterans	Affordable Housing	HUD- VASH: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	143	125	87.41%	142	142	100.00%

Table 1 - Accomplishments - Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

HOME/LIHTC: Through New Hampshire Housing's LIHTC Qualified Allocation Plan competitive scoring allows for diverse projects of the best quality and the most efficient use of resources that are spread throughout the state. Other primary priorities drive the project selection including the addition of new units to the affordable housing inventory, income targeting, service enrichment, project readiness to proceed, none-profit sponsored housing and energy effeciency.

CDBG allows for a wide range of activities that are funded in competitive grant rounds. The activities themselves are chosen by applicants. As CDFA does not know what applicants will apply for in a given year, it is difficult to set goals except in the very broadest sense. This is further complicated by

the timing of when activities are completed and reported in IDIS and whether the activity fits with the corresponding outcome from the Consolidated Plan. Accomplishments do not closely match estimates in any category in the tables due to the subjective nature of estimating and then measuring accomplishments.

Over the period of this Con Plan CDFA has seen an increasse in the number of public facility applications over housing and economic development. This is reflected in the tables below, activities Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit is showing as +458% and Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit, 0. However, there are projects such as water and sewer infrastructure in manufactured housing parks which, because they are reported as public facilities, the beneficiaries are individuals vs households but they are still clearly supporting the housing units. The other factor in pally is the reporting period for the CAPER and the timing of CDFA's housing and public facility rounds (July and November). None of the awards made in November, 2019 would be reflected in this table (for example). The jobs reported under economic development are also a reflection of both fewer applications and the reporting period. We have however seen a great increase in demand for microenterprise assistance. There are a number of factors at play. The unemployment rate (pre covid) in NH was one of the lowest in the nation, bank funding was available at more competitive rates. The demand for planning grants was low due to two factors, \$12,000 was not enough to fund needed studies and CDFA's rules limited submissin to twice a year which did not support the timing for most projects.

The approved 2020 AP addresses these issues of need and MOD. The allocation of fund have moved to 30/30/30 housing, public facilities and economic development to encourage more housing applications. The amount available for microenterprise has been increased. The amount available for Planning studies has been increased to \$25,000 and applications can now be submitted on a rolling basis. We are seeing an increase in applications.

#### CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	ESG	HTF
White	2,332	31	0	25
Black or African American	56	0	0	0
Asian	3	2	0	0
American Indian or American Native	17	0	0	2
Native Hawaiian or Other Pacific Islander	1	0	0	0
Total	2,409	33	0	27
Hispanic	52	4	0	0
Not Hispanic	2,357	29	0	27

Table 2 – Table of assistance to racial and ethnic populations by source of funds

#### Narrative

HOME/HTF: According to New Hampshire Housing's 2015 Analysis of impeditments to Fair Housing Choice the majority of the state's residents are non-latino Whites. Non-White groups in the state account for a very small percentage of the population, with a greater presence in the entitlement citites of Manchester and Nashua than elsewhere.

CDBG: Grantee reporting indicates that the CDBG program served a population with a race/ethnicity make-up that is consistent with that of the non-entitlement communities that the program serves.

#### CR-15 - Resources and Investments 91.520(a)

#### Identify the resources made available

Source of Funds	Source	Resources Made	<b>Amount Expended</b>
		Available	<b>During Program Year</b>
CDBG	public - federal	10,825,344	7,074,940
HOME	public - federal	9,163,073	2,494,939
ESG	public - federal	901,293	196,433
HTF	public - federal	3,000,000	1,839,131
Continuum of Care	public - federal	4,067,295	
General Fund	public - federal	4,000,000	
HUD-VASH	public - federal	1,494,060	1,494,060
LIHTC	public - federal	3,738,737	4,569,748
Section 811	public - federal	384,000	
Other	public - federal	7,800,000	
Other	public - state	7,800,000	

Table 3 - Resources Made Available

#### **Narrative**

HOME Investment Partnerships Program, Low Income Housing Tax Credits, Housing Trust Fund and state Affordable Housing Funds as well as some TCAP funds and owners equity are the funds made available to projects during 2019. HUD VASH funding has been increased to support 164 units of Tenant Based Rental Assistance and 21 units of Project-Based Rental Assistance.

#### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
New Hampshire	100	100	

Table 4 – Identify the geographic distribution and location of investments

#### **Narrative**

HOME: Bradley Commons, 39 units of family housing with 5 HOME units located at 577 Central Ave. Dover NH, 03820; Londonderry Townhomes at Whittmore Place Phase II, 33 units of family housing with 4 HOME units located at 404 Mammoth Rd. Londonderry NH, 03053; Boulder Point Veterand Housing, 30 units of Veteran housing with 5 HOME units located at Boulder Point Dr. Plymouth NH, 03264.

HTF: Parkhurst Community Housing, 18 units of Special Residential hasouing with 18 HTF units located at 10 Parkhurst St. Lebanon NH, 03766; Boulder Point Veterans Housing, 30 units of Veteran Housing with 9 HTF units located at Boulder Point Dr. Plymouth NH, 03264

CDBG does not target particular geographic areas for funding. In 2019, municipalities receiving funds included Concord, Keene, Claremont, Wakefield, and several others across the state.

#### Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

No publicly owned land or property was available for affordable housing use in 2019.

HOME: HOME funds are invested in new projects as development subsidy to "buy" deeper income targeting, leverage private resources with Low Income Housing Tax Credit along with additional subsidy raised through a variety of cources including the Federal Home Loan Bank of Boston, private donations and State and local CDBG. National Housing Trust Fund (HTF) has no match requirements, nonetheless resources will be available for us in Low Income Housing Tax Credit projects which plan units affordable to extremely low income households. Scoring incentives will favor further restriction of those units to serve particular populations. HTF units developed without Low Incoome Housing Tax Credits may leverage HOME or non-federal funds, and scoring incentives will be available proportional to the leveraging of other funds.

CDBG requires match in both Economic Development and certain Public Facility projects. Most CDBG projects boast some level of leverage, even if minimal. In 2019, newly funded projects had numerous sources of leverage including the municipality, subrecipient equity banks, Regional Development Corporations, Low Income Housing Tax Credits, Northern Borders, and USDA funds.

ESG funds are matched with 75% state funds and 25% local funds that subreciepients are responsible for. ESG funds are leveraged to support RRH and Prevention services while State General funds support Emergency Shelters across the state.

Fiscal Year Summary – HOME Match				
1. Excess match from prior Federal fiscal year	0			
2. Match contributed during current Federal fiscal year	5,382,186			
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,382,186			
4. Match liability for current Federal fiscal year	400,157			
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,982,029			

Table 5 – Fiscal Year Summary - HOME Match Report

	Match Contribution for the Federal Fiscal Year									
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match		
Apple Ridge										
Phase I	10/31/2018	1,460,000	0	0	0	0	0	1,460,000		
Compass										
House	09/04/2019	1,080,256	0	0	0	0	0	1,080,256		
Merrimack										
Townhomes	07/15/2019	2,275,000	0	0	0	0	0	2,275,000		
Sanborn										
Crossing	12/13/2018	100,039	0	0	0	0	0	100,039		
Sunrise Farm	02/14/2019	466,891	0	0	0	0	0	466,891		

Table 6 – Match Contribution for the Federal Fiscal Year

## **HOME MBE/WBE report**

<b>Program Income</b> – Enter th	Program Income – Enter the program amounts for the reporting period							
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$				
2,343,399	678,211	133,587	0	2,888,023				

Table 7 – Program Income

	•			prises – Indicat reporting peri		and dollar
value of conti	Total			ess Enterprises		White Non-
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Contracts						
Dollar						
Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts	S					
Number	0	0	0	0	0	0
Dollar						
Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts	ı					
Dollar						
Amount	0	0	0			
Number	0	0	0			
Sub-Contracts	<u> </u>					
Number	0	0	0			
Dollar						
Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

**Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	otal Minority Property Owners				White Non-
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Dollar						
Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	0	0

Households	Total		Minority Property Enterprises					
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic		
Number	0	0	0	0	0	0		
Cost	0	0	0	0	0	0		

Table 10 – Relocation and Real Property Acquisition

#### CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	696	511
Number of Non-Homeless households to be		
provided affordable housing units	430	896
Number of Special-Needs households to be		
provided affordable housing units	55	30
Total	1,181	1,437

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	741	634
Number of households supported through		
The Production of New Units	150	150
Number of households supported through		
Rehab of Existing Units	50	347
Number of households supported through		
Acquisition of Existing Units	0	0
Total	941	1,131

Table 12 - Number of Households Supported

## Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

HOME/HTF: Due to the fairly unpredictable project completion timing, the numbers for end of the year beneficiary counts are uncertain when calculating a goal. The numeric goals are an educated guess, and are not always the best reporesentation of what is able to be completed throughout the year. Grants are awarded on a competitive basis and it is difficult to know all of the projects that will be funded in a given year, what projects will be completed and hnow many individuals and/or families will benefit from these projects. The actual numbers represent the outcomes and completion of projects in the year 2019.

811: It has taken longer than expected to build up HUD 811 activity, but it is on it's way to providing affordable units for special needs households with 60 units occupied.

#### Discuss how these outcomes will impact future annual action plans.

HOME/HTF: The goal number fluctuates year to year as do the outcomes, given the flow of applications and the nature of the development pipeline. Furture annual action goals will continue to demonstrate this.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	125	2	26
Low-income	620	5	
Moderate-income	190	7	
Total	935	14	

Table 13 - Number of Households Served

#### **Narrative Information**

CDBG: The vast majority of persons served with CDBG funds are under 60% or 30% of the Area Median Income.

HOME: The HOME funds in 2019 served 2 extrememly low-income households, 5 low-income households and 7 moderate-income households as shown in the beneficiary data.

HTF: The HTF funds in 2019 all served extrememly low-income households, as shown in the benificiary data.

# CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Homeless outreach across NH is conducted collaboratively with multidisiplinary stakeholders targeting a community wide response. This ensures comprehensive coverage and identification of all people experiencing homelessness, prioritizing those most vulnerable through the common assessment tool VISPDAT. NH has implemented a statewide Coordinated Entry process, with homeless outreach providing service navigation at regional access points. Knowledge of, and engagement with all partners implementing street outreach efforts promotes strategic leveraging of resources. Examples of dedicated outreach programs include the BoSCOC HUD funded Coordinated Entry (CE) program, SAMHSA's Projects for Assistance in Transition from Homelessness (PATH), SAMHSA's Grants for the Benefit of Homeless Individuals (GBHI), VAMC Outreach Social Workers, and Waypoint Youth Outreach. Beyond dedicated outreach projects, other programs providing homeless services such as Rapid Rehousing projects and Healthcare for the Homeless also support homeless outreach engagement and identification, working closely with outreach workers to quickly rehouse individuals. Street outreach efforts are also coordinated with the broader network of programs, services, or staff who are likely to encounter individuals experiencing unsheltered homelessness, but whose regular focus is broader than homelessnes. Examples include police and fire departments, SUD/ MAT providers, public health, faith based organizations, managed care organizations...etc. This community approach ensures varied perspectives with a client centered, culturally responsive lens.

Outreach efforts are housing focused with a Housing First approach. Meaning the goal of outreach is to provide a pathway to stable housing with tailored services and supports, without preconditions to housing such as health and behavioral health treatment or the participation in supportive services. Outreach workers assess individuals and families experiencing homelessness, addressing urgent physical needs, such as providing meals, blankets, clothes, or toiletries; and actively connecting and providing information and referrals to programs targeted to persons experiencing homelessness, mainstream social services and housing programs; including emergency shelter, transitional housing, community-based services, permanent supportive housing, and rapid re-housing programs. Evidenced based practices such as Motivational Interviewing, Trauma Informed Care, and Harm Reduction are provided to outreach workers to promote effective engagement strategies.

#### Addressing the emergency shelter and transitional housing needs of homeless persons

NH has implemented a statewide Coordinated Entry system which allows for person centered assessment of needs and services. Regional Access points assess individuals and families identified and connect to services listed above, including emergency shelter and transitional housing programs. Coordinated Entry and outreach do not require individuals to enter emergency shelter or transitional housing as a prerequisite to accessing permanent housing. However, street outreach does make immediate connections to emergency shelter or temporary housing to provide safe options for individuals and families while they are on a pathway to permanent housing, prioritizing unsheltered, acute need households. The goal of emergency shelter and transitional housing in NH is to offer immediate and easy access to safe and decent shelter to anyone that needs it and then to re-house people as quickly as possible. Trainings on Evidenced Based Practices such as Trauma Informed Care, Motivational Interviewing and Harm Reduction are also provided to Emergency Shelter and Transitional Housing staff, aimed at client centered and strengths based approaches for persons served. Providers also have protools in place to ensure the safety of all individuals seeking assistance. These protocols help ensure that people fleeing domestic violence, as well as dating violence, sexual assault, trafficking or stalking have safe and confidential access to the coordinated entry and sheltering process.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

NH implements a comprehensive system to help low income individuals and families avoid entering into the homelessness experience. Through the Coordinated Entry System, Diversion is conducted with all persons identified. This practice emphasizes using individuals' natural supports and strengths to problem solve potential resolutions in avoiding the homelesness experience. In the event safe and quick resolution cannot be achieved, prevention programs such as the Emergency Soltutions Grant (ESG) Homelessness Prevention, Supportive Services for Veteran Families (SSVF) Homelessness Prevention, municipality finanical assistance, and faith based financial assistance networks are alerted for collaboration and coordination of community partners, public and privatelyâ¿ÂÂÂÎfunded service and support systems. Homelessness prevention extends beyond just eviction prevention to serve those discharging from publicly funded institutions and systems of care. Through CE, individuals and families are connected to navigators to match with housing program and services based on the circumstance. For those exiting healthcare facilities for example, in addition to RRH and PSH options, targeted transitional housing such as Grant and Per Diem's "Hospital to Home" and Harbor Homes Transitional Housing Program for those exiting the NH State Hospital are avaliable, and the Housing Bridge Subsidy Program with wraparound services to put individuals on a pathway to

permanent housing. Projects such as the Family Unification Program and Foster Youth to Independence Initiative leverage partnerships with housing authorities and, DCYF and community partners for families who are unable to secure affordable housing for their children or dependents, former foster youth at risk of homelessness, youth transitioning out of foster care and families whose children are placed in out-of-home care by the state. Additionally, working with services such as VAMC's Veterans Justice Outreach and Re-entry Clinicians increases identification of individuals who would otherwise discharge into homelessness from incarceration.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

NH is currently engaged in Ending Veteran, Youth and Chronic Homelessness initiatives. These initatives measure the amount of newly identified persons in each cateogry, the length of time in the homelessness experience and the amount of persons housed within a 90 day period. When identified, providers conducted VISPDAT assessment, then enter individuals into the Coordinated Entry Project in HMIS, which populates the Prioritization List for housing projects. This ensures more objective, equitable, accessible to housing programs based upon vulnerability. Regional lists are then pulled and case conferencing to identify any outstanding barriers which may be causing the household to extend their time in the homelessness experience, or to identify housing retention barriers which may cause households to re-enter the homelessness experience, with solutions discussed. Outcomes from this list are measured to determine effectiveness of interventions. As such, the use of data is crucial in measure the impact and housing outcomes for persons experiencing homelessness. During 2019, BHS transitioned to a new HMIS vendor-the Intitutue for Community Alliances (ICA) to better meet the data needs of the three COCs. This data system allows for better coordination and efficiency with the system, along with the ability to spot trends and respond accordingly. As the HMIS Lead, ICA can better track performance and make program and system adjustments to improve its performance and better serve persons experiencing homelessness. This also allows for more visual, tansparent data.

#### CR-30 - Public Housing 91.220(h); 91.320(j)

#### Actions taken to address the needs of public housing

Some of New Hampshire's Public housing Authorities have been active as developers of additional affordable housing utilizing HOME, CDBG, LIHTC, HTF and other affordable housing resources. For several reasons including their non-profit status and well-established management capacity, they compete favorably for resources and are welcome applicants. Their expertise and experience in operating affordable housing for low income households helps them compete favorably for affordable housing financing.

## Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

New Hampshire Housing markets all Consolidated Plan public participation opportunities to the residents of each of New Hampshire's Public Housing Authorities. Additionally, other targeted low income groups are invited to participate in public meetings in order to obtain comments about the beneficiary targeting and distribution of HUD CPD funds. A few different types of homeownership assistance are available for and marketed to public housing and housing choice voucher households.

Households with Housing Choice Vouchers or other tenant-based rental assistance are able to use that assistance to make mortgage payments. As of the end of 2019 there were 154 households participating in New Hampshire Housing's Homeownership Assistance Program. Financial literacy, first time homebuyer education, down payment assistance, and Individual Development Accounts with donated match are either administered by partners, and supported by or provided directly by New Hampshire Housing.

#### Actions taken to provide assistance to troubled PHAs

None of New Hampshire's PHAs are designated by HUD as troubled.

#### CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

See Attached Analysis of Impediments to Fair Housing

#### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Underserved needs are generally due to limited resources disproportional to need. We go to great lengths to be good stewards of public dollars and address as many needs of beneficiary households as effectively as we can, and openly solicit input from partners, constituents, interested parties, and others on how to do this most effectively.

#### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

New Hampshire Housing's design and construction standards require all rehab projects to mitigate all lead based paint hazards. In addition, New Hampshire Housing and the city of Nashua received another \$2,500,000 each for the continued abatement of lead based paint hazards throughout the state. Over this past year NHHFA has overseen lead hazard control within development projects in our portfolio as well as other privately owned multifamily and single family housing, clearing 57 units during 2019. In addition, NHHFA's asset management team inspects units annually and requires mitigation of any suspected lead based paint hazards.

#### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Job creation and retention are goals of CDBG. New Hampshire's CDBG program created or retained 38 jobs during 2019. Additionally, 340 businesses benefited from the development or improvement of entrepreneurial skills via the microenterprise set-aside of CDBG funds. New Hampshire Housing's Family Self-Sufficiency program includes access to partially subsidized Individual Development Accounts that can help households save for education to improve earnings or to accumulate a down payment for a home purchase or down payment of a reliable automobile to access education, work, and greater housing choice. CDFA has awarded community development tax credits to the New Hampshire Community Loan Fund, the administrator of the IDA program. Financial literacy skills are also taught through online classes.

#### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Efforts are constantly made to improve the technical skills of the non-profit sector. CDFA provides operational support to the non-profit housing community through allocation of state tax credits. NHHFA

has recently changed it's Emerging Opportunities Grant Program to focus on the creation of stronger partnerships between the service provider and affordable housing communities. Trainings and miniconferences meant to build the capacity of the affordable housing community, with special emphasis on fair housing and healthy housing, are provided annually.

## Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Housing and Community Development Planning Council, which provides consultation to New Hampshire's Consolidated Planning process, includes public and private housing representatives as well as government and private nonprofit social service agencies. New Hampshire Housing is represented on New Hampshire's Mental Health Planning and Advisory Council, the Governor's Interagency Council to End Homelessness, the Balance of State Continuum of Care, and the Community Development Block Grant Program Advisory Council. Representatives of CDFA and the Bureau of Homeless and Housing Services actively participate in New Hampshire's Workforce Housing Council.

# Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

As required, VAWA emergency transfer request and outcome data is kept by all HOME, HTF and ESG subgrantees and reported annually by New Hampshire Housing and the Bureau of Housing Supports. There were no emergency transfers requested under 24 CFR 5.2005(e) and 24 CFR 92.359 pertaining to victims of domestic violence, dating violence, sexual assault, or stalking, including data on the outcomes of such requests for 2019, therefore there are no outcomes to report.

#### CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Public comments on all Consolidated Plans and Performance reports (CAPER) are welcomed and received at all times. The DRAFT CAPER is announced via e-mail to partners, constituents, and known interested parties as well as posted on NHHFA and CDFA websites. New Hampshire Housing provides a contact person for anyone who has issues accessing the DRAFT CAPER on line and citizens may request a paper copy of the CAPER.

A public hearing on the Draft 2019 Action Plan was scheduled for March 19, 2020 but was rescheduled for May 5, 2020 due to Covid-19. Since we were holding a public hearing on the 2019 Action Plan staff presented the DRAFT CAPER at the public meeting.

#### CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In 2019, there were no substantive changes in program objectives to the New Hampshire CDBG program. For the last five years, CDFA has reported that it was in the midst of a strategic planning process for the CDBG program that includes input from internal and external stakeholders. This year CDFA has completed significant work to enable that goal including a major reworking of its' CDBG implementation guide, which went live for January 2020 CDBG round. This new guide will ensure that CDFA can maintain appropriate levels of compliance with federal and state rules and regulations, as well as provide our partners thorough guidance on how to utilize the CDBG program. In addition, with the passing of the exemption from the administrative rule-making process in June 2019, CDFA will be able to move forward with a more robust MOD process that is based on the representative data of each community.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

#### CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

All properties that should have been inspected in 2019 were inspected. A summary of general issues that are typically detected during an inspection are issues with the tenant files such as; forms not having signatures; missing forms and/or addendums to the lease; miscalculation of tenant income or assests, however, this usually does not result in a tenant being found to be ineligible to occupy an assisted unit; and failure to fully complete all information in the tenant income certification form. As for defects, generally found in the physical structure of the property during and inspection, these typically are minor issues such as: an exit sign needing a bulb replacement, a stopper missing in a sink, a small crack in a walkway or parking lot that could become a trip hazard if left unattended, small rips or holes in carpeting or small holes in the siding to the building. If a defect is an emergency, it is corrected within 24 hours of discovery; all other defects are corrected within 30 days of discovery. Here is a list of the properties that were inspected; White Birch, Littleton Southwest, Renaissance V (Elm Street 1), Cottage Hotel aka River Street, Avery Hill, Riverbend, Bellamy Mill Apartments, Sherburne Woods aka Derryfield, Renaissance 7 aka Straw Mansion, Betty's Dream, Ossipee Village, Stone Arch Senior Housing, Pinecrest Apartments aka Boynton, Railroad Square Senior Housing, Laurette Sweeney Apartments aka South Porter, Plymouth Woods, Rush Square, Six Meeting Place aka Meetingplace at Exeter, Highland House, Mountainview Apartments, Conway Pines, Littleton Town and Country Phase II, Lochmere Meadows II, Notre Dame Apartments, One Meeting Place, Pine Hill, Gilford Village Knolls III, Townhomes at Whittemore Phase II and Chandler Place Phase II.

# Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The authority implemented a set of actions to meet this requirement for HOME Investment in rental housing. Requirements include approval of a project specific Affirmative Fair Housing Market Plan (AFHMP), the provision of information to tenants and applicantion review for complicance with applicable federal site and neighborhood standards. In addition, the Authority sponsors the Granite State Managers Association to hold annual Fair Housing Trainings to members and affiliates of developers and managers of affordable housing. Authority Assest Management staff attends annual trainings.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Program Income was used to fund Boulder Point Veteran's Housing with \$675,000.00 in HOME in 2018. \$675,000 was drawn in 2019. This project was completed with 5 HOME units, all one-bedroom. Two of the units serve 0 to 30% median income tenants and the other three apartments serve 30-50% median income tenants. This project recieved VASH vouchers for all of it's units.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

HOME is used to provide affordable housing units to households at 50% or less of AMI in coordination with LIHTC projects. In most cases HOME is blended into LIHTC projects and it is rarely used as standalone funding in projects not using LIHTC. New Hampshire Housing will continue to support local and regional workforce housing efforts to help municipalities eliminate barriers to affordable housing development, and will continue to track expiring use and try to refinance properties that could be at risk of being lost as affordable housing inventory. The method of distribution for Low Income Housing Tax Credits and HOME resources are reexamined and tweaked annually with considerable input from the affordable housing community so that the most compelling needs are adressed and emerging issues are adapted to.

#### CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

New Hampshire Housing has followed it's approved HTF allocation plan. At this point seven projects have been funded. The first two were closed out in 2019 for a total of 27 units of affordable housing.

Tenure Type	0 – 30%	0% of 30+ to	% of the	Total	Units	Total
	AMI	poverty line	higher of	Occupied	Completed,	Completed
		(when	30+ AMI or	Units	Not	Units
		poverty line	poverty line		Occupied	
		is higher	to 50% AMI			
		than 30%				
		AMI)				
Rental	27	0	0	27	0	27
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

## CR-60 - ESG 91.520(g) (ESG Recipients only)

#### ESG Supplement to the CAPER in e-snaps

#### **For Paperwork Reduction Act**

#### 1. Recipient Information—All Recipients Complete

#### **Basic Grant Information**

Recipient Name NEW HAMPSHIRE

Organizational DUNS Number 011040545
EIN/TIN Number 026000618
Indentify the Field Office BOSTON

Identify CoC(s) in which the recipient or

subrecipient(s) will provide ESG

assistance

New Hampshire Balance of State CoC

#### **ESG Contact Name**

PrefixMrsFirst NameMelissaMiddle Name0Last NameHatfieldSuffix0

Title Bureau Administrator

**ESG Contact Address** 

Street Address 1 129 Pleasant St

Street Address 2 0

City Concord
State NH
ZIP Code -

**Phone Number** 6032719197

Extension 0
Fax Number 0

Email Address Melissa.Hatfield@dhhs.nh.gov

**ESG Secondary Contact** 

Prefix Ms
First Name Betsy
Last Name O'Connor

Suffix 0

Title Program Specialist III

**Phone Number** 6032719196

**Extension** 0

Email Address Betsy.O'Connor@dhhs.nh.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2019
Program Year End Date 12/31/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: SOUTHERN NEW HAMPSHIRE SERVICES, INC

**City:** MANCHESTER

State: NH

Zip Code: 03108, DUNS Number:

Is subrecipient a victim services provider: N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 74779

Subrecipient or Contractor Name: BELKNAP MERRIMACK CAP

City: Concord State: NH

**Zip Code:** 03302, 1016 **DUNS Number:** 073997504

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 74779

Subrecipient or Contractor Name: TRICOUNTY CAP, NH

City: Berlin State: NH

**Zip Code:** 03570, 1911 **DUNS Number:** 073975708

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 74779

**Subrecipient or Contractor Name: THE WAY HOME** 

City: Manchester

State: NH

**Zip Code:** 03103, 4813 **DUNS Number:** 146234211

Is subrecipient a victim services provider: N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 74779

**Subrecipient or Contractor Name: SOUTHWESTERN COMMUNITY SERVICES** 

City: Keene State: NH

**Zip Code:** 03431, 3748 **DUNS Number:** 081251381

Is subrecipient a victim services provider: N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 149558

Subrecipient or Contractor Name: Easter Seals NH, Inc.

City: Manchester

State: NH

**Zip Code:** 03103, 4803 **DUNS Number:** 085573467

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 74779

**Subrecipient or Contractor Name:** Front Door Agency

City: Nashua State: NH

**Zip Code:** 03064, 2328 **DUNS Number:** 879861474

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount: 149558** 

Subrecipient or Contractor Name: Community Action Program of Strafford County

City: Dover State: NH

**Zip Code:** 03820, 3414

**DUNS Number:** 

Is subrecipient a victim services provider: N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 74779

## **CR-65 - Persons Assisted**

#### 4. Persons Served

## 4a. Complete for Homelessness Prevention Activities

Number of Persons in	Total
Households	
Adults	112
Children	103
Don't Know/Refused/Other	6
Missing Information	0
Total	221

Table 16 – Household Information for Homeless Prevention Activities

## 4b. Complete for Rapid Re-Housing Activities

Number of Persons in	Total
Households	
Adults	171
Children	121
Don't Know/Refused/Other	0
Missing Information	0
Total	292

Table 17 – Household Information for Rapid Re-Housing Activities

## 4c. Complete for Shelter

Number of Persons in	Total
Households	
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

**Table 18 – Shelter Information** 

## 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 - Household Information for Street Outreach

## 4e. Totals for all Persons Served with ESG

Number of Persons in	Total
Households	
Adults	285
Children	224
Don't Know/Refused/Other	6
Missing Information	0
Total	515

Table 20 – Household Information for Persons Served with ESG

## 5. Gender—Complete for All Activities

	Total
Male	244
Female	270
Transgender	1
Don't Know/Refused/Other	0
Missing Information	0
Total	515

**Table 21 – Gender Information** 

## 6. Age—Complete for All Activities

	Total
Under 18	224
18-24	27
25 and over	258
Don't Know/Refused/Other	6
Missing Information	0
Total	515

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

## **Number of Persons in Households**

Subpopulation	Total	Total	Total	Total
		Persons	Persons	Persons
		Served –	Served –	Served in
		Prevention	RRH	Emergency
				Shelters
Veterans	28	10	18	0
Victims of Domestic				
Violence	69	25	44	0
Elderly	13	4	9	0
HIV/AIDS	1	0	1	0
Chronically				
Homeless	25	0	25	0
Persons with Disabilit	ties:			
Severely Mentally				
III	110	36	74	0
Chronic Substance				
Abuse	38	9	29	0
Other Disability	172	53	119	0
Total				
(Unduplicated if				
possible)	456	137	319	0

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

#### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 - Shelter Capacity

# 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

• 1.) Performance Benchmark: Reduce the length of time program participants spend homeless. For a program to meet this performance benchmark, households served by the program should move into permanent housing in an average of 30 days or less. The average length of time for ESG households from project entry of the homelessness experience to permanent housing placement was 15.40 Days.2.) Performance Benchmark #2: Permanent housing success rates. For a program to meet this performance benchmark, at least 80 percent of households that exit a rapid re-housing program should exit to permanent housing. The average percentage of ESG Rapid Rehousing households exiting to permanent housing placements upon program exit was 90.8%.3.) Performance Benchmark #3: Successful Placement in, or Retention of Permanent Housing: For a program to meet this performance benchmark, at least 90 percent of households that exit a prevention program should retain permanent housing at program exit. The average percentage of ESG Prevention households exiting the program with housing retention was 97.3%.

## **CR-75 – Expenditures**

## 11. Expenditures

## 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	114,655	181,073	180,848
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation &			
Stabilization Services - Services	83,766	98,714	102,149
Expenditures for Homeless Prevention under			
Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	198,421	279,787	282,997

Table 25 – ESG Expenditures for Homelessness Prevention

## 11b. ESG Expenditures for Rapid Re-Housing

	<b>Dollar Amount of Expenditures in Program Year</b>		
	2017	2018	2019
Expenditures for Rental Assistance	321,124	343,755	371,524
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation &			
Stabilization Services - Services	196,351	173,697	175,364
Expenditures for Homeless Assistance under			
Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	517,475	517,452	546,888

Table 26 - ESG Expenditures for Rapid Re-Housing

## 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	0	0

Table 27 – ESG Expenditures for Emergency Shelter

## 11d. Other Grant Expenditures

	Dollar Amount	of Expenditures in	n Program Year
	2017	2018	2019
Street Outreach	0	0	0
HMIS	54,431	52,000	80,942
Administration	64,671	65,266	67,596

**Table 28 - Other Grant Expenditures** 

## 11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	834,998	914,505	978,423

**Table 29 - Total ESG Funds Expended** 

## 11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	186,950	200,652	196,433
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	186,950	200,652	196,433

Table 30 - Other Funds Expended on Eligible ESG Activities

## 11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	1,021,948	1,115,157	1,174,856

Table 31 - Total Amount of Funds Expended on ESG Activities

## **Attachment**

## **Public Notice AND Analysis of Impediments with VAWA**

## Daughter planning her family wants to keep parents close

DEAR ABBY: I love my parents. They are thought-ful, intelligent people who supported (even encouraged) me to attend a good school on the East Coast. I now live with my boyfriend in Connecticut, where my job is located. He's 23; I am 22. We would like to start a family within the next five years, but I worry that our children will never see their grandparents on my side.

I grew up with both sets of grandparents nearby. They contributed so much to my personhood and upbringing that being without them would likely have been a detriment. The idea of my parents being strangers to my kids makes me sad and

I feel so guilty already that I want to be proactive in this. Barring the slim possibility of them moving here from Chicago, how can I help them be active grandparents when the time comes? How can I help my kids love and appreciate my parents as much as I loved my own grandma and grandpa, despite the distance? — LONGING IN CONNECTICUT

DEAR LONGING: You

may be getting ahead of yourself. Slow down. Take things one step at a time. Get married and start plan-

oet married and start plan-ning your family. Many geographically separated families stay in contact by using video chat, but it's a poor substitute for actual human contact and shared interests, Because this bothers you to the degree that it does, discuss it with your parents. Not knowing the state of their finances or the degree of their freedom to travel, it's

## Legal Notice

The Zoning Board of Adjust ent for the Town of Derry wi old a VIRTUAL PUBLIC HEAR hold a VIRTUAL PUBLIC HEAR-ING on Thursday, May 7, 2020, at 7:00 p.m. - In response to the state of emergency in New Hamp-shire regarding COVID-19, the hearings will be held via remote conference call until further no-tice, Refer to Zoning Board agenda for meeting links on Town Website

Edward N. Herbert
Associates, Inc.
Owner: Joseph McCarron
Deborah Van Etten

Deborth Van Ettee
PD 080001, 33 Fedd Road
Zoned MDR
Re-Hearing of Case r20-111
for a variance to the terms of
Article VI, Section 165-46.5 of
the Town of Derry Zoning Ordinate to allow the construction
a strage family dwelling on a
poperty which does not have
inoidage on a Town approved
street.

rect.
Patricia M. Panciocco, Esq.
Panciocco Law, LLC
Owner: Barbara A. Albright
PID 13023, 97 Danmen Road
Zoned LDR
The applicant is requesting

zones LDR
The applicant is requesting a wariance to the terms of Article VI,
Section 165-481.8283 of the Town
of Derry Zoning Ordinance to
allow the construction of a single-family home on the property which
does not have frontage on a Town
approved street and which will be
accessed over a 16 foot wide
right-of-way.

ght-of-way. **Matthew Hagopian** PID 26044, 82 West Broadway Zoned OBD

Zoned OBD

The applicant is requesting a variance to the terms of Article VI, Section 165-34.B.7 and Section 165-49.B.1 a. & b. of the Town of



hard to guess how involved they may be with your children

DEAR ABBY: I have been friends with "Skip" for a very long time. Our lives have taken us on very dif-

ferent paths. Skip makes statements and posts items on social media that, in my opinion, are outrageous.

I am concerned about Skip because of the extreme nature of his posts, and I think some friends are con-cerned, too.Skip and I live far away from each other. His family doesn't live near him, so contacting them probably won't help. I am concerned that what I am seeing is beyond a differ-ence of opinion, but I don't know what, if anything, to do about it. Do you have any suggestions?

— JUST POLITICS?

DEAR J.P.: If you are concerned about Skip's mental health, then regard-less of his family's lack of geographic proximity, they should be told you are wor-ried about him and why. If you are afraid he might engage in activity in which he could pose a danger to himself or others, notify the authorities. However, if this is simply a matter of being at opposite ends of the political spectrum, it may be time to snooze Skip's posts or block him entirely.

Write to Dear Abby at www.Dear-Abby.com or P.O. Box 69440, Los Angeles, CA 90069

iristall Zuom Meeting ID: 323909140 By phona: Prone numbers: 646-558-8656 or 312-626-6739 or 301-715-3692 Enfer Meeting ID: 323-909-140 If you have problems calling during a scheduled meeting time, contact 003-845-5595 or email alumntussakelerynh.nu;

Moetings will be broadcast Live on DerryTV (Comcast Ch.17) and available OnDemand by visiting derrycam.org/tune-in [UL - Apr. 27]

#### Legal Notice

DRAFT STATE OF NEW
HAMPSHIRE 2019
CONSOLIDATED ANVIAL
PERFORMANCE EVALUATION
REPORT, 2020 ANVIAL
ACTION PLAN, 2016-2020
CONSOLIDATED PLAN
AMENDMENT AND CITIZEN
AMTICIPATION AMENDMENT
PUBLIC COMMENT PERIOD
AND VIRTUAL
PUBLIC HEARING
NEW HAMPSHIPE HOUSING FFNEW HAMPSHIPE HOUSING FF-

AND VIRTUAL
PUBLIC BEARING
PUBLIC BE

encing problems accessing the meeting.

In addition to the general public, stakeholders, including agencies, units of government, and other interested parties are encouraged to invite clients and beneficiaries to participate in the public hearing and to comment on the draft CAPER, 2020 Annual Action Plan, 2016-2020 amended Citizen Participation Plan. Written comments may be submitted ue mail through May 4, 2020 to hapost-interphila.org. (UL - Apr. 27)

#### Legal Notice

REQUEST FOR PROPOSAL
The Manchester School Dis-trict School Food & Nutrition
Services Department is accepting

Services Department is accepting proposals for the Proposals are to be received by Menday, May 18, 2020 at 12:00 PM 857 at the Mannchester School District, 20 Hecker Street, Mannchester School District, 20 Hecker Copy of the RPT and the Copy of the Proposals of the Proposals of the Proposals of the Proposals of the Proposals.

als\*.
Forms may be obtained at the Administration Office or by calling Tammy Hanna at 603-624-6300 Ext. 150. (UL - Apr. 27)

## Legal Notice

REQUEST FOR PROPOSAL
The Manchester School Disict School Food & Nutrition
ervices Department is accepting

proposals for Milk

Proposals are to be received by Minday, May 18, 2020 at 12200 PM S5T at the Manchester School District, 20 Hecker Street, Manchester, NH 03102.

A copy of the RFP can be accessed at the main Manchester School District web page http://
www.marnsd.org. using the "About" tab Vendors-Requests for Proposals".

als".
Forms may be obtained at the Administration Office or by calling Tammy Hanna at 803-624-6300 Ext. 150. [UL - Apr. 27]

#### Legal Notice

REQUEST FOR PROPOSAL

The Manchester School Dis-trict School Food & Nutrition Services Department is accepting

Fresh Bread Products

Fresh Bread Products
Proposals are to be received
by Monday, May 18, 2020 at
12:00 PM SST at the Manchester School District, 20 Hecker
Street, Manchester, 91H 03:02.
A copy of the RFP can be
accessed at the main Manchester
School District web page http://
www.mansd.org using the "About"
tab "vendors-Requestis for Proposals".

als".
Forms may be obtained at the Administration Office or by calling Tammy Hanna at 603-624-6300 Ext. 150. [UL - Apr. 27]

#### Legal Notice

REQUEST FOR PROPOSAL The Manchester School Dis-trict School Food & Nutrition Services Department is accepting

Services Department is accepting proposals for:

Non-Refrigerated Kitchen
Equipment Repair Service
Proposals are to be received
Proposals of the Refress
Proposals of the Refres

Forms may be obtained at the Administration Office or by calling Tammy Hanna at 603-624-6300 [UL - Apr. 27]

#### Legal Notice

REQUEST FOR PROPOSAL The Manchester School Dis-School Food & Nutrition ces Department is accepting

Paper Products and Non-Food Supplies

#### Legal Notice

STATE OF NEW HAMPSHIRE
DEPARTMENT OF
DEPARTMENT OF
ENVIRONMENTAL SERVICES
AIR RESQUIRCES DIVISION
CONCORD, NEW HAMPSHIRE
NOTICE OF PERMIT REVIEW
PUBLIC REARING AND
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Air Resources Division (UL - Apr. 27)

#### Legal Notice

REQUEST FOR PROPOSAL

The Manchester School Dis-trict School Food & Nutrition Services Department is accepting Grocery, Meat, Cheese Products and Snack Foods

and Snack Feeds
Proposals are to be received
by Monday. May 18s, 2020 at
12:00 PM EST at the Manchester School District. 20 Hecker
Street, Manchester, NH 0310;
A copy of the HFP can be
accessed at the main Manchester
School District web page http://
www.mansd.org using the "About"
tab "Venolors-Requests for Proposals".

Tammy Hann Ext. 150. (UL - Apr. 27)

#### Public Notices

They're how you know! Public Notices help citizens to stay alert to what is happening in the community.

#### Legal Notice

CITY OF MANCHESTER
DEPARTMENT OF AVIATION
REQUEST FOR BIDS
MOTICE IS HEREBY GIVEN
that sealed bids are sought and
continue of the continue of a
continue of the continue of the continue of the
partment of Aviation, Manchester,
Department of Aviation, Manchester
Beston Regional Airport
AIRPORT for the following:
MANCHESTER = BOSTON
REGIONAL AIRPORT
ELEVATORS & ESCALATORS
MAINTENANCE AND
REPLACEMENT PROJECT
MITT (CIL) BID # 5720-950-70

HT / City Bid # FY20-805-70 AIP # 3-33-0011-TBD-2020

AIP # 3-83-0011-TBD-2022
The project scope of work includes the Design-Build replacement of one III existing hydraulic freight elevator and two [2] existing interpretation grade escalators in the Airport Terminal and the concurrent performance of a flee-year term full-coverage preventions & Scheduled maintain of the escalators, elevators, and powered moveling walkeasys equipment at the AIRFORT. The current liventory of vertical transportation inventory of vertical transportation inventory of vertical transportation equipment (VTE) at the AIRPORT consists of six (6) hydraulic cleva-tors, three (3) traction elevators, plue (9) excelutors, and four (4)

amount of 5% of the total base bid. A 100% performance and payment bond will be required with the execution of the contract. The AIRPORT reserves the right to waite any informality in the bids. The AIRPORT reserves the right to waite any informality in the bids in the process and the resulting Contract, if executed, all Bidders and Contractors made and Contractors and the resulting Contract, if executed, all Bidders and Contractors for Airport Improvement Program (AIP) and for Obligated Sponsors contained within the Contract Decuments for the Design-Build elevator and esculator replacement work. The System maintenance and service contract works to be contract to the Contract Decuments for the Pederal AIP contract regularements. Program (AIP) and the Pederal AIP contract regularements and service contract work is not on restricted to. Disachantaged Business Enterprise (DESE) Subcontractor participation, Equal Employment Opportunity requirements, and compliance with Federal Wage and Hour requirements (Davis-Baoon Act). All requirements (Davis-Baoon Act). All requirements of the Federal Innding and, as well as all administrative regulations shall evaluate and esculator replacement work in this project is to be bid upon, and contract executed, under the Federal Funding Rales and Regulations for carrying out the provisions of Carl Rights General Provisions (Dies General Provisio

Missions on:
 Civil Rights General Provious (Title 49 United States Code,

stors (Title 49 United States Code, § 47123)

• Title VI Provisions of the Chul Rights Act of 1964, as amended and supplemented, • Buy American Preferences (Title 49 United States Code,

(Title 49 United States Code, 850101)

• Foreign Trade Restriction: Denial of Public Works Contracts on Suppliers of Goods and Services of Countries that Deny Con-tracts to Suppliers of Goods and Services of Countries that Deny Procurement Market Access to U.S. Contractors (DOT Regulation 49 CFR Part 30)

• Denis Suppose det (OOL Bestu.

49 CFR Part 30)

Latin 2 Davids Bacon Act (DOL Regulation 29 CFR Part 8)

Affirmative Action to Ensure

Equal Employment Opportunity
(Executive Order 11246, as amended, and DOL Regulation 41 CFR

Part 60)

Convergence D

 Government Debarment and Suspension and Government-wide Requirements for Drug-free Work-place [2 CFR Part 180 [Subpart C], 2 CFR part 1200, DOT Order 4200.5 DOT Suspension & Debar-

ment Procedures & Ineligibility)

The requirements of 49 CFR
Procedures of Terrisportation, apparation of Terrisportation of Terrisportati

submit bids in respinese to this invitation and will not be discriminated against on the grounds of nee, coder, or national origin in consideration for an award. It is the polluy of the Manchester-Boston Regional Airport to practice nondiscrimination based on race, other, sex, or national origin in the award or performance of the contract of the property of the property of the contract of the contract of the section of the contract of the contract.

All Bid-related inquiries

such Contract

All Bid-related inquiries
shall be submitted in writing
and received before May 26,
2020, 3:00 pm, to John G.
Goudreauli, P.E., Senior Project
Manager at ABCOM, via email to
John Gmudreauli8 accome com or
mail/FedEx to 1155 Elm Streen
street 401, Manchester, NH 03(1) Suite 401, Manchester, NH 03101 (UL - Apr. 26, 27)

#### HERBICIDE USE NOTIFICATION

NEW HAMPSHIRE ELECTRIC CO-OP (NHE CO-OP) intends pply herbicides along various power-line rights-of-way during 20 the following herbicides Escor XR, Garlon 4 Ultra, Kentle XI anapuish. Treatments are scheduled to commence on or about t 5th of JUNE 2000. The following lines, taps and their respecting nunicipalities are scheduled for treatment:

Town Line Lee 12 Acworth 8 Alton 300, 303, 307, 308, 309, 313 Lempster 1, 2, 3, 6, 13 Lincoln 63 Lisbon 3 309, 313 Andover 12, 23 Ashland 32

Littleton 3

Littleton 3 Lyman 3 Lyman 9 Madison 11 Marlow 13 Meredith 110, 121, 12, 124, 125, 128, 140

Moultonborough 141, 60, 168 New Durham 313, 314

New Hampton 15, 122, 125

New Hampton 15 Newport 6 Nottlingham 13 Orange 7, 77, 78 Ossipee 3, 6 Pittsburg 7 Pittsfield 3 Plainfield 6 Plymouth 16 Raymond R1

Rumney 7103 Salisbury 23 Sanbornton 128, 129

Sandown 15 Sandwich 142, 144, 153 Stewartstown 3 Sunapee 1 Sutton 10 Thornton 51, 54, 55, 500

Filton 128 Fuftonboro 3, 146, 180

Unity 2, 6, 8 Wakefield 6

Washington :

Auburn 15 Barnstead 1, 20 Bartlett TR, 8, 9, 14, 15, 601 Bath 4 Benton 4, 6 Bridgewater 15 Brookfield 6 Auburn 15 Campton 13, 1006 Canaan 7, 76, 77 Charlestown 2, 8 Chester 15

Columbia 4 Comway TR, 14, 15, 16, 17, 18, 19, 520, 601 Ctr Harbor 15, 110, 140 Danbury 4 Derry 15 Dorchester 76 Durham 12

Durham 12 Eaton 11 Effingham 8 Epping R1 Ersom 3 Epsom 3 Freedom 11 Fremont RI Gilmanton 300, 309, 310 Goshen 1 Grafton 7, 77

Harts Location 10, 20, 513 Harverhill 4, 6 Holderness 30, 32, 33, 36, 110 Jackson 6 Jackson 6 Landaff 4

HE CO-OP lines can be identified by a metal tag at ole with the following letter initials "NHE CO-OP" ne identification number and a pole number usually ident the co-op label.

some tire co-organics.

a recordance with the N.H. Division of Pesticide Control Regulation adividual andowners who receive individual notification, I tut the attached Notification Request Coupon and return to it the attached Notification Request Coupon and returns to it delires as indicated below no later than IUNE 1st, 2020. Request exceeding the Institute of the Notification of th addition to the written notification individual lands

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The Housing Awareness Program continues to provide tools and resources to support ongoing education and advocacy efforts:

 Operating support to housing advocacy organizations through the Housing partnership program (\$260,000 available). New Hampshire Housing provides annual funding to support the operations of regional housing coalitions engaged in housing education and advocacy. In 2018 the scope and funding of this program was expanded to promote the creation of additional organized housing advocacy efforts across the state. To date, this program helped relaunch a housing advocacy program in the Upper Valley. The funds are used for programmatic activities designed to educate and advocate for the affordability of housing. Some activities that are planned for 2018 include: Design Charrette in Exeter, NH, Bartlett and Conway, NH which will tackle housing creation in a visual way involving local citizens and planning and design experts. Housing in Portsmouth is in high demand and creative land use tools need to be explored to help alleviate the high cost of rental and purchase properties. In the Mt. Washington Valley area housing demand is high due to the attractiveness of seasonal tourists and people investing in second homes and retirement property. Two Business Leaders Breakfasts will be conducted in the Upper Valley that draws local employers, state and local elected officials and the general public. Municipal Technical Assistance Grants: After a successful second year for this program, in partnership with Plan NH, we will continue to provide grants to municipalities to audit existing land use regulations to determine barriers to housing diversity or to research and propose local land use regulations that reduce barriers to affordable housing creation. Funding has been increased to \$100,000 for this program and grant amounts increased form \$10,000 to \$20,000. The Mini Grant program provides funds to local grass roots organizations for the development of informational materials, targeted advertising and locally-focused research and other innovative activities and methods aimed at reducing community resistance to housing development. The grants are now available for technical assistance to municipalities. These grants of up to \$5,000 each have been instrumental in local dialogue and awareness of housing efforts. Visualizing Density Database and Awards: We will seek submission of excellent examples of compact development whether new and old for inclusion in our Visualizing Density Database, Currently the database houses 50 projects that represent excellent examples of compact development. The purpose of the database is to provide pictures and data reflecting good development which will challenge the current negative perception of higher density development. The database will be unveiled to the general public in 2016 and will be a free and downloadable database for anyone to use. Housing Conference: each year New Hampshire Housing produces three Housing Conference. In 2018 we will again produce 3 that will cover the topics of homeownership, development of tax credit

projects and an economic and housing market update. Housing Related Studies (\$50,000) could include an assessment of the impact of local regulatory barriers that might prevent the market from responding to housing demand, which is generated by demographic shifts rather than population growth. Affordable Housing Web Based Training (\$3,000) is hosted by the University of New Hampshire's Cooperative Extension Service as part of their Citizen Planner initiative. This year materials from the Accessory Dwelling Unit Guidebook (ADU) will be made available to assist towns with alignment to the new ADU law effective June 1, 2017. We will also produce an ADU Guide for Homeowners that will cover the opportunities and elements for homeowners in considering whether to build an ADU. The Long Term Affordability Propagation activity (\$5,000) was begun with the help of interns participating in the William H. Craig Housing Law Fellowship. Research is being conducted to determine if, under the current mortgage regulations, the Authority's long term affordability model would be acceptable to FHA, Fannie Mae or Ginnie Mae. A 30-minute documentary television program about affordable and workforce housing issues in New Hampshire. Plans in development will partner NH Public Broadcasting System with Peter Francese and film maker Jay Childs who both created the film "Communities and Consequences" in 2008. This film will be design with discussion guides and meeting facilitation tools to follow screenings of the film meant to stimulate conversation about the positive impact of housing on economic and community development.

## Fair Housing Progress

#### **NEW HAMPSHIRE FAIR HOUSING GOALS 2018 ACTION PLAN**

Impediment 1 - Lack of Affordable Housing

#### Planned Actions:

- 1. Follow Con Plan strategies
- Convene annual statewide summit October 4, 2018 to promote new and additional affordable housing strategies
- Oversee actions taken under Affirmative Marketing Plans

Accomplishments: New Hampshire Housing conducted a statewide Multifamily Housing Development Conference on May 18, 2018 followed by the Market and Economic Update conference on October 4, 2018. Both were well-attended and forward-focused.

Impediment 2- Source of Income Discrimination

#### Planned Actions:

1. Monitor opportunities to support legislation concerning source of income discrimination

Accomplishments: After an unsuccessful legislative attempt a few years ago no other attempts have been made.

Impediment 3 - Discrimination Against Domestic Violence Survivors

#### Planned Actions:

 Continue to monitor opportunities to support legislation concerning discrimination against domestic violence survivors

Accomplishments: After an unsuccessful attempt a few years ago no new legislation has been introduced.

#### Impediment 4 - Municipal Ordinances

1. Plan and begin review of efficacy of Workforce Housing Law compliance

Accomplishments: Drawing partners together in early 2019 to determine how this might be done.

#### Impediment 5 - Age-restricted Housing

 Meet with partners to determine viable strategy for proceeding with assessing impact and prevalence

CAPER 1

OMB Control No: 2506-0117 (exp. 06/30/2018)

Accomplishments: Drawing partners together in 2019 to determine how this might be done.

#### Impediment 6 - Noncompliance with LEP

 Reassess prevalence and continue to partner with NH Legal Assistance on conducting LEP training

Accomplishments: LEP requirements were discussed at both Immigrants and the Law miniconferences co-sponsored by New Hampshire Legal Assistance and New Hampshire Housing. New Hampshire Housing continues ongoing analysis of LEP needs and provides an annual training for staff.

#### Impediment 7 - Lending Practices

 Further data research has made us question earlier belief that HMDA data was showing discriminatory mortgage lending. Sample sizes for minorities are comparatively quite small and appear to be skewed by that. We will continue to watch annual data and proceed further if warranted.

Accomplishments: The Federal Reserve Bank of Boston considers non-white mortgage applicants in New Hampshire, Vermont and Maine to number so few that changes over time can't be accurately counted. Overall, New England mortgage applications from non-white households are increasing, and denials continue to trend downward. Overall denial rates for blacks and Latinos in New England remain approximately twice that of white applicants, but the data does not provide debt to income ratio, credit score, or loan to value ratio. Future data beginning with 2018 is going to include this additional information, but there is a two year lag on reporting which means this additional information will not be released in a report until 2020.

#### Impediment 8 - Lack of Substantial Equivalency

We will continue to watch for opportunities to support legislation, but the barriers to this
are significant and we are skeptical this will move forward for now

Accomplishments: No movement on legislation to pursue substantial equivalency this past year.

#### Impediment 9 -No Gender Identity Protections

1. We will continue to monitor opportunities to support legislation

Accomplishments: No gender identity protection legislation considered in 2017.

#### Impediment 10 - Lack of Knowledge About Fair Housing Laws

 We will continue to partner with NH Legal Assistance and others to provide meaningful fair housing training.

CAPER 2

OMB Control No: 2506-0117 (exp. 06/30/2018)

Accomplishments: New Hampshire Housing and New Hampshire Legal Assistance co-sponsored four half day fair housing trainings during 2018 including Fair Housing in Assisted Living and Skilled Nursing Facilities on May 24, 2018, Fair Housing for Elders on September 13, 2018, Immigrants and the Law – Rights and Protections on September 26, 2018, and Immigrants and the Law – Rights and Protections. These sessions were all well-attended, drawing 45 to 75 participants representing a broad array of fields including property management, public housing, law enforcement, state government, municipal officials, legal services, and advocacy organizations.

CAPER 3

OMB Control No: 2506-0117 (exp. 06/30/2018)

#### During CY 2018 NHHFA received no requests for emergency transfers under VAWA.

Violence Against Woman Act (VAWA) Protections (to be included in the Tenant Selection Plan and House Rules)

VAWA Protections apply to households that live in a HOME or HTF-assisted unit.

Violence Against Woman Act Protections are not limited to women and covers victims of domestic violence, dating violence, sexual assault and stalking regardless of sex, gender identity or sexual orientation.

Enter Name of Owner or Management Agent will not consider incidents of domestic violence, dating violence, sexual assault and stalking as serious or repeated violations of the lease or "other good cause" for termination of tenancy or occupancy rights of the victim of abuse.

If an applicant or resident or an affiliated individual of yours (your spouse, parent, brother, sister, child or a person for whom you stand in the place of parent or guardian. For example, the affiliated individual is in your care, custody or control) or any individual, resident or lawful occupant living in your household is or has been the victim of domestic violence, dating violence, sexual assault or stalking by a member of your household or any guest, you may not be denied rental assistance or occupancy rights solely on the basis of criminal activity directly relating to domestic violence, dating violence, sexual assault or stalking.

Enter Name of Owner or Management Agent may request in writing that the victim, or a family member on the victim's behalf, certify or provide documentation that the individual is a victim of domestic violence, dating violence, sexual assault or stalking. VAWA Protections do not have to be provided for failure or refusal to provide the certification or other documentation within 14 business days, or an agreed upon extension date.

Criminal activity directly related to domestic violence, dating violence, sexual assault or stalking, engaged in by a member of a resident's household or any guest or other person under the tenant's control, shall not be cause for termination of tenancy, or occupancy rights of the victim of the criminal acts.

A lease may be "bifurcated" in order to remove an offending household member from the home. Whether or not the individual is a signatory to the lease and lawful tenant, if he/she engages in a criminal act of physical violence against family members or others, he/she stands to be evicted, removed, or have his/her occupancy rights terminated. This action is taken while allowing the victim, who is a tenant or a lawful occupant, to remain.

#### VAWA Emergency Transfer Plan

The following is stated in the Final Rule:

- Each covered housing provider, as identified in the program-specific regulations for the covered housing program, shall adopt an emergency transfer plan, no later than June 14, 2017.
- Requires housing providers to make emergency transfer plans available upon request, and to make them publicly available whenever feasible.
- The covered housing provider must keep a record of all emergency transfers requested under its emergency transfer plan, and the outcomes of such requests, and retain these records for a period of three years.

## **PR 28 Activity Summary**

IDIS - PR28 Date: 13-Mar-2020

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2019
NEW HAMPSHIRE

NEW HAMPSHIRE - Program Year 2019 Page: 1 of 331

CAPER 50

Time: 8:54

Page: 1

UGLG: City of Lebanon

Grant Year: 2014

Project: 0032 - Lebanon: RVCC/RVCC Training Center Objective: Create economic opportunities

IDIS Activity: 2880 - Lebanon: RVCC/RVCC Training Center Outcome: Sustainability

Status: Completed 01/02/2019 Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

1 Medical Center Dr Lebanon, NH 03756-1000 National Objective: LMJ

Initial Funding Date: 01/12/2016 Description

Financing:

Funded Amount: \$458,298.47 Net Drawn: \$458,298.47 Balance: \$0.00

Proposed Accomplishments:

Jobs: 25

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted: The City of Lebanon has been awarded \$500,000 in CDBG funds on behalf of The Community College System of New Hampshire River Valley Community College (RVCC) to support renovation of the former Lebanon College building situated at 15 Hanover Street, Lebanon, New Hampshire.

This renovated building will house RVCCs Center for Business and Industry Training. The project will enable RVCC to create five (5) full-time jobs and its partner, Dartmouth Hitchcock Medical Center, will hire its allied health program students to fill

an additional twenty (20) full-time jobs.

Of the twenty-five (25) total jobs, 15 will be available to low- and moderate-income

individuals.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 2 of 331

IDIS - PR28												Date: 13-Mar-2020
White:					0	0	0	0	0	0	18	
Black/African American:					0	0	0	0	0	0	4	
Asian:					0	0	0	0	0	0	2	
American Indian/Alaskan Nativ	ve:				0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific	Islander:				0	0	0	0	0	0	0	
American Indian/Alaskan Nativ	e & White:				0	0	0	0	0	0	1	
Asian White:					0	0	0	0	0	0	0	
Black/African American & Whit	te:				0	0	0	0	0	0	0	
American Indian/Alaskan Nativ	e & Black/A	frican A	merican:		0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	25	
Female-headed Households:					0		0		0			
Income Category:												
	Owner Re	nter T	otal Perso	n								
Extremely Low	0	0	0	6								
Low Mod	0	0	0	8								

Annual Accomplishments Accomplishment Narrative

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0.0% 0.0% 0.0% 68%

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0

0 25

8

# Benefiting Year

Moderate

Total

Non Low Moderate

Percent Low/Mod

2015

01.11.16 - 1. The renovation project is well underway with an anticipated completion date of January, 2016.

2. The project includes both renovations of an existing building and job creation. The renovations are approximately 80 percent completed. Matching funds include a \$1.6 million loan from the USDA Rural Colleges program. 3. No delays 4. The project was approved 11/4/2015 (two months ago). Completion date is June 2017.

NEW HAMPSHIRE - Program Year 2019 Page: 3 of 331

IDIS - PR28	Date: 13-Mar-2020
2017	<ol> <li>31.18</li> <li>RVCC and D-H continue to work on job skills training at the new Lebanon facility. Participants that are successful and pass any required background testing are offered positions at D-H.</li> <li>Construction is 100% completed.</li> <li>and 4. RVCC received a one year extension to complete the job creation. It is anticipated that the project will complete the job creation by the end of June 2018 per the extension. We will review again in March.</li> </ol>
	6.30.17 - Building renovation is completed and classes are ongoing. RVCC received a one year extension from CDFA for the purposes of training beneficiaries for positions at DHMC. Training of the first cohort is underway. Beneficiaries who complete the training are offered positions at DHMC. There are 11 persons in this first cohort who are expected to be hired inn July 62017. Another training cohort will begin in October. Accomplishments are being met.
2018	010.17.18
	<ol> <li>RVCC and D-H have documented the training for and hiring of 25 positions at or through the training at the new Lebanon facility. Participants that are successful and pass any required background testing are offered positions at D-H.</li> <li>Construction is 100% completed.</li> <li>RVCC received a one year extension to develop the jobs training program complete the job creation.</li> </ol>
2016	012.31.16 - The new RVCC building has been renovated. Classes have been offered at Lebanon since the "soft-opening" in mid-January 2016 on a limited basis. The official opening of the college will take place in September. The building was purchased with a \$1,600,000 loan through USDA RD and CDB6 construction funds were enhanced by a \$150,000 grant from the Northern Borders Regional Commission and cash reserves from CS-NH/RVCC. RVCC has documented 5 jobs with another starting in July. 100% construction, 20% Job Creation Since the beginning of the Grant, DHMC, which is to provide 20 jobs for the project, experienced a financial situation which required that they freeze all hiring, DHMC is
	working through this situation. The administrator met with both RVCC and DHMC representatives in early November 2016 and both entities anticipate that the remaining jobs will be documented by DHMC however, they might need an extension.  6.30.16 - The new RVCC building has been enrovated. Classes have been offered at Lebanon since the "soft-opening" in mid-January 2016 on a limited basis. The official opening of the college will take place in September. The building was purchased with a \$1,600,000 loan through USDA RD and CDBG construction funds were enhanced by a \$150,000 grant from the Northern Borders Regional Commission and cash reserves from CCS-NH/RVCC. RVCC has documented 5 jobs with another starting in July. RVCC anticipates that the remaining jobs will be documented by DHMC on schedule.

NEW HAMPSHIRE - Program Year 2019 Page: 4 of 331

UGLG: \$0.00 Grant Year: 2014

0032 - Lebanon: RVCC/RVCC Training Center Objective: Project: \$0.00

IDIS Activity: 2881 - Admin-Lebanon: RVCC/RVCC Training Center Outcome: \$0.00

Status: Completed 01/02/2019 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 01/12/2016 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$22,506.00 Net Drawn: \$22,506.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 5 of 331

rican American:	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	
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rican American:	0 0 0 0 0 0 0	0 0 0 0	0 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	
rican American:	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0	0 0 0	
rican American:	0 0 0	0 0 0	0 0	0	0	0	0	
rican American:	0 0	0	0		-	-	-	
rican American:	0	0	_	0	0			
rican American:	0	-	0			0	0	
				0	0	0	0	
		0	0	0	0	0	0	
	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	
emale-headed Households:					0			
ter Total Person								
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0 0 0								
0 0 0								
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NEW HAMPSHIRE

- Program Year 2019

UGLG: \$0.00 Grant Year: 2014

0049 - Franklin: CATCH/Riverbend Mill Objective: Project: \$0.00

IDIS Activity: 2924 - Admin-Franklin: CATCH/Riverbend Mill Outcome: \$0.00

Status: Completed 07/02/2019 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 04/03/2018 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$241.00 Net Drawn: \$241.00 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 7 of 331

White:	
Asian:  Asian:	
American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Native Hawaiian/Other Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 American Indian/Alaskan Native & White: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
American Indian/Alaskan Native & White:  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Asian White: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Black/African American & White: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
American Indian/Alaskan Native & Black/African American:  O O O O O O O O O O O O O O O O O O	
Other multi-racial: 0 0 0 0 0 0 0 0 0 0 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Total: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Female-headed Households:         0         0         0           Income Category:           Owner Renter Total Person           Extremely Low         0         0         0           Low Mod         0         0         0           Moderate         0         0         0           Non Low Moderate         0         0         0           Total         0         0         0	
Nome   Category:   Owner   Renter   Total   Person	
Extremely Low 0 0 0 0 0 Low Mod 0 0 0 0 Moderate 0 0 0 0 Non Low Moderate 0 0 0 0 Total 0 0 0	
Low Mod         0         0         0         0           Moderate         0         0         0         0           Non Low Moderate         0         0         0         0           Total         0         0         0         0	
Moderate         0         0         0           Non Low Moderate         0         0         0           Total         0         0         0	
Non Low Moderate 0 0 0 0 0 Total 0 0 0 0	
Total 0 0 0 0	
Percent Low/Mod 0.0% 0.0% 0.0% 0.0%	
nnual Accomplishments Accomplishment Narrative Year # Benefiting	

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NEW HAMPSHIRE

- Program Year 2019

UGLG: City of Concord

Grant Year: 2014

0003 - Concord: YMCA Childcare Improvements Objective: Create suitable living environments Project:

IDIS Activity: 2980 - Concord: YMCA Chilcare Improvements Availability/accessibility Outcome: Status: Completed 07/02/2019 Matrix Code: Child Care Centers (03M)

Location:

77 Warren St Concord, NH 03301-3838 National Objective: LMC

Initial Funding Date: 12/12/2017 Description: The City of Concord has been awarded \$500,000 on behalf of the Concord YMCA to

Financing: Funded Amount:

\$15,020.99 \$15,020.99

Net Drawn: Balance: \$0.00

Proposed Accomplishments: People (General): 135

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

replace the furnace, nonworking elevator and make other improvements to their

of whom at least 66% are from low- and moderate-income households

childcare facility.

The Concord YMCA provides childcare services in its Firehouse building to 135 children,

NEW HAMPSHIRE - Program Year 2019 Page: 9 of 331

DIS - PR28												Date: 13-Mar-20
White:					0	0	0	0	0	0	99	
Black/African American:					0	0	0	0	0	0	2	
Asian:					0	0	0	0	0	0	3	
American Indian/Alaska	n Native:				0	0	0	0	0	0	0	
Native Hawaiian/Other R	Pacific Islander:				0	0	0	0	0	0	0	
American Indian/Alaska	n Native & Whit	e:			0	0	0	0	0	0	4	
Asian White:					0	0	0	0	0	0	2	
Black/African American	& White:				0	0	0	0	0	0	0	
American Indian/Alaska	n Native & Blac	c/African	America	1:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	110	
Female-headed Househ	olds:				0		0		0			
Income Category:												
	Owner	Renter	Total P	erson								
Extremely Low	0	0	0	5								
Low Mod	0	0	0	11								
Moderate	0	0	0	59								

Percent Low/Mod Annual Accomplishments

Non Low Moderate

0.0% 0.0% 0.0% Accomplishment Narrative

0

0

0 35

0 110

68%

2017

Total

# Benefiting Year

0

0

06.30.17 - The Concord Family YMCA had engaged Aries Engineering and SRW Environmental Engineering to complete the requirements for the Environmental Review. Aries Engineering was unfamiliar with portions of the ER and so we hired SRW, a firm more experienced with the requirements of the ER, to complete the requirements. After a sealed bid process we hired AT Erry Plumbing and Heating to install the gas-fired steam boiler for the Firehouse Building. The Notice of Award was May 30, 2017. This is the match portion of the grant and the Ys responsibility to pay. The deadline for completion of the project is September 1st, 2017. A Request for Qualifications (RFQ) for architectural qualifications and project management for the renovations to the childcare facility was published with a deadline of June 20th. Three applicants applied and we are in the process of interviewing them.

A separate RFQ for architectural qualifications to repair the elevator in the Firehouse Building has been published. The deadline July 20th. Specific construction schedules for the renovations and the elevator repair have yet to be determined, however, we anticipate the all aspects of the project will be completed within the 18 month time frame prescribed by the grant.

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2018

NEW HAMPSHIRE

OAlthough the project fell short of its original goal, the numbers still meet national objective/beneficiary requirements. 9/0/18
The boiler conversion was completed in Summer 2017.
The elevator is repaired, but is awaiting a final part to get its permit to operate (early July).
The renovation work was completed in June 2018. YMCA Matching Funds when June pay requisition is paid will be \$210,778.

The number of children June 2018 is 110, down from 135 at application submittal.

- Program Year 2019

These are point in time numbers. In the summer we do not have the After School Program in the Fire House building. We run a summer day camp which is where all of these kids who are in the After School Program are, but it is not run out of the Fire House Building. So we are still serving these kids from July through the third week of August just not in the Fire House building.

The numbers will increase to 135 ? 145 in the last week of August once school starts and kids are back in school.

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UGLG: Town of Newmarket

Grant Year: 2014

Project: 0004 - Newmarket: NHA/Great Hill Terrace Objective: Provide decent affordable housing

IDIS Activity: 2982 - Newmarket: NHA/Great Hill Terrace Outcome: Affordability

Status: Open \$0.00 Matrix Code: Public Housing Modernization (14C)

Location:

34 Gordon Ave Newmarket, NH 03857-1802 National Objective: LMH

Initial Funding Date: 06/26/2018

Financing:

Funded Amount: \$82,906.00 Net Drawn: \$82,906.00

Balance: \$0.00

Proposed Accomplishments: Housing Units : 50

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Description:

Total Hispanic Total Hispanic Total Hispanic Person

Avenue, Newmarket, New Hampshire.

The Town of Newmarket has been awarded \$500,000 in CDBGfunds on behalf of the Newmarket Housing Authority, to make improvements to 50 units of family housing, 48

of which are occupied by people from low- and moderate-income households.

The award will support improvements at the Great Hill Terrace situated at 34 Gordon

NEW HAMPSHIRE - Program Year 2019 Page: 12 of 331

White:					0	0	48	7	48	7	0	
Black/African American:					ō	ō	1	0	1	o	0	
Asian:					0	0	0	0	0	0	0	
American Indian/Alaskan N	Native:				0	0	0	0	0	0	0	
Native Hawaiian/Other Pag	cific Islander:				0	0	1	0	1	0	0	
American Indian/Alaskan N	Native & White	<b>:</b> :			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American & 1	White:				0	0	0	0	0	0	0	
American Indian/Alaskan N	Native & Black	/African	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:						0	50	7	50	7	0	
Female-headed Household	is:				0		39		39			
Income Category:												
	Owner F	Renter	Total	Person								
Extremely Low	0	22	22	0								
Low Mod	0	21	21	0								
Moderate	0	5	5	0								
Non Low Moderate	0	2	2	0								
Total	0	50	50	0								
Percent Low/Mod	0.0%	96%	96%	0.0%								
nnual Accomplishments	Accomplis	hment	Narrativ	9								
Year # Benefiti	ng											
2017	012.31.17 - 1	the projec	t is in fina	design and	will no out to	bid in Janu	ary. Constru	ction is exe	ected May 20	18 - Decemi	per 2018.	

NEW HAMPSHIRE - Program Year 2019 Page: 13 of 331

2018

2019

NEW HAMPSHIRE

012.31.18

012.31.18
This project is divided into 3 phases. The 1st phase is the ?Office Renovation, the 2nd phase is the Dwelling Units Bathroom Renovations, and the final phase will be the Sewer Line Upgrades. The Office Renovation Project was completed in October. The Bathroom Renovation Project started in July completed all 50 units in December, however, there is a 2nd bathroom in one of the 4-bedroom units that will be addiressed the week of January 14th and approached on a Time and Materials cost basis as the current shower unit requires removal of concrete flooring to investigate the non-draining issue. This is exhalted to take 5-10 days to complete depending on the complexity. During the summer months and early fall Southern NH Services performed weatherization measures to include lighting change to LEDs, and refrigerator replacement which was paid for under the Home Energy Assistance Program through the NHSouse Utility Program.

As a precaution an environmental consultant was hired to do radon testing in all buildings and all tests came back showing radon levels below the recommended level for

concern.

See attached lead paint attachment for more specific lead paint details.

Installation of the Security System and Wi-fi System is currently underway with a mid-February expected completion. The final phase of underground sewer pipe replacement has been engineered and is being processed for procurement. 6.30.18

- Program Year 2019

The project is divided into multiple phases.

The project is divided into multiple phases:

Office Renovation - The project was put out to bid. Construction started June 25, and is expected to be complete by the end of August. Residential Unit Bathrooms Renovations - The project was put out to bid. Construction started June 25, and is expected to be complete by the end of September. Underground sewer pipe replacement will be going out to bid in summer 2018.

05.30.19 - This project is divided into 3 phases. The 1st phase is the Office Renovation, the 2nd phase is the Dwelling Units Bathroom Renovations, and the final phase will be the Sever Line Upgrades and installation of backflow preventers and water shutoffs. The Office Renovation Project was completed in October. The Bathroom Renovation Project traited in July completed all 50 units in December/January.

During the summer months and early fall Southern NH Services performed weatherization measures to include lighting change to LEDs, and refrigerator replacement which was paid for under the Home Energy Assistance Porgram through the NHSaves Utility Program.

As a precaution an environmental consultant was hired to do radon testing in all buildings and all tests came back showing radon levels below the recommended level for concern.

See attached lead paint attachment for more specific lead paint details.

Sewer Line Upgrades and installation of backflow preventers and water shutoffs are complete.

The project was complete by June 30, 2019.

**CAPER** 63

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evaluation.

UGLG: \$0.00 Grant Year: 2014

0004 - Newmarket: NHA/Great Hill Terrace Objective: Project: \$0.00

IDIS Activity: 2983 - Admin-Newmarket: NHA/Great Hill Terrace Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 06/26/2018 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$13,600.00 Net Drawn: \$13,591.00

Balance: \$9.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted: Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 15 of 331

White:					0	0	0	0	0	0	0	
Black/African American:					0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	
American Indian/Alaskan	Native:				0	ő	o	0	0	0	0	
Native Hawaiian/Other Pa					0	0	0	0	0	0	0	
American Indian/Alaskan					0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American &	White:				0	0	0	0	0	0	0	
American Indian/Alaskan	Native & Black	c/Africar	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	
Female-headed Households:				0		0		0				
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Γotal	0	0	0	0								
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	e								
Year # Benefiti	ina											

CAPER 65

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NEW HAMPSHIRE

- Program Year 2019

UGLG: \$0.00 Grant Year: 2014

0013 - Keene: The Community Kitchen Objective: Project: \$0.00

IDIS Activity: 3006 - Admin-Keene: The Community Kitchen Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 12/26/2017 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$27,202.00 Net Drawn: \$27,202.00 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 17 of 331

White:					0	0	0	0	0	0	0	
Black/African American:					0	ő	0	0	0	0	0	
Asian:					0	0	o	0	0	o	0	
American Indian/Alaskan Native:						o	0	0	0	0	ō	
Native Hawaiian/Other Pacific Islander:						0	0	0	0	0	0	
American Indian/Alaskan Native & White:						0	0	0	0	0	0	
Asian White:						0	0	0	0	0	0	
Black/African American & White:						0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:					0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	
Female-headed Households:					0		0		0			
Income Category:												
	Owner	Renter	Total I	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Γotal	0	0	0	0								
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	9								
Year # Benefit												
77 501011	9											

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NEW HAMPSHIRE

- Program Year 2019

UGLG: Town of Derry

Grant Year: 2014

0014 - Derry: Frost Residents Cooperative Objective: Create suitable living environments Project:

IDIS Activity: 3007 - Derry: Frost Residents Cooperative Availability/accessibility Outcome:

Status: Open \$0.00 Matrix Code: Water/Sewer Improvements (03J)

Location:

139 Rockingham Rd Derry, NH 03038-7022 National Objective: LMH

Initial Funding Date: 04/30/2018 Description:

Financing:

The Town of Derry has been awarded CDBG funds on behalf of the Frost Residents Cooperative, to support its water and septic system upgrade projects at its Derry, New Funded Amount: \$177.00 Hampshire location.

The project will benefit 30 households, of which 83% are of low- and moderate

Net Drawn: \$177.00 Balance: \$0.00

Proposed Accomplishments: Housing Units: 30

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 19 of 331

IDIS - PR28												Date: 13-Mar-2020
White:					26	0	0	0	26	0	0	
Black/African American:					1	0	0	0	1	0	0	
Asian:					0	0	0	0	0	0	0	
American Indian/Alaskan Natio	ve:				1	0	0	0	1	0	0	
Native Hawaiian/Other Pacific	0	0	0		0	0	0					
American Indian/Alaskan Nativ	0	0	0	0	0	0	0					
Asian White:	Asian White:						0	0	0	0	0	
Black/African American & Whit	0	0	0	0	0	0	0					
American Indian/Alaskan Nativ	0	0	0	0	0	0	0					
Other multi-racial:	Other multi-racial:						0	0	0	0	0	
Asian/Pacific Islander:						0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					28	0	0	0	28	0	0	
Female-headed Households:					0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	6	0	6	0								
Low Mod	9	0	9	0								
Moderate	9	0	9	0								
Non Low Moderate	4	0	4	0								
Total	28	0	28	0								
Percent Low/Mod	86%	0.0%	86%	0.0%								
Annual Accomplishments	Accompli	ishment	Narrativ	e								
Year # Benefiting												

 NEW HAMPSHIRE
 - Program Year
 2019
 Page:
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2017

2018

012.31.17 - Engineer Update:

Out-SLAT = engineer update.

Project Summary

The Cooperative has undertaken a water and sewer improvement project which includes a complete replacement of the Cooperatives water distribution system including new water services with individual water meters. The Cooperative will connect to the Town of Derry's municipal water system. The Cooperative will also continue use of its existing only Ack Ack Ack —site well and distribution system which has experienced water quality and pressure deficiencies. The Cooperative will also connect to the Town of Derry's municipal sever collection system. An ewe gravity sever connection will be made to Town's server system via a bypass of the existing septic tank and connection to the recently installed Town of Derry sanitary sewer system. The Cooperative's existing server oblections expend entirely a bypass of the existing septic tank and connection to the recently installed Town of Derry sanitary sewer system. The Cooperative's existing server of the cooperative will also connected to the recently installed Town of Derry sanitary sewer system. existing sanitary pump station

and leach field will be decommissioned

Work Completed to Date
The Cooperative has contracted with CMA Engineers to design, permit, and administer the construction of the water and sewer improvement project. A physical feature survey and a Phase 1 Environmental Site
Assessment have been completed. The environmental review will be complete by the end of January 2018.

The preliminary design of the project is underway and will be submitted by the end of January 2018 to NHDES, the Cooperative, and the Town of Derry Public Works Department for review. Upon receipt of preliminary design review comments, CMA Engineers will address the comments and prepare final design documents for

Department for review, Open receive, Open review of partments of approximation and prepare man design documents for approximation and prepare man design documents for approximation approximation and prepare man design documents for approximation approximation approximation approximation approximation approximation and prepare man design documents for approximation approximation approximation approximation approximation approximation approximation and prepare man design documents for approximation approximation approximation approximation approximation approximation and prepare man design documents for approximation approximation and prepare man design documents for approximation and prepare man design documents for approximation appro

012.31.18

OIZ-3.1.18

The Cooperative has undertaken a water and sewer improvement project which includes a complete replacement of the Cooperative's water distribution system including new water services with individual water meters. The Cooperative will connect to the Town of Derry's municipal water system. The Cooperative will discontinue use of its existing on A-site well and distribution system which has experienced water quality and pressure deficiencies. The Cooperative will also connect to the Town of Derry's municipal sever collection system. The Cooperative will also connect to the Town's severe system with a bypass of the existing severe collection of the project of the cooperative will be made to Town's severe system with a bypass of the existing septic tank and connection to the recently installed Town of Derry sanitary sewer system. The Cooperative's existing sanitary pump station and leach field will be decommissioned.

A change order was recently approved for the installation of expansion tanks in the units and other items which required extension of the contract time by 90 days. All work is required to be completed by June 15th, which is prior to the end date for CD9G and SRF funding.

Dawson has completed installation and testing of the 6? DI water main and the 1? copper services/meter pits. They have installed expansion tanks in half of the units, which Davison has competed installation and testing of the 67 bit water main and the 12 copper services/meter pits. I represent the service of the bit of the winds have been connected to the connected to be connected by the end of the month. Davison will also make the sewer connection in January and expects to decommission the septic tank and well before winter shut down. Decommissioning may take place in the spring.

In the spring, Davison will complete final paving and loaming and seeding.

6.30.18

The Cooperative has undertaken a water and sewer improvement project which includes a complete replacement of the Cooperative's water distribution system including new

The Cooperative Matter and severe improvement project which includes a competer replacement to the Cooperative water services with individual water meters. The Cooperative will connect to the Town of Derry's must part average matter system. The Cooperative will discontinue use of its existing on かいかい the Cooperative will discontinue use of its existing on かいかい the Cooperative will discontinue use of its existing on かいかい the Cooperative will discontinue use of its existing on the Cooperative will also connect to the Town of Derry's municipal sewer collection system which has experienced water quality and pressure deficiencies. The Cooperative will also connect to the Town of Derry's municipal sewer collection system. The Cooperative will maintain their existing sewer collection system. A new gravity sever connection will be made to Town's sewer system via a bypass of the existing septic tank and connection to the recently installed Town of Derry sanitary sewer system. The Cooperative's existing sanitary pump station and leach field will be decommissioned.

Work Completed to Date

The project was advertised for bids on April 11, 2018. Bids were to be received on May 15, 2018. The project was advertised for bids on April 11, 2018. Bids were to be received on May 15, 2018. However, no bids were received.

The project's second bidding commenced on May 23, 2018 for bids to be received June 20, 2018.

NEW HAMPSHIRE

- Program Year 2019

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Date: 13-Mar-2020

Five bids were received on June 20, 2018, Bids ranged from \$575,316.56 to \$869,850.00.

After evaluation of the low bid received, and consultation with the Cooperative and funding agencies, the contract is being awarded to the low bidder: Jake Dawson's Excavation and Utility Services, LLC (Dawson) of Moultonboro NH.

Currently, Dawson is executing the Contract Documents and preparing the required bonds.

It is anticipated that contract execution will be completed in early July and that a Notice to Proceed be issued to Dawson. Based on preliminary communications with Dawson, the Contract Time is anticipated to commence before August 2018. The Contract Time includes 120 calendar days, so project completion will be required by late November 2018.

2019

6.30.19 - The Cooperative water and sewer improvement project includes a complete replacement of the Cooperative's water distribution system including new water services with individual water meters. The Cooperative connected into the Town of Derry's municipal water system. The Cooperative discontinued use of its existing onsite well and distribution system which has experienced water quality and pressure deficiencies. The Cooperative will also connected to the Town of Derrys municipal sewer collection system. The Cooperative will maintain their existing sewer collection system. A new gravity sewer connection was made to Town's sewer system via a bypass of the existing septic tank and connection to the recently installed Town of Derry sanitary sewer system. The Cooperative existing pump station and leach field were decommissioned.

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Outcome:

\$0.00

The project consists of the awarding of \$12,000 in Community Development Block Grant (CDBG) funds to the City of Berlin on behalf of AHEAD Qtr., Inc.

for the purpose of conducting a study to determine the feasibility of repurposing a building located at 121 Main Street, Berlin, New Hampshire into a health and wellness

UGLG: \$0.00 Grant Year: 2014

Project: 0028 - Berlin: AHEAD/121 Main Street Feasibility Study Objective: \$0.00

IDIS Activity: 3035 - Berlin: AHEAD/121 Main Street Feasibility Study

Status: Completed 06/10/2019 Matrix Code: Planning (20)

Location:

, - National Objective: \$0.00

Initial Funding Date: 03/11/2019

Financing:

Funded Amount: \$494.00 Net Drawn: \$494.00

Net Drawn: \$494.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 23 of 331

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2014

0028 - Berlin: AHEAD/121 Main Street Feasibility Study Objective: Project: \$0.00

IDIS Activity: 3036 - Admin-Berlin: AHEAD/121 Main Street Feasibility Study Outcome: \$0.00

Status: Completed 06/10/2019 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 03/11/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$1,823.00 Net Drawn: \$1,823.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 25 of 331

White:					0	0	0	0	0	0	0	
Black/African American:					0	ő	0	0	0	0	0	
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Other multi-racial:	multi-racial:				0	0	0	0	0	0	0	
Asian/Pacific Islander:	Pacific Islander:					0	0	0	0	0	0	
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nual Accomplishments	Accompli	shment	Narrativ	e								
Year # Benefit												
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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2015

Project: 0018 - State of NH Admin - 2015 Objective: \$0.00

IDIS Activity: 2850 - 2015 State of NH Admin Outcome: \$0.00

Status: Completed 01/22/2019 Matrix Code: State Administration (21J)

Location:

, - National Objective: \$0.00

Initial Funding Date: 09/09/2015

Financing:

Funded Amount: \$324,767.16 Net Drawn: \$324,767.16 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Description:

\$0.00

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 27 of 331

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Date: 13-Mar-2020

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IDIS - PR28

NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2015

0049 - Franklin: CATCH/Riverbend Mill Objective: Project: \$0.00

IDIS Activity: 2924 - Admin-Franklin: CATCH/Riverbend Mill Outcome: \$0.00

Status: Completed 07/02/2019 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 04/03/2018 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$2,179.66 Net Drawn: \$2,179.66 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 29 of 331

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2015

0024 - Exeter: REDC/GourmetGiftBaskets Objective: Project: \$0.00

IDIS Activity: 2957 - Admin-Exeter: REDC/GourmetGiftBaskets Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 03/21/2017 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$19,000.00 Net Drawn: \$14,090.00

\$4,910.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 31 of 331

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CAPER 81

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2015

0026 - Keene: MAPS Counseling/Building Improvements Objective: Project: \$0.00

IDIS Activity: 2960 - Admin-Keene: MAPS Counseling/Bldg Improvements Outcome: \$0.00

Status: Completed 07/02/2019 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 08/07/2017 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$25,000.00 Net Drawn: \$25,000.00 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 33 of 331

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lack/African American &	White:				0	0	0	0	0	0	0	
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CAPER 83

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NEW HAMPSHIRE

Town of Gilford UGLG:

Grant Year: 2015

0032 - Gilford: LACLT/Gilford Village Knolls III Objective: Project: Create suitable living environments

IDIS Activity: 2972 - Demo-Gilford: LACLT/Gilford Village Knolls III Outcome: Affordability

Status: Completed 07/02/2019 Matrix Code: Clearance and Demolition (04)

Location:

343 Old Lake Shore Rd Gilford, NH 03249-6534 National Objective: LMH

Initial Funding Date: 08/08/2017 Description: The Town of Gilford has been awarded CDBG funds on behalf of Laconia Area

Financing:

Funded Amount: \$81,044.00 \$81,044.00

Net Drawn: Balance: \$0.00

Proposed Accomplishments: Housing Units: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

the construction of the development.

Community Land Trust (LACLT) for a project that will create twenty-four (24) new affordable senior housing units in Gilford.

Twenty-two (22) of the units will be for low- and moderate-income individuals.

The CDBG funds would be to finance the acquisition and site preparation to support

NEW HAMPSHIRE - Program Year 2019 Page: 35 of 331

IS - PR28						_						Date	: 13-Mar-20
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
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American Indian/Alaskan I					0	0	0	0	0	0	0		
Native Hawaiian/Other Par					0	0	0	0	0	0	0		
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	can Indian/Alaskan Native & Black/African American: multi-racial: Pacific Islander:				0	0	0	0	0	0	0		
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Year # Benefiti	-	armina me	************	-									

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NEW HAMPSHIRE

012.31.17 - The CDBG grant supports the site development for a 24 unit senior housing development in Gilford, NH. The project will house people over the age of 62 in 22 1-BR units whose annual income is at or below 60% of AMI or at or below 50% of AMI. Two of the units will not have income restrictions. The project is being built using Passive House standards for extremely efficient operations, and will be using a large solar photovoltaic array.

Work done to date:

To date, the majority of the site work has been completed. The exterior of the building is framed and the roofing is partially complete. Interior framing is under way. The vapor barriers necessary for the Passive House construction is being installed and should be complete by the end of this week in order for the first blower door test to be done.

done.
Schedule for the rest of the project:
The project is scheduled to be completed by the end of June 2018, with rent up completed by December 31th, 2018
6.30.17 - Property Purchase June 27, 2017. Sitework started late June. Building construction start-up August 2017. Construction completion expected June 30, 2018 with rent up by December 2018.
Bidding for sitework is complete. A contractor has been selected.

OThe CDBG grant supports the site development for a 24 unit senior housing development in Giford, NH. The project will house people over the age of 62 in 22 1-BR units whose annual income is at or below 60% of AMI or at or below 50% of AMI. Two of the units will not have income restrictions. The project is being built using Passive House standards for extremely efficient operations, and will be using a large solar photovoltaic array.

Work done to date:

- Program Year 2019

2018

NEW HAMPSHIRE

The building is complete with the exception of the phone lines for the elevator and fire alarm. Because of these outstanding items, the occupancy permit is expected mid July. Rent up will start in July and be complete by December 2018.

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UGLG: \$0.00 Grant Year: 2015

0032 - Gilford: LACLT/Gilford Village Knolls III Objective: Project: \$0.00

IDIS Activity: 2973 - Admin-Gilford: LACLT/Gilford Village Knolls III Outcome: \$0.00

Status: Completed 07/02/2019 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 10/03/2017 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$5,600.00 Net Drawn: \$5,600.00 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 38 of 331

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Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan					0	0	0	0	0	0	0		
Native Hawaiian/Other Pa	cific Islander:				0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American &					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Blac	k/African	America	an:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Household							0		0				
Income Category:													
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Total	0	0	0	0									
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nnual Accomplishments	Accompli	shment	Narrativ	e									
Year # Benefiti	ng												

Date: 13-Mar-2020

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IDIS - PR28

NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2015

0034 - Grafton County: NHARDC/TA Objective: Project: \$0.00

IDIS Activity: 2985 - Admin-Grafton County: NHARDC/TA Outcome: \$0.00

Status: Completed 01/14/2019 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 10/31/2017 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$6,000.00 Net Drawn: \$6,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 40 of 331

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White:					0	0	0	0	0	0	0	
Black/African American:					0		0	0	0	0	0	
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	multi-racial: Pacific Islander:				0	0	0	0	0	0	0	
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Low Mod	0	0	0	0								
Moderate	0	0	0	0								
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Total	0	0	0	0								
Percent Low/Mod	_	0.0%	-	0.0%								
nual Accomplishments	Accomplis	hment I	Narrative									
Year # Benefiting	-											

CAPER 90

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2015

0013 - Keene: The Community Kitchen Objective: Project: \$0.00

IDIS Activity: 3006 - Admin-Keene: The Community Kitchen Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 12/26/2017 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$798.00 Net Drawn: \$798.00 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 42 of 331

DIS - PR28	ite:											Date: 13-Ma	ar-202
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan	Native:				0	0	0	0	0	0	0		
Native Hawaiian/Other Pa	acific Islander:				0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American &	White:				0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Black	k/Africar	America	an:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:	Pacific Islander:				0	0	0	0	0	0	0		
Hispanic:						0	0	0	0	0	0		
Total:	l:					0	0	0	0	0	0		
Female-headed Househol					0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nnual Accomplishments	Accompli	ishment	Narrativ	e									
Year # Benefit	ting												

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NEW HAMPSHIRE

UGLG: Grafton County

Grant Year: 2015

0038 - Grafton County: AHEAD Qtr/Friendship House Create suitable living environments Project: Objective:

IDIS Activity: 3019 - Grafton County: AHEAD Qtr/Friendship House Outcome: Availability/accessibility

Status: Open \$0.00 Matrix Code: Health Facilities (03P)

Location:

2957 Main Street Bethlehem, NH 03574-National Objective: LMC

Initial Funding Date: 01/09/2018 The County of Grafton has been awarded CDBG funds on behalf of AHEAD Qtr., Inc.

Financing:

to support building a new facility to replace the current Friendship House Drug Rehabilitation facility situated at 2957 Main Street, Bethlehem, New Hampshire. The current facility has been cited for code violations which have restricted their Funded Amount: \$91,800.00 \$91,800.00 Net Drawn: Balance: \$0.00

capacity levels.

This project will allow the Facility to operate at full capacity and maintain current licensing requirements in order to serve a minimum of 234 beneficiaries, of which at Proposed Accomplishments: least 76% will be of low- and moderate-income. People (General): 234

Total Population in Service Area: 0

Actual Accomplishments:

Census Tract Percent Low / Mod: 0.00

Number assisted: Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 44 of 331

							Date: 13-Mar-2020
0	0	0	0	0	0	243	
0	0	0	0	0	0	2	
0	0	0	0	0	0	1	
0	0	0	0	0	0	0	
0	0	0	0	0	0	0	
0	0	0	0	0	0	0	
0	0	0	0	0	0	0	
0	0	0	0	0	0	0	
0	0	0	0	0	0	0	
0	0	0	0	0	0	2	
0	0	0	0	0	0	0	
0	0	0	0	0	0	0	
0	0	0	0	0	0	248	
0		0		0			
	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 2 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0

## Income Category:

	Owner	Renter	Total	Person	
Extremely Low	0	0	0	173	
Low Mod	0	0	0	33	
Moderate	0	0	0	16	
Non Low Moderate	0	0	0	26	
Total	0	0	0	248	
Percent Low/Mod	0.0%	0.0%	0.0%	90%	

## Annual Accomplishments # Benefiting

Accomplishment Narrative

Year 2017

012.31.17 The new 18.860 square foot facility will have 14 double occupancy rooms and 4 single occupancy detox units, 17 counseling and support offices, a full commercial kitchen, training facilities and areas to support numerous other resident programs designed to help transition individuals into the workplace.

The Friendship House construction project began in August. The project is over 20% complete. Work to date includes Demolition & Alterations, Concrete Work, Metals, Rough & Finish Carpentry, Thermal & Mosture Control, Doors, Frames, Hardware & Windows, Electrical, Earthwork, Exterior Improvements, and Construction Manager Fees. The Date of Substantial Completion is June 2018.

NEW HAMPSHIRE - Program Year 2019 Page: 45 of 331

2018

012.31.18

012.31.18

Construction of the new Friendship House project began in August 2017 and was completed a year later in August 2018. Life safety and occupancy inspections were performed the week of June 25, 2018, the date of Substantial Completion signed-off on by Alba Architects was July 31, 2018. Resident transition to the new facility took place in early August, demolition of old facility followed shortly after and was completed by mid-August. The project was completed on-time and within budget. 6.30.18

The new 18,860 square foot facility will have 14 double occupancy rooms and 4 single occupancy detox units, 17 counseling and support offices, a full commercial kitchen, training facilities and areas to support numerous other resident programs designed to help transition individuals into the workplace.

The Friendship House construction project began in August 2017. The new facility will be Substantially Complete June 30, 2018. Move in will be in July 2018. The old facility will be demolished in August.

NEW HAMPSHIRE - Program Year 2019 Page: 46 of 331

UGLG: \$0.00 Grant Year: 2015

0038 - Grafton County: AHEAD Qtr/Friendship House Objective: Project: \$0.00

IDIS Activity: 3020 - Admin-Grafton County: AHEAD Qtr/Friendship House Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 01/09/2018 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$162.00 Net Drawn: \$162.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 47 of 331

IS - PR28												Date	13-Mar-202
White:						0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan Native:					0	0	0	0	0	0	0		
Native Hawaiian/Other Pacific Islander:					0	0	0	0	0	0	0		
American Indian/Alaskan I	Native & Whit	e:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American &					0	0	0	0	0	0	0		
American Indian/Alaskan I	Native & Black	/African	America	in:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Household	is:				0		0		0				
Income Category:													
	Owner	Renter	Total F	erson									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nnual Accomplishments	Accompli	shment	Narrative										
Year # Benefiti		a. arricant	- Jan Facility										
rea # Delicitu	119												

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NEW HAMPSHIRE

UGLG: Grafton County

Grant Year: 2015

0009 - Grafton County: WREN 2018 Micro Objective: Project: Create economic opportunities

IDIS Activity: 3073 - Grafton County: WREN 2018 Micro Sustainability Outcome:

Status: Open \$0.00 Matrix Code: Micro-Enterprise Assistance (18C)

Location:

2011 Main St Bethlehem, NH 03574-4966 National Objective: LMCMC

Initial Funding Date: 10/29/2018 Description: Subgranted funds will be used by the Subrecipient to provide training and technical

Financing:

Funded Amount: \$2,534.00 Net Drawn: \$2,534.00 Balance: \$0.00

Proposed Accomplishments:

Businesses: 50

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

assistance programs to a minimum of fifty (50) entrepreneurs in Coos, Grafton and Carroll Counties of whom 100% will be of low- and moderate-income status.

NEW HAMPSHIRE - Program Year 2019 Page: 49 of 331

IS - PR28												Date:	13-Mar-2020
White:					0	0	0	0	0	0	47		
Black/African American:					0	0	0	0	0	0	1		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan N					0	0	0	0	0	0	0		
Native Hawaiian/Other Pac					0	0	0	0	0	0	0		
American Indian/Alaskan N	lative & Whit	e:			0	0	0	0	0	0	2		
Asian White:					0	0	0	0	0	0	0		
Black/African American & V					0	0	0	0	0	0	0		
American Indian/Alaskan N	lative & Black	<td>America</td> <td>n:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>	America	n:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	50		
emale-headed Household:	S:				0		0		0				
Income Category:													
	Owner	Renter	Total	erson									
Extremely Low	0	0	0	16									
Low Mod	0	0	0	19									
Moderate	0	0	0	15									
Non Low Moderate	0	0	0	0									
Γotal	0	0	0	50									
ercent Low/Mod	0.0%	0.0%	0.0%	100%									
nual Accomplishments	Accompli	shment	Narrativ	,									
Year # Benefitin	g												
2018					ficro enterpris			/II beneficiar	ies.				
2019										ted their co	mmitments unde	r this grant.	

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2015

0009 - Grafton County: WREN 2018 Micro Objective: Project:

IDIS Activity: 3074 - Admin-Grafton County: WREN 2018 Micro Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 10/29/2018 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$3,000.00 Net Drawn: \$3,000.00 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

\$0.00

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 51 of 331

hite:						0	0	0	0	0	0	
llack/African American:					0	0	0	0	0	0	0	
Asian:					ō	0	o	0	0	0	0	
American Indian/Alaskan Native:					0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:					0	0	0	0	0	0	0	
merican Indian/Alaskan N	lative & Whit	e:			0	0	0	0	0	0	0	
sian White:					0	0	0	0	0	0	0	
lack/African American & \	White:				0	0	0	0	0	0	0	
merican Indian/Alaskan N	lative & Black	/Africar	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
sian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0		
otal:					0	0	0	0	0	0	0	
emale-headed Household	s:				0		0		0			
ncome Category:												
	Owner	Renter	Total	Person								
xtremely Low	0	0	0	0								
ow Mod	0	0	0	0								
Moderate	0	0	0	0								
Ion Low Moderate	0	0	0	0								
otal	0	0	0	0								
ercent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	9								
Year # Benefitir	ng .											

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NEW HAMPSHIRE

UGLG: City of Lebanon

Grant Year: 2016

Create economic opportunities Project: 0032 - Lebanon: RVCC/RVCC Training Center Objective:

IDIS Activity: 2880 - Lebanon: RVCC/RVCC Training Center Outcome: Sustainability

Status: Completed 01/02/2019 Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:

1 Medical Center Dr Lebanon, NH 03756-1000 National Objective: LMJ

Initial Funding Date: 01/12/2016

Financing:

Funded Amount: \$16,701.53 \$16,701.53 Net Drawn:

Balance: \$0.00

Proposed Accomplishments:

Jobs: 25

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

The City of Lebanon has been awarded \$500,000 in CDBG funds on behalf of The Community College System of New Hampshire River Valley Community College (RVCC) to support renovation of the former Lebanon College building situated at 15 Hanover Street, Lebanon, New Hampshire.

This renovated building will house RVCCs Center for Business and Industry Training. The project will enable RVCC to create five (5) full-time jobs and its partner, Dartmouth Hitchcock Medical Center, will hire its allied health program students to fill

an additional twenty (20) full-time jobs.

Of the twenty-five (25) total jobs, 15 will be available to low- and moderate-income individuals.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 53 of 331

DIS - PR28								Date: 13-Mar-2020
White:	0	0	0	0	0	0	18	
Black/African American:	0	0	0	0	0	0	4	
Asian:	0	0	0	0	0	0	2	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	25	
Female-headed Households:	0		0		0			
Income Category:								
Owner Renter Total Person								
Extremely Low 0 0 0 6								

	Owner	14611661	i Otto	1 613011
Extremely Low	0	0	0	6
Low Mod	0	0	0	8
Moderate	0	0	0	3
Non Low Moderate	0	0	0	8
Total	0	0	0	25
Percent Low/Mod	0.0%	0.0%	0.0%	68%

Annual Accomplishments Accomplishment Narrative

# Benefiting Year

2015

01.11.16 - 1. The renovation project is well underway with an anticipated completion date of January, 2016.

2. The project includes both renovations of an existing building and job creation. The renovations are approximately 80 percent completed. Matching funds include a \$1.6 million loan from the USDA Rural Colleges program. 3. No delays 4. The project was approved 11/4/2015 (two months ago). Completion date is June 2017.

NEW HAMPSHIRE - Program Year 2019 Page: 54 of 331

IDIS - PR28	Date: 13-Mar-2020
2017	<ol> <li>31.31.18</li> <li>RVCC and D-H continue to work on job skills training at the new Lebanon facility. Participants that are successful and pass any required background testing are offered positions at D-H.</li> <li>Construction is 100% completed.</li> <li>and 4. RVCC resolved a one year extension to complete the job creation. It is anticipated that the project will complete the job creation by the end of June 2018 per the extension. We will review again in March.</li> </ol>
	6.30.17 - Building renovation is completed and classes are ongoing. RVCC received a one year extension from CDFA for the purposes of training beneficiaries for positions at DHMC. Training of the first cohort is underway. Beneficiaries who complete the training are offered positions at DHMC. There are 11 persons in this first cohort who are expected to be hired inn July of 2017. Another training cohort will begin in October. Accomplishments are being met.
2018	010.17.18
	<ol> <li>RVCC and D-H have documented the training for and hiring of 25 positions at or through the training at the new Lebanon facility. Participants that are successful and pass any required background testing are offered positions at D-H.</li> <li>Construction is 100% completed.</li> <li>RVCC received a one year extension to develop the jobs training program complete the job creation.</li> </ol>
2016	012.31.16 - The new RVCC building has been renovated. Classes have been offered at Lebanon since the "soft-opening" in mid-January 2016 on a limited basis. The official opening of the college will take place in September. The building was purchased with a \$1,600,000 loan through USDA RD and CDBG construction funds were enhanced by a \$150,000 grant from the Northern Borders Regional Commission and cash reserves from CCS-NH/RVCC. RVCC has documented 5 jobs with another starting in July. 100% construction, 20% Job Creation
	Since the beginning of the Grant, DHMC, which is to provide 20 jobs for the project, experienced a financial situation which required that they freeze all hiring. DHMC is working through this situation. The administrator met with both RVCC and DHMC representatives in early November 2016 and both entities anticipate that the remaining jobs will be documented by DHMC however, they might need an extension.  6.30.16 - The new RVCC building has been renovated. Classes have been offered at Lebanon since the "soft-opening" in mid-January 2016 on a limited basis. The official
	opening of the college will take place in September. The building was purchased with a \$1,600,000 loan through USDA RD and CDBG construction funds were enhanced by a \$150,000 grant from the Northern Borders Regional Commission and cash reserves from CCS-NH/RVCC. RVCC has documented 5 jobs with another starting in July. RVCC anticipates that the remaining jobs will be documented by DHMC on schedule.

 NEW HAMPSHIRE
 - Program Year
 2019
 Page:
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UGLG: City of Franklin

Grant Year: 2016

0049 - Franklin: CATCH/Riverbend Mill Project: Objective: Provide decent affordable housing

IDIS Activity: 2923 - Franklin: CATCH/Riverbend Mill Outcome: Affordability

Status: Completed 07/02/2019 Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

100 Memorial St Franklin, NH 03235-1633 National Objective: LMH

Initial Funding Date: 04/03/2018 Description: The City of Franklin has been awarded CDBG funds on behalf of Concord Area Trust for

Financing:

Funded Amount: \$475,000.00 Net Drawn: \$475,000.00

Balance: \$0.00

Proposed Accomplishments: Housing Units: 45

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Community Housing (CATCH) to support the Riverbend Mill renovation to create a 45 unit affordable housing project situated at 100 Memorial Street in Franklin, New Hampshire. 100% of the units will serve low- and moderate-income persons. Matching funds in the amount of \$10,525,000 will come from a variety of sources including, LIHTC funding, HOME funds, Historic Tax Credits, Franklin Savings Bank and

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 56 of 331

DIS - PR28												Date:	13-Mar-2020
White:					36	0	0	0	36	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					1	0	0	0	1	0	0		
American Indian/Alaskan Nat	tive:				0	0	0	0	0	0	0		
Native Hawaiian/Other Pacifi	ic Islander:				0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive & Whit	e:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & Wh	hite:				1	0	0	0	1	0	0		
American Indian/Alaskan Nat	tive & Black	k/Africar	Americ	an:	0	0	0	0	0	0	0		
Other multi-racial:					7	0	0	0	7	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					52	0	0	0	52	0	0		
Female-headed Households:					0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	0									
Low Mod	12	0	12	0									
Moderate	33	0	33	0									
Non Low Moderate	0	0	0	0									
Total	45	0	45	0									
Percent Low/Mod	100%	0.0%	100%	0.0%									
Annual Accomplishments Year # Benefiting	Accompli	ishment	Narrativ	e									

NEW HAMPSHIRE - Program Year 2019 Page: 57 of 331

2016

Ol.2.31.16 - Construction is underway. Construction is on track for a November 2017 finish date and the units will begin leasing at that time. Lease up slated to finish by June 2018.
The CDBG re-bid items are slated to go out to bid in mid January.
Construction costs to date: 421,193.16
Other costs date and the unit of the state of the

NEW HAMPSHIRE - Program Year 2019 Page: 58 of 331

UGLG: \$0.00 Grant Year: 2016

0049 - Franklin: CATCH/Riverbend Mill Objective: Project: \$0.00

IDIS Activity: 2924 - Admin-Franklin: CATCH/Riverbend Mill Outcome: \$0.00

Status: Completed 07/02/2019 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 04/03/2018 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$20,182.34 Net Drawn: \$20,182.34 Balance: \$0.00

Proposed Accomplishments:

\$0.00: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 59 of 331

IS - PR28												Date:	13-Mar-202
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan N					0	0	0	0	0	0	0		
Native Hawaiian/Other Pac					0	0	0	0	0	0	0		
American Indian/Alaskan N	lative & Whit	e:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & V					0	0	0	0	0	0	0		
American Indian/Alaskan N	lative & Black	c/African	America	ın:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Fotal:	l:						0	0	0	0	0		
emale-headed Households	nale-headed Households:				0		0		0				
ncome Category:													
	Owner	Renter	Total I	Person									
xtremely Low	0	0	0	0									
ow Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nual Accomplishments	Accompli	shment	Narrative										
Year # Benefitin													
	- 0												

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2016

0027 - Keene: MEDC/Mamasezz Foods Objective: Project: \$0.00

IDIS Activity: 2963 - Admin-Keene: MEDC/Mamasezz Foods Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 06/12/2017 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$25,000.00 Net Drawn: \$25,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 61 of 331

DIS - PR28												Date:	13-Mar-202
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan					0	0	0	0	0	0	0		
Native Hawaiian/Other Pa					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & White	e:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American &					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Black	/African	America	an:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:							0	0	0	0	0		
Female-headed Househol	nale-headed Households:				0		0		0				
Income Category:													
	Owner	Renter	Total I	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nnual Accomplishments	Accompli	shment	Narrative										
Year # Benefit	-			-									
	-												

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NEW HAMPSHIRE

UGLG: Town of Gilford

Grant Year: 2016

0032 - Gilford: LACLT/Gilford Village Knolls III Objective: Project: Create suitable living environments

IDIS Activity: 2971 - Acq-Gilford: LACLT/Gilford Village Knolls III Outcome: Affordability

Status: Completed 07/02/2019 Matrix Code: Acquisition of Real Property (01)

Location:

343 Old Lake Shore Rd Gilford, NH 03249-6534 National Objective: LMH

Initial Funding Date: 06/29/2017 Description: The Town of Gilford has been awarded CDBG funds on behalf of Laconia Area

Financing:

Funded Amount: \$120,000.00 Net Drawn: \$120,000.00 Balance: \$0.00

Proposed Accomplishments: Housing Units: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

the construction of the development.

Community Land Trust (LACLT) for a project that will create twenty-four (24) new affordable senior housing units in Gilford.

Twenty-two (22) of the units will be for low- and moderate-income individuals.

The CDBG funds would be to finance the acquisition and site preparation to support

NEW HAMPSHIRE - Program Year 2019 Page: 63 of 331

DIS - PR28												Date: 13-Mar-202
White:					0	0	23	0	23	0	0	
Black/African American:					0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	
American Indian/Alaskan Nat	ive:				0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific	: Islander:				0	0	1	0	1	0	0	
American Indian/Alaskan Nat	ive & Whit	e:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American & Wh	ite:				0	0	0	0	0	0	0	
American Indian/Alaskan Nat	ive & Black	/Africar	n Americ	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	24	0	24	0	0	
Female-headed Households:					0		20		20			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	2	2	0								
Low Mod	0	13	13	0								
Moderate	0	9	9	0								
Non Low Moderate	0	0	0	0								
Total	0	24	24	0								
Percent Low/Mod	0.0%	100%	100%	0.0%								
Annual Accomplishments	Accompli	shment	Narrativ	e								

 NEW HAMPSHIRE
 - Program Year
 2019
 Page:
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IDIS - PR28	Date: 13-Mar-2020
2018	C12.31.18  The construction started in June 2017. The building was completed in June 2018. All 24 units are rented to low and moderate income households. 6.30.18  The CDBG grant supports the site development for a 24 unit senior housing development in Gilford, NH. The project will house people over the age of 62 in 22 1-BR units whose annual income is at or below 60% of AMI or at or below 50% of AMI. Two of the units will not have income restrictions. The project is being built using Passive House standards for extremely efficient operations, and will be using a large solar photovoltaic array.
2017	Work done to date:  The building is complete with the exception of the phone lines for the elevator and fire alarm. Because of these outstanding items, the occupancy permit is expected mid July. Rent up will start in July and be complete by December 2018.  05.30.17 - Property Purchase June 27, 2017. Sitework started late June. Building construction start-up August 2018. Construction completion expected June 30, 2018 with rent up by December 2018.

NEW HAMPSHIRE - Program Year 2019 Page: 65 of 331

Town of Gilford UGLG:

Grant Year: 2016

0032 - Gilford: LACLT/Gilford Village Knolls III Objective: Project: Create suitable living environments

IDIS Activity: 2972 - Demo-Gilford: LACLT/Gilford Village Knolls III Outcome: Affordability

Status: Completed 07/02/2019 Matrix Code: Clearance and Demolition (04)

Location:

343 Old Lake Shore Rd Gilford, NH 03249-6534 National Objective: LMH

Initial Funding Date: 08/08/2017 Description: The Town of Gilford has been awarded CDBG funds on behalf of Laconia Area

Financing:

Funded Amount: \$85,318.00 Net Drawn: \$85,318.00

Balance: \$0.00

Proposed Accomplishments: Housing Units: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

the construction of the development.

Community Land Trust (LACLT) for a project that will create twenty-four (24) new affordable senior housing units in Gilford.

Twenty-two (22) of the units will be for low- and moderate-income individuals.

The CDBG funds would be to finance the acquisition and site preparation to support

NEW HAMPSHIRE - Program Year 2019 Page: 66 of 331

IS - PR28						_						Date	: 13-Mar-20
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan I					0	0	0	0	0	0	0		
Native Hawaiian/Other Par					0	0	0	0	0	0	0		
American Indian/Alaskan I	Native & Whit	e:			0	0	0	0	0	0	0		
Asian White:	and the second				0	0	0	0	0	0	0		
Black/African American &					0	0	0	0	0	0	0		
American Indian/Alaskan I	Native & Black	(/African	America	an:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:	l:						0	0	0	0	0		
Female-headed Household	nale-headed Households:						0		0				
Income Category:													
	Owner	Renter	Total F	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nual Accomplishments	Accompli	shment	Narrative										
Year # Benefiti	-	armina me	************	-									

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NEW HAMPSHIRE

Date: 13-Mar-2020

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Work done to date:

2018

The building is complete with the exception of the phone lines for the elevator and fire alarm. Because of these outstanding items, the occupancy permit is expected mid July. Rent up will start in July and be complete by December 2018.

OThe CDBG grant supports the site development for a 24 unit senior housing development in Giford, NH. The project will house people over the age of 62 in 22 1-BR units whose annual income is at or below 60% of AMI or at or below 50% of AMI. Two of the units will not have income restrictions. The project is being built using Passive House standards for extremely efficient operations, and will be using a large solar photovoltaic array.

NEW HAMPSHIRE - Program Year 2019 Page: 68 of 331

UGLG: \$0.00 Grant Year: 2016

0032 - Gilford: LACLT/Gilford Village Knolls III Objective: Project: \$0.00

IDIS Activity: 2973 - Admin-Gilford: LACLT/Gilford Village Knolls III Outcome: \$0.00

Status: Completed 07/02/2019 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 10/03/2017 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing: Funded Amount:

\$8,038.00 \$8,038.00

Net Drawn: Balance: \$0.00

Proposed Accomplishments:

\$0.00: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 69 of 331

/hite:					0	0	0	0	0	0	0	
lack/African American:					0	0	0	0	0	0	0	
sian:					0	0	0	0	0	0	0	
merican Indian/Alaskan	Native:				0	0	0	0	0	0	0	
ative Hawaiian/Other Pa	cific Islander:				0	0	0	0	0	0	0	
merican Indian/Alaskan	Native & White	e:			0	0	0	0	0	0	0	
sian White:					0	0	0	0	0	0	0	
lack/African American &	White:				0	0	0	0	0	0	0	
merican Indian/Alaskan	Native & Black	/African	America	an:	0	0	0	0	0	0	0	
ther multi-racial:					0	0	0	0	0	0	0	
sian/Pacific Islander:					0	0	0	0	0	0	0	
ispanic:					0	0	0	0	0	0	0	
otal:							0	0	0	0	0	
nale-headed Households:				0		0		0				
ncome Category:												
	Owner	Renter	Total	Person								
xtremely Low	0	0	0	0								
ow Mod	0	0	0	0								
loderate	0	0	0	0								
on Low Moderate	0	0	0	0								
otal	0	0	0	0								
ercent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	e								
Year # Benefit	-											
	-											

CAPER 119

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NEW HAMPSHIRE

UGLG: City of Concord

Grant Year: 2016

0003 - Concord: YMCA Childcare Improvements Objective: Create suitable living environments Project:

IDIS Activity: 2980 - Concord: YMCA Chilcare Improvements Availability/accessibility Outcome: Status: Completed 07/02/2019 Matrix Code: Child Care Centers (03M)

Location:

77 Warren St Concord, NH 03301-3838 National Objective: LMC

Initial Funding Date: 12/12/2017 Description: The City of Concord has been awarded \$500,000 on behalf of the Concord YMCA to

Financing:

Funded Amount: \$462,979.01 Net Drawn: \$462,979.01

Balance: \$0.00

Proposed Accomplishments: People (General): 135

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

replace the furnace, nonworking elevator and make other improvements to their

of whom at least 66% are from low- and moderate-income households

childcare facility.

The Concord YMCA provides childcare services in its Firehouse building to 135 children,

NEW HAMPSHIRE - Program Year 2019 Page: 71 of 331

IS - PR28								Date: 13-Mar-2020
	0	0					00	Date. 13-Mar-2020
White:	0	0	0	0	0	0	99	
Black/African American:	0	-	0	0	0	0	2	
Asian:	0	0	0	0	0	0	3	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	
Asian White:	0	0	0	0	0	0	2	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	ō	
		-	-			-		
Total:	0	0	0	0	0	0	110	
Female-headed Households:	0		0		0			
Income Category:								
Owner Renter Total Person								
Extremely Low 0 0 5								
Low Mod 0 0 0 11								
Moderate 0 0 0 59								

Annual Accomplishments

Non Low Moderate

Percent Low/Mod

Accomplishment Narrative

0

0

0

0.0% 0.0% 0.0% 68%

0 35

0 110

2017

Total

# Benefiting Year

06.30.17 - The Concord Family YMCA had engaged Aries Engineering and SRW Environmental Engineering to complete the requirements for the Environmental Review. Aries Engineering was unfamiliar with portions of the ER and so we hired SRW, a firm more experienced with the requirements of the ER, to complete the requirements. After a sealed bild process we hired Al Terry Plumbing and Heating to install the gas-fired steam boiler for the Firehouse Building. The Notice of Award was May 30, 2017. This is the match portion of the grigant and the V3 responsibility to pay. The deadline for completion of the project is September 1st, 2017. A Request for Qualifications (RFQ) for architectural qualifications and project management for the renovations to the childrare facility was published with a deadline of June 20th. Three applicants applied and we are in the process of interviewing them.

A separate RFQ for architectural qualifications to repair the elevator in the Firehouse Building has been published. The deadline July 20th. Specific construction schedules for the renovations and the elevator repair have yet to be determined, however, we anticipate the all aspects of the project will be completed within the 18 month time frame prescribed by the grant.

NEW HAMPSHIRE - Program Year 2019 Page: 72 of 331

2018

NEW HAMPSHIRE

OAlthough the project fell short of its original goal, the numbers still meet national objective/beneficiary requirements. 9/0/18
The boiler conversion was completed in Summer 2017.
The elevator is repaired, but is awaiting a final part to get its permit to operate (early July).
The renovation work was completed in June 2018. YMCA Matching Funds when June pay requisition is paid will be \$210,778.

The number of children June 2018 is 110, down from 135 at application submittal.

- Program Year 2019

These are point in time numbers. In the summer we do not have the After School Program in the Fire House building. We run a summer day camp which is where all of these kids who are in the After School Program are, but it is not run out of the Fire House Building. So we are still serving these kids from July through the third week of August just not in the Fire House building.

The numbers will increase to 135 ? 145 in the last week of August once school starts and kids are back in school.

**CAPER** 122

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UGLG: \$0.00 Grant Year: 2016

0003 - Concord: YMCA Childcare Improvements Objective: Project: \$0.00

IDIS Activity: 2981 - Admin-Concord: YMCA Childcare Improvements Outcome: \$0.00

Status: Completed 07/02/2019 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 07/10/2018 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$22,000.00 Net Drawn: \$22,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 74 of 331

White:					0	0	0	0	0	0	0	
Black/African American:					0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	
American Indian/Alaskan	Native:				0	ő	o	0	0	0	0	
Native Hawaiian/Other Pa					0	0	0	0	0	0	0	
American Indian/Alaskan					0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American &	White:				0	0	0	0	0	0	0	
American Indian/Alaskan	Native & Black	c/Africar	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:							0	0	0	0	0	
Female-headed Househol	nale-headed Households:						0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Γotal	0	0	0	0								
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	e								
Year # Benefiti	ina											

CAPER 124

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NEW HAMPSHIRE

UGLG: Town of Newmarket

Grant Year: 2016

0004 - Newmarket: NHA/Great Hill Terrace Project: Objective: Provide decent affordable housing

IDIS Activity: 2982 - Newmarket: NHA/Great Hill Terrace Outcome: Affordability

Status: Open \$0.00 Matrix Code: Public Housing Modernization (14C)

Location:

34 Gordon Ave Newmarket, NH 03857-1802 National Objective: LMH

Initial Funding Date: 06/26/2018 Description:

Financing:

Funded Amount: \$23,059.00 Net Drawn: \$23,059.00

of which are occupied by people from low- and moderate-income households.

The award will support improvements at the Great Hill Terrace situated at 34 Gordon Balance: \$0.00 Avenue, Newmarket, New Hampshire.

Proposed Accomplishments: Housing Units: 50

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

The Town of Newmarket has been awarded \$500,000 in CDBGfunds on behalf of the Newmarket Housing Authority, to make improvements to 50 units of family housing, 48

NEW HAMPSHIRE - Program Year 2019 Page: 76 of 331

White:					0	0	48	7	48	7	0	
Black/African American:					ō	ō	1	0	1	o	0	
Asian:					0	0	0	0	0	0	0	
American Indian/Alaskan N	Native:				0	0	0	0	0	0	0	
Native Hawaiian/Other Pag	cific Islander:				0	0	1	0	1	0	0	
American Indian/Alaskan N	Native & White	<b>:</b> :			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American & 1	White:				0	0	0	0	0	0	0	
American Indian/Alaskan N	Native & Black	/African	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	50	7	50	7	0	
Female-headed Household	is:				0		39		39			
Income Category:												
	Owner F	Renter	Total	Person								
Extremely Low	0	22	22	0								
Low Mod	0	21	21	0								
Moderate	0	5	5	0								
Non Low Moderate	0	2	2	0								
Total	0	50	50	0								
Percent Low/Mod	0.0%	96%	96%	0.0%								
nnual Accomplishments	Accomplis	hment	Narrativ	9								
Year # Benefiti	ng											
2017	012.31.17 - 1	the projec	t is in fina	design and	will no out to	bid in Janu	ary. Constru	ction is exe	ected May 20	18 - Decemi	per 2018.	

NEW HAMPSHIRE - Program Year 2019 Page: 77 of 331

2018

2019

NEW HAMPSHIRE

012.31.18

012.31.18
This project is divided into 3 phases. The 1st phase is the ?Office Renovation, the 2nd phase is the Dwelling Units Bathroom Renovations, and the final phase will be the Sewer Line Upgrades. The Office Renovation Project was completed in October. The Bathroom Renovation Project started in July completed all 50 units in December, however, there is a 2nd bathroom in one of the 4-bedroom units that will be addressed the week of January 14th and approached on a Time and Materials cost basis as the current shower unit requires removal of concrete flooring to investigate the non-draining issue. This is exhibited to take 5-10 days to complete depending on the complexity. During the summer months and early fall Southern NH Services performed weatherization measures to include lighting change to LEDs, and refrigerator replacement which was paid for under the Home Energy Assistance Program through the NHSows Utility Program.

As a precaution an environmental consultant was hired to do radon testing in all buildings and all tests came back showing radon levels below the recommended level for

concern.

See attached lead paint attachment for more specific lead paint details.

Installation of the Security System and Wi-fi System is currently underway with a mid-February expected completion. The final phase of underground sewer pipe replacement has been engineered and is being processed for procurement. 6.30.18

- Program Year 2019

The project is divided into multiple phases.

The project is divided into multiple phases:

Office Renovation - The project was put out to bid. Construction started June 25, and is expected to be complete by the end of August. Residential Unit Bathrooms Renovations - The project was put out to bid. Construction started June 25, and is expected to be complete by the end of September. Underground sewer pipe replacement will be going out to bid in summer 2018.

05.30.19 - This project is divided into 3 phases. The 1st phase is the Office Renovation, the 2nd phase is the Dwelling Units Bathroom Renovations, and the final phase will be the Sever Line Upgrades and installation of backflow preventers and water shutoffs. The Office Renovation Project was completed in October. The Bathroom Renovation Project traited in July completed all 50 units in December/January.

During the summer months and early fall Southern NH Services performed weatherization measures to include lighting change to LEDs, and refrigerator replacement which was paid for under the Home Energy Assistance Porgram through the NHSaves Utility Program.

As a precaution an environmental consultant was hired to do radon testing in all buildings and all tests came back showing radon levels below the recommended level for concern.

See attached lead paint attachment for more specific lead paint details.

Sewer Line Upgrades and installation of backflow preventers and water shutoffs are complete.

The project was complete by June 30, 2019.

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assistance to NH businesses.

UGLG: Grafton County

Grant Year: 2016

Project: 0034 - Grafton County: NHARDC/TA Objective: Create economic opportunities

IDIS Activity: 2984 - Grafton County: NHARDC/TA Outcome: Sustainability

Status: Completed 01/14/2019 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

53 Technology Ln Ste 100 Conway, NH 03818-5804 National Objective: LMJ

Initial Funding Date: 03/20/2018 Description:

Financing:

Funded Amount: \$170,986.00 Net Drawn: \$170.986.00

Balance: \$0.00

Proposed Accomplishments:

Jobs: 10 Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

This amount will be divided equally among ten qualifying RDCs (as defined by Cdfa 302.49), minus administrative expenses. Number assisted:

Owner Renter Total Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 79 of 331

The 10 Regional Development Corporations (RDCs) are eligible to apply for up to \$20,000 of business technical assistance funds (formerly capacity) annually through the

CDBG Economic Development program.

The objective of the grant is to provide funding to the RDCs to provide technical

Specifically, technical assistance to a business needs to be for one of the following eligible activities:Establishing and managing a budget for the businessHelping the business to prepare a loan requestMarketing or development of a marketing plan

partner to provide, workforce training and development Grafton County is applying on behalf of the RDC Alliance for \$200,000 in funding for the 2016 calendar year

Developing signage, marketing materials or a logo Creating a plan to provide, or

												Date.	13-Mar-2020
/hite:					0	0	0	0	0	0	10		
lack/African American:					0	0	0	0	0	0	0		
sian:					0	0	0	0	0	0	0		
merican Indian/Alaskan Nat	ive:				0	0	0	0	0	0	1		
ative Hawaiian/Other Pacific	: Islander:				0	0	0		0	0	0		
merican Indian/Alaskan Nat	ive & White:				0	0	0	0	0	0	0		
sian White:					0	0	0	0	0	0	0		
lack/African American & Wh	ite:				0	0	0	0	0	0	0		
merican Indian/Alaskan Nat	ive & Black/	African A	merica	in:	0	0	0	0	0	0	0		
ther multi-racial:					0	0	0	0	0	0	0		
sian/Pacific Islander:					0	0	0	0	0	0	0		
ispanic:					0	0	0	0	0	0	0		
otal:					0	0	0	0	0	0	11		
emale-headed Households:					0		0		0				
ncome Category:													
	Owner Re	enter T	otal	erson									
xtremely Low	0	0	0	3									
ow Mod	0	0	0	7									
loderate	0	0	0	1									
on Low Moderate	0	0	0	0									
otal	0	0	0	11									
ercent Low/Mod	0.0%	0.0%	0.0%	100%									
nual Accomplishments	Accomplish	nment N	arrative										
Year # Benefiting													
2017		eating job	s. They	must also w	ait to accumu	late matchin	g funds sper					e RDCs pravide se Is(funds spent prav	
2018	The only cost 07.16.18	ts incurred	were ad	ministrative	costs.								
	The Alliance of resulting in \$3					ded its aggr	egated goal	of 10 full tin	ne jobs by cr	eating 11 jo	bs. One RDC di	d not request any	reimbursement,

UGLG: \$0.00 Grant Year: 2016

0034 - Grafton County: NHARDC/TA Objective: Project: \$0.00

IDIS Activity: 2985 - Admin-Grafton County: NHARDC/TA Outcome: \$0.00

Status: Completed 01/14/2019 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 10/31/2017 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$3,846.00 Net Drawn: \$3,846.00

\$0.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 81 of 331

											5410	13-Mar-202
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
tive:				0	0	0	0	0	0	0		
c Islander:				0	0	0	0	0	0	0		
tive & Whit	e:			0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
nite:				0	0	0	0	0	0	0		
tive & Black	<td>America</td> <td>an:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>	America	an:	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
l: ale-headed Households:						0	0	0	0	0		
				0		0		0				
Owner	Renter	Total I	Person									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0	0	0	0									
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0.0%	0.0%	0.0%	0.0%									
Accompli	shment	Narrative	9									
	C Islander: tive & Whit hite: tive & Black  Owner 0 0 0 0 0.0%  Accompli	C Islander: tive & White: hite: tive & Black/Africar  Owner Renter 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Owner Renter Total 6 0	Owner Renter Total Person 0	O c Islander: 0	O O C Islander:	Descriptive:  O O O O O O O O O O O O O O O O O O O	Description:    Comparison   Co	tive: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Description:    O	Description:    O	tive: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2016

0005 - Newport: Newport Senior Center.Expansion Objective: Project: \$0.00

IDIS Activity: 2987 - Admin-Newport: Newport Senior Center.Expansion Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 04/03/2018 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$23,000.00 Net Drawn: \$23,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 83 of 331

White:			0	0	0	0	0	0	0			
Black/African American:			0	ő	0	0	0	0	0			
sian:						0	o	0	0	o	0	
American Indian/Alaskan Native:						o	0	0	0	0	ō	
Native Hawaiian/Other Pacific Islander:						0	0	0	0	0	0	
American Indian/Alaskan Native & White:						0	0	0	0	0	0	
Asian White:						0	0	0	0	0	0	
Black/African American & White:						0	0	0	0	0	0	
American Indian/Alaskan	Native & Black	/African	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	
Female-headed Households:					0		0		0			
Income Category:												
	Owner	Renter	Total I	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Γotal	0	0	0	0								
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	9								
Year # Benefit												
77 501011	9											

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NEW HAMPSHIRE

UGLG: Town of Derry

Grant Year: 2016

0014 - Derry: Frost Residents Cooperative Objective: Create suitable living environments Project:

IDIS Activity: 3007 - Derry: Frost Residents Cooperative Availability/accessibility Outcome:

Status: Open \$0.00 Matrix Code: Water/Sewer Improvements (03J)

Location:

139 Rockingham Rd Derry, NH 03038-7022 National Objective: LMH

Initial Funding Date: 04/30/2018 Description: The Town of Derry has been awarded CDBG funds on behalf of the Frost Residents

Financing:

Funded Amount: \$422,881.00

Net Drawn: \$422,881.00

Balance: \$0.00

Proposed Accomplishments: Housing Units: 30

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

Cooperative, to support its water and septic system upgrade projects at its Derry, New

Hampshire location.

The project will benefit 30 households, of which 83% are of low- and moderate

NEW HAMPSHIRE - Program Year 2019 Page: 85 of 331

DIS - PR28									Date:	13-Mar-2020			
White:					26	0	0	0	26	0	0		
Black/African American:			1	0	0	0	1	0	0				
Asian:	0	0	0	0	0	0	0						
American Indian/Alaskan Nati	1	0	0	0	1	0	0						
Native Hawaiian/Other Pacific	0	0	0		0	0	0						
American Indian/Alaskan Native & White:						0	0	0	0	0	0		
Asian White:						0	0	0	0	0	0		
Black/African American & White:						0	0	0	0	0	0		
American Indian/Alaskan Native & Black/African American:						0	0	0	0	0	0		
Other multi-racial:						0	0	0	0	0	0		
Asian/Pacific Islander:						0	0	0	0	0	0		
Hispanic:						0	0	0	0	0	0		
Total:						0	0	0	28	0	0		
Female-headed Households:							0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	6	0	6	0									
Low Mod	9	0	9	0									
Moderate	9	0	9	0									
Non Low Moderate	4	0	4	0									
Total	28	0	28	0									
Percent Low/Mod	86%	0.0%	86%	0.0%									
nnual Accomplishments Accomplishment Narrative													
Year # Benefiting													

NEW HAMPSHIRE - Program Year 2019 Page: 86 of 331

2017

2018

012.31.17 - Engineer Update:

Out-SLAT = engineer update.

Project Summary

The Cooperative has undertaken a water and sewer improvement project which includes a complete replacement of the Cooperatives water distribution system including new water services with individual water meters. The Cooperative will connect to the Town of Derry's municipal water system. The Cooperative will also continue use of its existing only Ack Ack Ack —site well and distribution system which has experienced water quality and pressure deficiencies. The Cooperative will also connect to the Town of Derry's municipal sever collection system. An ewe gravity sewer connection will be made to Town's server system via a bypass of the existing septic tank and connection to the recently installed Town of Derry sanitary sewer system. The Cooperative's existing server oblections expend the connection to the recently installed Town of Derry sanitary sewer system. existing sanitary pump station

and leach field will be decommissioned

Work Completed to Date
The Cooperative has contracted with CMA Engineers to design, permit, and administer the construction of the water and sewer improvement project. A physical feature survey and a Phase 1 Environmental Site
Assessment have been completed. The environmental review will be complete by the end of January 2018.

The preliminary design of the project is underway and will be submitted by the end of January 2018 to NHDES, the Cooperative, and the Town of Derry Public Works Department for review. Upon receipt of preliminary design review comments, CMA Engineers will address the comments and prepare final design documents for

Department for review, Open receive, Open review of partments of approximation and prepare man design documents for approximation and prepare man design documents for approximation approximation and prepare man design documents for approximation approximation approximation approximation approximation approximation and prepare man design documents for approximation approximation approximation approximation approximation approximation approximation and prepare man design documents for approximation approximation approximation approximation approximation approximation and prepare man design documents for approximation approximation and prepare man design documents for approximation and prepare man design documents for approximation appro

012.31.18

OIZ-3.1.18

The Cooperative has undertaken a water and sewer improvement project which includes a complete replacement of the Cooperative's water distribution system including new water services with individual water meters. The Cooperative will connect to the Town of Derry's municipal water system. The Cooperative will discontinue use of its existing on A-site well and distribution system which has experienced water quality and pressure deficiencies. The Cooperative will also connect to the Town of Derry's municipal sever collection system. The Cooperative will also connect to the Town's severe system with a bypass of the existing severe collection of the project of the cooperative will be made to Town's severe system with a bypass of the existing septic tank and connection to the recently installed Town of Derry sanitary sewer system. The Cooperative's existing sanitary pump station and leach field will be decommissioned.

A change order was recently approved for the installation of expansion tanks in the units and other items which required extension of the contract time by 90 days. All work is required to be completed by June 15th, which is prior to the end date for CD9G and SRF funding.

Dawson has completed installation and testing of the 6? DI water main and the 1? copper services/meter pits. They have installed expansion tanks in half of the units, which have been connected to Town water. The remaining units are expected to be connected by the end of the month. Dawson will also make the sewer connection in January and expects to decommission the septic tank and well before writer shut down. Decommissioning may take place in the spring.

In the spring, Dawson will complete final paving and loaming and seeding.

6.30.18

The Cooperative has undertaken a water and sewer improvement project which includes a complete replacement of the Cooperative's water distribution system including new The Cooperative Matter and severe improvement project which includes a competer replacement to the Cooperative water services with individual water meters. The Cooperative will connect to the Town of Derry's must part average matter system. The Cooperative will discontinue use of its existing on かいかい the Cooperative will discontinue use of its existing on かいかい the Cooperative will discontinue use of its existing on かいかい the Cooperative will discontinue use of its existing on the Cooperative will also connect to the Town of Derry's municipal sewer collection system which has experienced water quality and pressure deficiencies. The Cooperative will also connect to the Town of Derry's municipal sewer collection system. The Cooperative will maintain their existing sewer collection system. A new gravity sever connection will be made to Town's sewer system via a bypass of the existing septic tank and connection to the recently installed Town of Derry sanitary sewer system. The Cooperative's existing sanitary pump station and leach field will be decommissioned.

Work Completed to Date

The project was advertised for bids on April 11, 2018. Bids were to be received on May 15, 2018. The project was advertised for bids on April 11, 2018. Bids were to be received on May 15, 2018. However, no bids were received.

The project's second bidding commenced on May 23, 2018 for bids to be received June 20, 2018.

NEW HAMPSHIRE

- Program Year 2019

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Date: 13-Mar-2020

Five bids were received on June 20, 2018, Bids ranged from \$575,316.56 to \$869,850.00.

After evaluation of the low bid received, and consultation with the Cooperative and funding agencies, the contract is being awarded to the low bidder: Jake Dawson's Excavation and Utility Services, LLC (Dawson) of Moultonboro NH.

Currently, Dawson is executing the Contract Documents and preparing the required bonds.

It is anticipated that contract execution will be completed in early July and that a Notice to Proceed be issued to Dawson. Based on preliminary communications with Dawson, the Contract Time is anticipated to commence before August 2018. The Contract Time includes 120 calendar days, so project completion will be required by late November 2018.

2019

6.30.19 - The Cooperative water and sewer improvement project includes a complete replacement of the Cooperative's water distribution system including new water services with individual water meters. The Cooperative connected into the Town of Derry's municipal water system. The Cooperative discontinued use of its existing onsite well and distribution system which has experienced water quality and pressure deficiencies. The Cooperative will also connected to the Town of Derrys municipal sewer collection system. The Cooperative will maintain their existing sewer collection system. A new gravity sewer connection was made to Town's sewer system via a bypass of the existing septic tank and connection to the recently installed Town of Derry sanitary sewer system. The Cooperative existing particles and connection to the recently installed Town of Derry sanitary sewer system. The Cooperative existing particles are connected to the connection of the recently installed Town of Derry sanitary sewer system. The Cooperative existing senting particles are connected to the town of Derry sanitary sewer system. The Cooperative existing senting particles are connected to the connection to the recently installed Town of Derry sanitary sewer system. The Cooperative existing senting particles are connected to the connection of the recently installed Town of Derry sanitary sewer system. The Cooperative existing senting particles are connected to the connection of the connected to th

NEW HAMPSHIRE - Program Year 2019 Page: 88 of 331

UGLG: \$0.00 Grant Year: 2016

0014 - Derry: Frost Residents Cooperative Objective: Project: \$0.00

IDIS Activity: 3008 - Admin-Derry: Frost Residents Cooperative Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 04/30/2018 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$19,290.00 Net Drawn: \$19,290.00 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 89 of 331

IS - PR28												Date	13-Mar-202
White:			0	0	0	0	0	0	0				
Black/African American:	0	0	0	0	0	0	0						
Asian:						0	0	0	0	0	0		
American Indian/Alaskan Native:						0	0	0	0	0	0		
Native Hawaiian/Other Pacific Islander:						0	0	0	0	0	0		
American Indian/Alaskan Native & White:						0	0	0	0	0	0		
Asian White:						0	0	0	0	0	0		
Black/African American & White:						0	0	0	0	0	0		
American Indian/Alaskan Native & Black/African American:					0	0	0	0	0	0	0		
Other multi-racial:						0	0	0	0	0	0		
Asian/Pacific Islander:						0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Households:					0		0		0				
ncome Category:													
	Owner	Renter	Total I	Person									
xtremely Low	0	0	0	0									
ow Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nual Accomplishments	Accompli	shment	Narrative										
Year # Benefiti		3111111111											

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NEW HAMPSHIRE

UGLG: Town of Charlestown

Grant Year: 2016

0015 - Charlestown: Crown Point MHP Cooperative Create suitable living environments Project: Objective:

IDIS Activity: 3009 - Charlestown: Crown Point MHP Cooperative Outcome: Availability/accessibility

Status: Open \$0.00 Matrix Code: Water/Sewer Improvements (03J)

Location:

3B Crown Point Dr Charlestown, NH 03603-4500 National Objective: LMH

Initial Funding Date: 03/20/2018 Description: The Town of Charlestown has been awarded CDBG funds on behalf of the Crown Point

Financing:

Funded Amount: \$472,735.00 Net Drawn: \$472,735.00

Balance: \$0.00

Proposed Accomplishments: Housing Units: 15

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

income households.

Total Hispanic Total Hispanic Total Hispanic Person

MHP Cooperative, to support its waste water infrastructure and electrical upgrades

moderate income, and will continue to serve a minimum of 76% low- and moderate-

projects at its Charlestown, New Hampshire location.

The project will benefit 15 households, of which 100% are currently of low- and

NEW HAMPSHIRE - Program Year 2019 Page: 91 of 331

DIS - PR28												Date:	13-Mar-2020
White:		15	0	0	0	15	0	0					
Black/African American:		0	0	0	0	0	0	0					
Asian:	0	0	0	0	0	0	0						
American Indian/Alaskan Nativ	0	0	0	0	0	0	0						
Native Hawaiian/Other Pacific	0	0	0	0	0	0	0						
American Indian/Alaskan Nativ		0	0	0	0	0	0	0					
Asian White:		0	0	0	0	0	0	0					
Black/African American & Whit		0	0	0	0	0	0	0					
American Indian/Alaskan Nativ	:	0	0	0	0	0	0	0					
Other multi-racial:		0	0	0	0	0	0	0					
Asian/Pacific Islander:		0	0	0	0	0	0	0					
Hispanic:	Hispanic:						0	0	0	0	0		
Total:					15	0	0	0	15	0	0		
Female-headed Households:		0		0		0							
Income Category:													
	Owner R	enter	Total Pe	rson									
Extremely Low	9	0	9	0									
Low Mod	3	0	3	0									
Moderate	3	0	3	0									
Non Low Moderate	0	0	0	0									
Total													

Annual Accomplishments Accomplishment Narrative

# Benefiting Year

Percent Low/Mod

2017

100% 0.0% 100% 0.0%

01.31.18 The project is in final design and will be going out to bid in early 2018. Construction is anticipated to begin in spring and be complete by December 2018.

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2018

NEW HAMPSHIRE

- Program Year 2019

O12.31.18
Prine Hill Construction started construction in August 2018. The park was connected to the municipal sewer system, including 5 new sewer manholes. New water mains and services have been installed. A new flushing hydrant was installed. Septic leach fields were abandoned. Electric metering backboards and conduits were installed. Work is substantially complete. Cleanup work items in spring to be financed with matching funds.
6.30.18
Project was designed and put out to bid.
Bids were received by three contractors and an award has been made to Pine Hill Construction. A Pre-Construction Meeting was held at the town offices on June 5, 2018 where all of the documents were signed. The contractor plans to begin construction the week of August 6th. He has not submitted a formal schedule at this time, but has indicated the work should take approximately 6 weeks to complete. Horizons is prepared to provide contract administration services and construction observation in accordance with this schedule.

**CAPER** 142

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UGLG: \$0.00 Grant Year: 2016

0015 - Charlestown: Crown Point MHP Cooperative Objective: Project: \$0.00

IDIS Activity: 3010 - Admin-Charlestown: Crown Point MHP Cooperative Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 04/30/2018 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$20,725.00 Net Drawn: \$20,725.00

evaluation. Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 94 of 331

DIS-TILEO												Dutc	. 10-Mai -2020
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan					0	0	0	0	0	0	0		
Native Hawaiian/Other Pa	cific Islander:				0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American &					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Blac	k/African	America	an:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Household	ds:				0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nnual Accomplishments	Accompli	shment	Narrativ	e									
Year # Benefiti	ng												

Date: 13-Mar-2020

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IDIS - PR28

NEW HAMPSHIRE

UGLG: STRAFFORD COUNTY

Grant Year: 2016

0037 - Strafford County: CAP of Strafford Cty/Early Childhood Ed Objective: Project: Create economic opportunities

Training

IDIS Activity: 3017 - Strafford County: CAP of Strafford Cty/Early Childhood Ed Outcome: Availability/accessibility Training Open \$0.00 Status: Matrix Code: Employment Training (05H)

Location:

120 Main St Farmington, NH 03835-3731 National Objective: LMC

Initial Funding Date: 02/07/2018

Financing:

Funded Amount: \$152,000.00

Net Drawn: \$22,763.00 Balance: \$129,237.00

Proposed Accomplishments: People (General): 12

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

The County of Strafford has been awarded CDBG funds on behalf of the Community Action Program of Strafford County (CAPSC) to support development and

implementation of an early childhood education employment training program at the Farmington Childcare Center (owned and operated by CAPSC), situated at 120 Main Street, Farmington, New Hampshire.

Said training program will benefit a minimum of twelve (12) participants, 100% of which will be persons of low- and moderate-income.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 96 of 331

IDIS - PR28												Date:	13-Mar-2020
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive:				0	0	0	0	0	0	0		
Native Hawaiian/Other Pacifi	c Islander:				0	0	0	0	0	0	0		
American Indian/Alaskan Na	tive & White	e:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & Wh	nite:				0	0	0	0	0	0	0		
American Indian/Alaskan Na	tive & Black	/African	America	an:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Households:					0		0		0				
Income Category:													
	Owner F	Renter	Total	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
Annual Accomplishments	Accomplis	shment	Narrativ	9									
Year # Benefiting	-												
2018	other financ discourages	ial aid an workers	d scheduli from enter	ng. While t ing the cl		ualified and ce ry.	ertified childo	care workers	is critical, co			e to personal issue paying sectors of t	es, inability to secure the economy
	Childcare Ce	enter's ina	bility to hi	re enough		rve the demai	nd participar	nts are slow t	to take adva	ntage of the	program as curre	monstrated by the ently being offered	

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NEW HAMPSHIRE

IDIS - PR28	Date: 13-Mar-2020
2019	012.31.19 - Despite an admirable attempt on the part of CAPSC to generate and sustain participation in this PILOT project it became clear that the target population was either not ready or not available to utilize the proposed services and program. CAPSC has submitted a final report which documents the lessons learned and observations from this two and a half year attempt to generate and support childcare workers in Straffoct County.  9.4.19 - CAPSC has continued to work with a small number of participants but most have failed to be able to take advantage of the program due to personal issues, inability to secure other financial aid and scheduling. While the need for qualified and certified childcare workers is critical, competition from other higher paying sectors of the economy discourages workers from entering the childcare industry.
2017	2. Please see attached final report provided by CAPSC. We will hold a mid grant hearing to discuss the findings of the report and then close out the Pilot project. OCAPSC completed preparation of the project documents in late June/early July and moved to this implementation Please. The focus has been or identifying potential program participants, getting a laptop in house for the beneficiaries to use, facilitating applicant testing and enrollments in colleges programs. Given the timing of the approval of this Phase CAPSC was only able to get one individual enrolled in classes with another four completing the accupiacer test. CAOSC has hired a Case Manager for the project and we expect to see more activity going forward.

NEW HAMPSHIRE - Program Year 2019 Page: 98 of 331

UGLG: \$0.00 Grant Year: 2016

0037 - Strafford County: CAP of Strafford Cty/Early Childhood Ed Objective: Project: \$0.00

Training

IDIS Activity: 3018 - Admin-Strafford County: CAP of Strafford Cty/Early

Outcome: \$0.00 Shildhood Ed Training Status: Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 08/06/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$2,158.00 \$2,158.00

Net Drawn: Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 99 of 331

White:					0	0	0	0	0	0	0	
Black/African American:					0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	
American Indian/Alaskan N	lative:				0	ő	0	0	0	0	ō	
Native Hawaiian/Other Pac					0	0	0	0	0	0	0	
American Indian/Alaskan N		:			0	ō	0	ō	0	o	ō	
Asian White:					0	0	0	0	0	0	0	
Black/African American & V	Vhite:				0	0	0	0	0	0	0	
American Indian/Alaskan N	lative & Black	African	America	n:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	
Female-headed Household	male-headed Households:						0		0			
Income Category:												
	Owner R	enter	Total P	erson								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod	_	0.0%	-	0.0%								
nual Accomplishments	Accomplis	hment	Narrative									
•	-											
Year # Benefitin	-	minent	rvarrauve									

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NEW HAMPSHIRE

UGLG: Grafton County

Grant Year: 2016

0038 - Grafton County: AHEAD Qtr/Friendship House Create suitable living environments Project: Objective:

IDIS Activity: 3019 - Grafton County: AHEAD Qtr/Friendship House Outcome: Availability/accessibility

Status: Open \$0.00 Matrix Code: Health Facilities (03P)

Location:

2957 Main Street Bethlehem, NH 03574-National Objective: LMC

Initial Funding Date: 01/09/2018

Financing:

Funded Amount: \$363,387.00 Net Drawn: \$363,387.00 Balance: \$0.00

Census Tract Percent Low / Mod: 0.00

Proposed Accomplishments: People (General): 234 Total Population in Service Area: 0

Actual Accomplishments: Number assisted:

The County of Grafton has been awarded CDBG funds on behalf of AHEAD Qtr., Inc. to support building a new facility to replace the current Friendship House Drug Rehabilitation facility situated at 2957 Main Street, Bethlehem, New Hampshire. The current facility has been cited for code violations which have restricted their capacity levels.

This project will allow the Facility to operate at full capacity and maintain current licensing requirements in order to serve a minimum of 234 beneficiaries, of which at least 76% will be of low- and moderate-income.

Owner Renter Total Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 101 of 331

DIS - PR28								Date: 13-Mar-202
White:	0	0	0	0	0	0	243	
Black/African American:	0	0	0	0	0	0	2	
Asian:	0	0	0	0	0	0	1	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	2	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	248	
Female-headed Households:	0		0		0			

## Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	173
Low Mod	0	0	0	33
Moderate	0	0	0	16
Non Low Moderate	0	0	0	26
Total	0	0	0	248
Percent Low/Mod	0.0%	0.0%	0.0%	90%

Annual Accomplishments Year # Benefiting

Accomplishment Narrative

2017

012.31.17 The new 18.860 square foot facility will have 14 double occupancy rooms and 4 single occupancy detox units, 17 counseling and support offices, a full commercial kitchen, training facilities and areas to support numerous other resident programs designed to help transition individuals into the workplace.

The Friendship House construction project began in August. The project is over 20% complete. Work to date includes Demolition & Alterations, Concrete Work, Metals, Rough & Finish Carpentry, Thermal & Mosture Control, Doors, Frames, Hardware & Windows, Electrical, Earthwork, Exterior Improvements, and Construction Manager Fees. The Date of Substantial Completion is June 2018.

NEW HAMPSHIRE - Program Year 2019 Page: 102 of 331

2018

NEW HAMPSHIRE

012.31.18

- Program Year 2019

012.31.18

Construction of the new Friendship House project began in August 2017 and was completed a year later in August 2018. Life safety and occupancy inspections were performed the week of June 25, 2018, the date of Substantial Completion signed-off on by Alba Architects was July 31, 2018. Resident transition to the new facility took place in early August, demolition of old facility followed shortly after and was completed by mid-August. The project was completed on-time and within budget. 6.30.18

The new 18,860 square foot facility will have 14 double occupancy rooms and 4 single occupancy detox units, 17 counseling and support offices, a full commercial kitchen, training facilities and areas to support numerous other resident programs designed to help transition individuals into the workplace.

The Friendship House construction project began in August 2017. The new facility will be Substantially Complete June 30, 2018. Move in will be in July 2018. The old facility will be demolished in August.

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UGLG: \$0.00 Grant Year: 2016

0038 - Grafton County: AHEAD Qtr/Friendship House Objective: Project: \$0.00

IDIS Activity: 3020 - Admin-Grafton County: AHEAD Qtr/Friendship House Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 01/09/2018 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$17,651.00 Net Drawn: \$17,651.00 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 104 of 331

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Vhite:				0	0	0	0	0	0		
			0	0	0	0	0	0	0		
			0	0	0	0	0	0	0		
ck/African American & White: erican Indian/Alaskan Native & Black/African American:							0	0	0		
Black/Afric	an Americ	an:	0	0	0	0	0	0	0		
			0	0	0	0	0	0	0		
			0	0	0	0	0	0	0		
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			0	0	0	0	0	0	0		
emale-headed Households:					0		0				
er Rente	Total	Person									
0	0 0	0									
0	0 0	0									
0	0 0	0									
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96 0.09	6 0.0%	0.0%									
nplishmer	nt Narrativ	e									
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CAPER 154

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2016

0018 - Bethlehem: AHEAD Qtr/Tri-CountyCAP/FriendshipHs Project: Objective: \$0.00

IDIS Activity: 3022 - Admin-Bethlehem: AHEAD Qtr/TriCounty CAP Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 12/12/2017 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$25,000.00 Net Drawn: \$20,442.00

\$4,558.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 106 of 331

DIS - PR28												Date:	13-Mar-202
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan					0	0	0	0	0	0	0		
Native Hawaiian/Other Pa					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0		
Asian White:	1111				0	0	0	0	0	0	0		
Black/African American &					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Black	<td>America</td> <td>ın:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>	America	ın:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
emale-headed Households:					0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nnual Accomplishments	Accompli	shment	Narrativ	•									
Year # Benefit	-												
	-												

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NEW HAMPSHIRE

UGLG: Town of Winchester

Grant Year: 2016

Objective: 0040 - Winchester: Jones Road Infrastructure Project Create suitable living environments Project:

Availability/accessibility IDIS Activity: 3039 - Winchester: Jones Road Infrastructure Project Outcome:

Status: Open \$0.00 Matrix Code: Water/Sewer Improvements (03J)

Location:

Jones Road Winchester, NH 03470-National Objective: LMA

Initial Funding Date: 04/30/2018 Description: The Town of Winchester has been awarded \$500,000 in CDBG funds to replace existing

Financing:

\$370,627.74

Funded Amount: Net Drawn: \$370,627.74

Balance: \$0.00

Proposed Accomplishments: People (General): 34

Total Population in Service Area: 34 Census Tract Percent Low / Mod: 79.40

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

water systems in the Jones Road Neighborhood.

The neighborhood consists of 34 households of which 27, or 79%, are of low- and moderate-income.

NEW HAMPSHIRE - Program Year 2019 Page: 108 of 331

/hite:					0	0	0	0	0	0	0	
lack/African American:					0	0	0	0	0	0	0	
sian:					0	0	0	0	0	0	0	
merican Indian/Alaskan	Native:				0	0	0	0	0	0	0	
ative Hawaiian/Other Pa	cific Islander:				0	0	0	0	0	0	0	
merican Indian/Alaskan	Native & White	e:			0	0	0	0	0	0	0	
sian White:					0	0	0	0	0	0	0	
lack/African American &	White:				0	0	0	0	0	0	0	
merican Indian/Alaskan	Native & Black	/African	America	an:	0	0	0	0	0	0	0	
ther multi-racial:					0	0	0	0	0	0	0	
sian/Pacific Islander:					0	0	0	0	0	0	0	
ispanic:					0	0	0	0	0	0	0	
otal:					0	0	0	0	0	0	0	
emale-headed Househol	ds:				0		0		0			
ncome Category:												
	Owner	Renter	Total	Person								
xtremely Low	0	0	0	0								
ow Mod	0	0	0	0								
loderate	0	0	0	0								
on Low Moderate	0	0	0	0								
otal	0	0	0	0								
ercent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	e								
Year # Benefit	-											
	-											

CAPER 158

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NEW HAMPSHIRE

DIS - PR28	Date: 13-Mar-2020
2018	O12.31.18  During the reporting period, the contract for engineering services was executed. The environmental review is currently underway, and the design work is nearly complete. The design work and environmental review were delayed due to the need to perform some additional studies of the site, including wetlands delineation and a Phase I Environmental Assessment. It is articipated that the environmental review and bid process will be completed during the winter/spring of 2019. 6.30.18  The project to be implemented by the Town of Winchester will consist of installing a new water main in Jones Road and waters services to each home on Jones Road. It will also include the relocation of existing readway to accommodate the construction of a roadside ditch in the southerly side of the road.  The project was delayed after project award due to the unanticipated need to get all easements into place prior to the execution of the grant agreement. The new implementation schedule is included above.  During the reporting period the easements, grant agreement, and professional services agreement were executed. The town released an RFQ for engineering services and selected an engineering firm for the project. The environmental review is currently underway. The town is in the process of selecting a firm to complete a Phase I on the project site.
2019	Percent of administration completed: 25% Percent of project completed: 55% Q12.31.19 - During the reporting period, the pre-construction meeting was held, construction occurred from August and was finished in December, and a mid-grant public hearing for the project was held. Leonard W. Lawrence was issued substantial completion by the architect for the project. Tata & Howard, in December, Match funds information based on costs from May-December 20th, 2019, Final match funding will be established during dissecut. 6.20.19 - The project to be implemented by the Town of Winchester will consist of installing a new water main in Jones Road and water services to each home on Jones Road. It will also include the relocation of existing roadway to accommodate the construction of a roadside ditch in the southerly side of the road.
	The project was delayed after project award due to the unanticipated need to get all easements into place prior to the execution of the grant agreement. The new implementation schedule is included above.
	During the reporting period, the environmental review was completed and a release of funds was executed. Design and engineering work was completed, and pre- construction materials were prepared. A construction contract with Leonard W. Lawrence Excavating, Inc. was executed after a bid process was held. The pre-construction meeting was scheduled for August 1st and construction is slated to start in early to mid August.
2017	OThe project to be implemented by the Town of Winchester will consist of installing a new water main in Jones Road and water services to each home on Jones Road. It will also include the relocation of existing roadway to accommodate the construction of a roadside ditch in the southerly side of the road.
	The project was delayed after project award due to the unanticipated need to get all easements into place prior to the execution of the grant agreement. The new implementation schedule is included above.
	During the reporting period the easements, grant agreement, and professional services agreement were executed. The town released an RFQ for engineering services and selected an engineering firm for the project. The environmental review is currently underway. The town is in the process of selecting a firm to complete a Phase I on the project site.
	Percent of administration completed: 25% Percent of project completed: 5%

NEW HAMPSHIRE - Program Year 2019 Page: 110 of 331

UGLG: \$0.00 Grant Year: 2016

0040 - Winchester: Jones Road Infrastructure Project Objective: Project: \$0.00

IDIS Activity: 3040 - Admin-Winchester: Jones Road Infrastructure Project Outcome:

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 04/30/2018 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$27,800.00 Net Drawn: \$24,634.00

Balance: \$3,166.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

\$0.00

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 111 of 331

White:					0	0	0	0	0	0	0	
Black/African American:					0	ő	0	0	0	0	o	
Asian:					0	0	ō	0	0	0	ō	
American Indian/Alaskan Na	ative:				0	0	0	0	0	0	0	
Native Hawaiian/Other Paci					0	0	0	0	0	0	0	
American Indian/Alaskan Na		e:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American & W	/hite:				0	0	0	0	0	0	0	
American Indian/Alaskan Na	ative & Black	/African	America	ın:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	
emale-headed Households:					0		0		0			
Income Category:												
	Owner F	Renter	Total F	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accomplis	shment	Narrative									
Year # Benefiting	-											

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NEW HAMPSHIRE

UGLG: Grafton County

Grant Year: 2016

Project: 0036 - Grafton County: NH Alliance of RDCs Objective: Create economic opportunities

IDIS Activity: 3061 - Grafton County: NH Alliance of RDCs Outcome: Sustainability

Status: Open \$0.00 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

53 Technology Ln Ste 100 Conway, NH 03818-5804 National Objective: LMJ

Initial Funding Date: 02/28/2019

Financing:

Funded Amount: \$150.00 Net Drawn: \$150.00

Balance: \$0.00

Proposed Accomplishments:

Jobs: 10

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Description:

The 10 Regional Development Corporations (RDCs) are eligible to apply for up to \$20,000 of business technical assistance funds (formerly capacity) annually through the

CDBG Economic Development program.

The objective of the grant is to provide funding to the RDCs to provide technical

Specifically, technical assistance to a business needs to be for one of the following eligible activities:Establishing and managing a budget for the businessHelping the business to prepare a loan requestMarketing or development of a marketing plan

partner to provide, workforce training and development Grafton County has been awarded, on behalf of the RDC Alliance, \$300,000 in funding for the 2017 calendar year

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This amount will be divided equally among ten qualifying RDCs (as defined by Cdfa 302.49), minus administrative expenses.

Developing signage, marketing materials or a logo Creating a plan to provide, or

Owner Renter Total Total Hispanic Total Hispanic Total Hispanic Person

assistance to NH businesses.

Number assisted:

NEW HAMPSHIRE - Program Year 2019

IDIS - PR28												Date:	13-Mar-2020
White:					0	0	0	0	0	0	16		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan Na	tive:				0	0	0	0	0	0	0		
Native Hawaiian/Other Pacifi	ic Islander:				0	0	0	0	0	0	1		
American Indian/Alaskan Na	tive & Whit	te:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & W	hite:				0	0	0	0	0	0	0		
American Indian/Alaskan Na	tive & Blac	k/Africar	n Americ	an:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	17		
Female-headed Households:					0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	4									
Low Mod	0	0	0	11									
Moderate	0	0	0	2									
Non Low Moderate	0	0	0	0									
Total	0	0	0	17									
Percent Low/Mod	0.0%	0.0%	0.0%	100%									
Annual Accomplishments	Accompl	ishment	Narrativ	e									
Year # Benefiting	1												
2018	the RDCs r report, but 06.30.19-Pr breweries,	need the fi t progress oject goals childcare,	irst 6 mont will be rep s were exc senior car	hs of the g orted with eeded, with e, auto boo	rant (July-Dec the Feb. 2019 h 17 jobs, all L dy repair, and	2018) to doc claim. MI, created. auto mechani	ument these 9 of the 10 i	activities be	ofore they ca and reimburse	ment for TA	funds. Job cre provided to bu	the next claim for fu lation is usually repo usinesses. Businesse d culture corridor in	es included 2

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2016

0007 - Grafton County: GRDC 2018 Micro Objective: Project: \$0.00

IDIS Activity: 3070 - Admin-Grafton County: GRDC 2018 Micro Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 08/06/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$3,000.00 Net Drawn: \$2,000.00 \$1,000.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 115 of 331

IS - PR28												Date:	13-Mar-202
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:						0	0	0	0	0	0		
American Indian/Alaskan Native:					0	0	0	0	0	0	0		
Native Hawaiian/Other Pa					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0		
Asian White:	1122				0	0	0	0	0	0	0		
Black/African American &					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Black	<td>America</td> <td>ın:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>	America	ın:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Househol	ds:				0		0		0				
Income Category:													
	Owner	Renter	Total I	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nnual Accomplishments	Accompli	shment	Narrative	•									
Year # Benefit	_												
	-												

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2016

0008 - Grafton County: NCIC 2018 Micro Objective: Project: \$0.00

IDIS Activity: 3072 - Admin-Grafton County: NCIC 2018 Micro Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 01/04/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$6,000.00 Net Drawn: \$6,000.00 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 117 of 331

IS - PR28												Date	13-Mar-202
White:						0	0	0	0	0	0		
Black/African American:						0	0	0	0	0	0		
Asian:						0	0	0	0	0	0		
American Indian/Alaskan Native:					0	0	0	0	0	0	0		
Native Hawaiian/Other Pa					0	0	0	0	0	0	0		
American Indian/Alaskan I	Native & Whit	e:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American &					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Black	/African	America	ın:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Fotal:					0	0	0	0	0	0	0		
emale-headed Household	ds:				0		0		0				
ncome Category:													
	Owner	Renter	Total I	Person									
xtremely Low	0	0	0	0									
ow Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nual Accomplishments	Accompli	shment	Narrative										
Year # Benefiti		3111111111											

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NEW HAMPSHIRE

UGLG: Grafton County

Grant Year: 2016

0009 - Grafton County: WREN 2018 Micro Objective: Project: Create economic opportunities

IDIS Activity: 3073 - Grafton County: WREN 2018 Micro Outcome: Sustainability

Status: Open \$0.00 Matrix Code: Micro-Enterprise Assistance (18C)

Location:

2011 Main St Bethlehem, NH 03574-4966 National Objective: LMCMC

Initial Funding Date: 10/29/2018 Description: Subgranted funds will be used by the Subrecipient to provide training and technical

Financing:

Funded Amount: \$4,620.00 Net Drawn: \$4,620.00 \$0.00 Balance:

Proposed Accomplishments:

Businesses: 50 Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

assistance programs to a minimum of fifty (50) entrepreneurs in Coos, Grafton and Carroll Counties of whom 100% will be of low- and moderate-income status.

NEW HAMPSHIRE - Program Year 2019 Page: 119 of 331

IS - PR28												Date:	13-Mar-2020
White:					0	0	0	0	0	0	47		
Black/African American:					0	0	0	0	0	0	1		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan Nati	ve:				0	0	0	0	0	0	0		
Native Hawaiian/Other Pacific	Islander:				0	0	0	0	0	0	0		
American Indian/Alaskan Nati	ve & White	e:			0	0	0	0	0	0	2		
Asian White:					0	0	0	0	0	0	0		
Black/African American & Whi	te:				0	0	0	0	0	0	0		
American Indian/Alaskan Nati	ve & Black	c/Africar	America	an:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	50		
Female-headed Households:					0		0		0				
Income Category:													
	Owner i	Renter	Total	Person									
Extremely Low	0	0	0	16									
Low Mod	0	0	0	19									
Moderate	0	0	0	15									
Non Low Moderate	0	0	0	0									
Total	0	0	0	50									
Percent Low/Mod	0.0%	0.0%	0.0%	100%									
nual Accomplishments	Accompli	shment	Narrativ	e									
Year # Benefiting													
2018	012.31.18												
2019	WREN is on	n schedule	to meet ti	s to 19 LMI M he National O	bjective of pr	roviders serv	ces to 50 LN				mmitments under		

NEW HAMPSHIRE - Program Year 2019 Page: 120 of 331

UGLG: \$0.00 Grant Year: 2016

0026 - Keene: MEDC/603 OPTX Objective: Project: \$0.00

IDIS Activity: 3109 - Admin-Keene: MEDC/603 OPTX Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 06/24/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$27,610.00 Net Drawn: \$15,165.00

\$12,445.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 121 of 331

Vhite:					0	0	0	0	0	0	0	
llack/African American:					0	0	0	0	0	0	0	
Asian:						0	o	0	0	0	0	
American Indian/Alaskan Native:						0	0	0	0	0	0	
lative Hawaiian/Other Pac	ific Islander:				0	0	0	0	0	0	0	
merican Indian/Alaskan N	lative & Whit	e:			0	0	0	0	0	0	0	
sian White:					0	0	0	0	0	0	0	
lack/African American & \	White:				0	0	0	0	0	0	0	
merican Indian/Alaskan N	lative & Black	/Africar	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
sian/Pacific Islander:					0	0	0	0	0	0	0	
lispanic:					0	0	0	0	0	0	0	
otal:					0	0	0	0	0	0	0	
emale-headed Household	s:				0		0		0			
ncome Category:												
	Owner	Renter	Total	Person								
xtremely Low	0	0	0	0								
ow Mod	0	0	0	0								
Moderate	0	0	0	0								
Ion Low Moderate	0	0	0	0								
otal	0	0	0	0								
ercent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	9								
Year # Benefitir	ng .											

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NEW HAMPSHIRE

UGLG: Keene Grant Year: 2017

Create suitable living environments Project: 0026 - Keene: MAPS Counseling/Building Improvements Objective:

IDIS Activity: 2959 - Keene: MAPS Counseling/Bldg Improvements Outcome: Availability/accessibility Status: Completed 07/02/2019 Matrix Code: Health Facilities (03P)

Location:

23 Central Sq Keene, NH 03431-3707 National Objective: LMC

Initial Funding Date: 06/11/2018

Financing:

Funded Amount: \$430,000.00 \$430,000.00 Net Drawn:

Balance: \$0.00

Proposed Accomplishments: People (General): 417 Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

The City of Keene has been awarded CDBG funds on behalf of MAPS Counseling Services to support leasehold improvements associated with their relocation to the United Church of Christ building situated at 23 Central Square in Keene, New Hampshire.

MAPS is the largest provider of out-patient mental health services in Cheshire County and 62% of the persons served are from low- and moderate-income families.

The relocation project will provide additional staffing space and will create more space

to allow for greater privacy, security and efficiency.

Matched funds in the amount of \$115,000 will be provided by MAPS

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 123 of 331 IDIS - PR28 Date: 13-Mar-2020 White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial: Asian/Pacific Islander: Hispanic: 

## Income Category:

Female-headed Households:

Total:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	468
Moderate	0	0	0	0
Non Low Moderate	0	0	0	385
Total	0	0	0	853
Percent Low/Mod	0.0%	0.0%	0.0%	55%

Accomplishment Narrative

## Annual Accomplishments

Year # Benefiting

012.31.16 - The City of Keene seeks \$455,000 in CDBG funds to be used by MAPS Counseling Services (MAPS) for leasehold improvements on the third floor of the United Church of Christ in Keene (UCC) located at 23 Central Square. MAPS is the largest provider of out-patient mental health services in Cheshire County and annually serves more than 400 clients in its Keene office at 19 Federal Street and 200 at its Peterborough office. The purpose of the project is to allow MAPS to relocate its Keene, as this office is too small for the agency and substandard in many ways. The larger goal is to secure the long-term future of out-patient mental health services in Cheshire County.

During the reporting period, the CDBG application was submitted and the contract awarded. Work has begun on the environmental review. The project is slightly behind schedule due to a delay in sorting out questions regarding the project's security, but is anticipated to get back on track during the spring of 2017.

NEW HAMPSHIRE - Program Year 2019 Page: 124 of 331

2017

012.31.17 - During the reporting period, the Subrecipient Agreement and securities were executed, and the bids were released and opened. The project is slightly behind schedule due to a delay in sorting out questions regarding the project's security.

The bid was well advertised; however the three bids that were received came in above the available budget. The project proponents requested and received CDFA's approval to negotiate with the lowest bidder to bring the project cost and budget into alignment. It is anticipated that this negotiation, as well as the pre-construction meeting and signing of the construction contract, will take place in early 2018.

6.30.17 - The City of Keene was awarded \$485,000 in CDBG funds to be used by MAPS Counseling Services (MAPS) for leasehold improvements on the third floor of the United Church of Christ in Keene (UCC) located at 23 Central Square. MAPS is the largest provider of out-patient mental health services in Cheshire County and annually services to the same office at 19 Federal Street and 200 at its Peterborough office in the project is to allow MAPS to relocate its Keene, as this office is too small for the agency and substandard in many ways. The larger goal is to secure the long-term future of out-patient mental health services in Cheshire County. During the reporting period, the environmental review was completed, and the CDBG attachments were uploaded. The design work was also completed. The project is slightly behind schedule due to a delay in sorting out questions regarding the project's security. It is anticipated that the Subrecipient Agreement and securibes will be completed during the summer of 2017, along with the bid process.

Percent of administration completed: 20 percent

Percent of project completed: 10 percent 2018

12.3.1.8 The only remaining activities include resolving Davis Bacon/labor compliance issues and the close out. Percent of administration completed: 99%

Percent of project completed: 99%

Forcial to project completeur. 9999
6.30.18 The City of Keene was awarded \$455,000 in CDBG funds to be used by MAPS Counseling Services (MAPS) for leasehold improvements on the third floor of the United Church of Christ in Keene (UCC) located at 23 Central Square. The purpose of the project is to allow MAPS to relocate its current Keene office, as this office is too small for the agency and substandard in many ways. The larger goal is to secure the long-term future of out-patient mental health services in Cheshire County.

The project is slightly behind schedule due to a delay with the project's security and bid issues. The bid was well advertised; however the three bids that were received came in above the available budget. The project proponents requested and received CDFA's approval to negotiate with the lowest bidder to bring the project cost and budget into alignment.

During the reporting period, construction began and a time extension was requested an approved to extend the close out date to December 2018.

Percent of administration completed: 85%

Percent of project completed: 55%

Offhe City of Keene was awarded \$455,000 in CDBG funds to be used by MAPS Counseling Services (MAPS) for leasehold improvements on the third floor of the United Church of Christ in Keene (UCC) located at 23 Central Square. The purpose of the project is to allow MAPS to relocate its current Keene office, as this office is too small for the agency and substandard in many ways. The larger goal is to secure the long-term future of out-patient mental health services in Cheshire County.

The project was slightly behind schedule due to a delay with the project's security and bid issues. The bid was well advertised; however the three bids that were received came in above the available budget. The project proponents requested and received CDFA's approval to negotiate with the lowest bidder to bring the project cost and budget into alignment.

During the reporting period, the Davis Bacon compliance issues were addressed and resolved.

The only remaining activity is the close out.

Percent of administration completed: 100% Percent of project completed: 100%

NEW HAMPSHIRE

2019

- Program Year 2019

**CAPER** 174

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UGLG: Town of Newmarket

Grant Year: 2017

0004 - Newmarket: NHA/Great Hill Terrace Project: Objective: Provide decent affordable housing

IDIS Activity: 2982 - Newmarket: NHA/Great Hill Terrace Outcome: Affordability

Status: Open \$0.00 Matrix Code: Public Housing Modernization (14C)

Location:

34 Gordon Ave Newmarket, NH 03857-1802 National Objective: LMH

Initial Funding Date: 06/26/2018 Description:

Financing:

Funded Amount: \$377,435.00 Net Drawn: \$377,435.00

of which are occupied by people from low- and moderate-income households.

The award will support improvements at the Great Hill Terrace situated at 34 Gordon Balance: \$0.00 Avenue, Newmarket, New Hampshire.

Proposed Accomplishments: Housing Units: 50

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

The Town of Newmarket has been awarded \$500,000 in CDBGfunds on behalf of the Newmarket Housing Authority, to make improvements to 50 units of family housing, 48

NEW HAMPSHIRE - Program Year 2019 Page: 126 of 331

White:					0	0	48	7	48	7	0	
Black/African American:					0	0	1	0	1	0	0	
Asian:					0	0	0	0	0	0	0	
American Indian/Alaskan Na	ative:				0	0	0	0	0	0	0	
Native Hawaiian/Other Pacit	fic Islander:				0	0	1	0	1	0	0	
American Indian/Alaskan Na	ative & White	e:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American & W	hite:				0	0	0	0	0	0	0	
American Indian/Alaskan Na	ative & Black	/Africar	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	50	7	50	7	0	
Female-headed Households	:				0		39		39			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	22	22	0								
Low Mod	0	21	21	0								
Moderate	0	5	5	0								
Non Low Moderate	0	2	2	0								
Total	0	50	50	0								
Percent Low/Mod	0.0%	96%	96%	0.0%								
nnual Accomplishments	Accompli	shment	Narrativ	e								
Year # Benefiting	3											
2017	012.31.17 -	The project	t is in fina	I design and	will no out to	bid in Janu	arv. Constru	ction is exp	ected May 20	18 - Decemi	per 2018.	

NEW HAMPSHIRE - Program Year 2019 Page: 127 of 331

2018

2019

NEW HAMPSHIRE

012.31.18

012.31.18
This project is divided into 3 phases. The 1st phase is the ?Office Renovation, the 2nd phase is the Dwelling Units Bathroom Renovations, and the final phase will be the Sewer Line Upgrades. The Office Renovation Project was completed in October. The Bathroom Renovation Project started in July completed all 50 units in December, however, there is a 2nd bathroom in one of the 4-bedroom units that will be addiressed the week of January 14th and approached on a Time and Materials cost basis as the current shower unit requires removal of concrete flooring to investigate the non-draining issue. This is exhibited to take 5-10 days to complete depending on the complexity. During the summer months and early fall Southern NH Services performed weatherization measures to include lighting change to LEDs, and refrigerator replacement which was paid for under the Home Energy Assistance Program through the NHSours Utility Program.

As a precaution an environmental consultant was hired to do radon testing in all buildings and all tests came back showing radon levels below the recommended level for

concern.

See attached lead paint attachment for more specific lead paint details.

Installation of the Security System and Wi-fi System is currently underway with a mid-February expected completion. The final phase of underground sewer pipe replacement has been engineered and is being processed for procurement. 6.30.18

- Program Year 2019

The project is divided into multiple phases.

The project is divided into multiple phases:

Office Renovation - The project was put out to bid. Construction started June 25, and is expected to be complete by the end of August. Residential Unit Bathrooms Renovations - The project was put out to bid. Construction started June 25, and is expected to be complete by the end of September. Underground sewer pipe replacement will be going out to bid in summer 2018.

05.30.19 - This project is divided into 3 phases. The 1st phase is the Office Renovation, the 2nd phase is the Dwelling Units Bathroom Renovations, and the final phase will be the Sever Line Upgrades and installation of backflow preventers and water shutoffs. The Office Renovation Project was completed in October. The Bathroom Renovation Project traited in July completed all 50 units in December/January.

During the summer months and early fall Southern NH Services performed weatherization measures to include lighting change to LEDs, and refrigerator replacement which was paid for under the Home Energy Assistance Porgram through the NHSaves Utility Program.

As a precaution an environmental consultant was hired to do radon testing in all buildings and all tests came back showing radon levels below the recommended level for concern.

See attached lead paint attachment for more specific lead paint details.

Sewer Line Upgrades and installation of backflow preventers and water shutoffs are complete.

The project was complete by June 30, 2019.

**CAPER** 177

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UGLG: Town of Charlestown

Grant Year: 2017

0015 - Charlestown: Crown Point MHP Cooperative Create suitable living environments Project: Objective:

IDIS Activity: 3009 - Charlestown: Crown Point MHP Cooperative Outcome: Availability/accessibility

Status: Open \$0.00 Matrix Code: Water/Sewer Improvements (03J)

Location:

3B Crown Point Dr Charlestown, NH 03603-4500 National Objective: LMH

Initial Funding Date: 03/20/2018 Description: The Town of Charlestown has been awarded CDBG funds on behalf of the Crown Point

Financing:

Funded Amount: \$0.00

Net Drawn: \$0.00 Balance: \$0.00

Proposed Accomplishments: Housing Units: 15

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

income households.

Total Hispanic Total Hispanic Total Hispanic Person

MHP Cooperative, to support its waste water infrastructure and electrical upgrades

moderate income, and will continue to serve a minimum of 76% low- and moderate-

projects at its Charlestown, New Hampshire location.

The project will benefit 15 households, of which 100% are currently of low- and

NEW HAMPSHIRE - Program Year 2019 Page: 129 of 331

IS - PR28												Date:	13-Mar-2020
White:					15	0	0	0	15	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive:				0	0	0	0	0	0	0		
Native Hawaiian/Other Pacifi	c Islander:				0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive & White	):			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & Wh	nite:				0	0	0	0	0	0	0		
American Indian/Alaskan Nat	erican Indian/Alaskan Native & Black/African American:						0	0	0	0	0		
Other multi-racial:							0	0	0	0	0		
Asian/Pacific Islander:							0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					15	0	0	0	15	0	0		
Female-headed Households:					0		0		0				
Income Category:													
	Owner Renter Total Person												
Extremely Low	9	0	9	0									
Low Mod	3	0	3	0									
Moderate	3	0	3	0									
Non Low Moderate	0	0	0	0									
Total	15	0	15	0									

Accomplishment Narrative Annual Accomplishments

# Benefiting Year

Percent Low/Mod

01.31.18 The project is in final design and will be going out to bid in early 2018. Construction is anticipated to begin in spring and be complete by December 2018. 2017

100% 0.0% 100% 0.0%

NEW HAMPSHIRE - Program Year 2019 Page: 130 of 331

2018

NEW HAMPSHIRE

- Program Year 2019

O12.31.18
Prine Hill Construction started construction in August 2018. The park was connected to the municipal sewer system, including 5 new sewer manholes. New water mains and services have been installed. A new flushing hydrant was installed. Septic leach fields were abandoned. Electric metering backboards and conduits were installed. Work is substantially complete. Cleanup work items in spring to be financed with matching funds.
6.30.18
Project was designed and put out to bid.
Bids were received by three contractors and an award has been made to Pine Hill Construction. A Pre-Construction Meeting was held at the town offices on June 5, 2018 where all of the documents were signed. The contractor plans to begin construction the week of August 6th. He has not submitted a formal schedule at this time, but has indicated the work should take approximately 6 weeks to complete. Horizons is prepared to provide contract administration services and construction observation in accordance with this schedule.

**CAPER** 180

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UGLG: \$0.00 Grant Year: 2017

0016 - Berlin: Elevator Feasibility Study Objective: Project: \$0.00

IDIS Activity: 3011 - Berlin: Elevator Feasibility Study Outcome: \$0.00

Status: Completed 06/10/2019 Matrix Code: Planning (20)

Location:

, -National Objective: \$0.00

Initial Funding Date: 03/11/2019 Description:

Financing:

The City of Berlin is requesting \$12,000 in CDBG funds to hire a consultant to review the feasibility of the installation of an elevator system in City Hall or to replace their current chairlift system with a modern chairlift system.

The desired outcome is to increase accessibility of the building for the citizens of Berlin. Funded Amount: \$8,810.00

Net Drawn: \$8,810.00 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 132 of 331

DIS - PR28												Date:	13-Mar-202
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2017

0016 - Berlin: Elevator Feasibility Study Objective: Project: \$0.00

IDIS Activity: 3012 - Admin-Berlin: Elevator Feasiblity Study Outcome: \$0.00

Status: Completed 06/10/2019 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 03/11/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$190.00 Net Drawn: \$190.00 \$0.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 134 of 331

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2017

0036 - Berlin: Downtown Street Snowmelt Study Project: Objective: \$0.00

IDIS Activity: 3015 - Berlin: Downtown Street Snowmelt Study Outcome: \$0.00

Status: Completed 06/10/2019 Matrix Code: Planning (20)

Location:

, -National Objective: \$0.00

Initial Funding Date: 03/11/2019

Financing:

The project shall consist of the awarding of \$12,000 in Community Development Block Grant (CDBG) funds to the City of Berlin to conduct a feasibility study for heated streets Funded Amount: \$11,500.00 and sidewalks as part of planned construction project.

The study is intended to help the City determine whether snowmelt infrastructure is Net Drawn:

\$11,500.00

Balance: \$0.00 practically and financially feasible for the downtown area of Berlin

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 136 of 331

DIS - PR28												Date:	13-Mar-202
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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2017

0036 - Berlin: Downtown Street Snowmelt Study Objective: Project: \$0.00

IDIS Activity: 3016 - Admin-Berlin: Downtown Street Snowmelt Study Outcome: \$0.00

Status: Completed 06/10/2019 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 03/11/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$500.00 Net Drawn: \$500.00

\$0.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 138 of 331

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Year # Benefit	-											
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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2017

0037 - Strafford County: CAP of Strafford Cty/Early Childhood Ed Objective: Project: \$0.00

Training

IDIS Activity: 3018 - Admin-Strafford County: CAP of Strafford Cty/Early

Outcome: \$0.00 Shildhood Ed Training Status: Matrix Code: General Program Administration (21A)

Location:

Funded Amount:

, -National Objective: \$0.00

Initial Funding Date: 08/06/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

\$11,842.00

Net Drawn: \$7,680.00 Balance: \$4,162.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 140 of 331

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Year # Benefit	-												
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CAPER 190

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2017

0037 - 2017 State TA Project: Objective: \$0.00

IDIS Activity: 3027 - 2017 State TA Outcome: \$0.00

Status: Completed 01/22/2019 Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, -National Objective: \$0.00

Initial Funding Date: 11/14/2017 Description: \$0.00

Financing:

Funded Amount: \$55,700.57 Net Drawn: \$55,700.57 \$0.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Renter Owner Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 142 of 331

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White:					0	0	0	0	0	0	0	
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Asian/Pacific Islander:					0	0	0	0	0	0	0	
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**CAPER** 

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192

NEW HAMPSHIRE

Outcome:

\$0.00

Grant (CDBG) funds to the City of Berlin on behalf of AHEAD Qtr., Inc.

for the purpose of conducting a study to determine the feasibility of repurposing a building located at 121 Main Street, Berlin, New Hampshire into a health and wellness

UGLG: \$0.00 Grant Year: 2017

0028 - Berlin: AHEAD/121 Main Street Feasibility Study Project: Objective: \$0.00

IDIS Activity: 3035 - Berlin: AHEAD/121 Main Street Feasibility Study

Status: Completed 06/10/2019 Matrix Code: Planning (20)

Location:

, -National Objective: \$0.00

Initial Funding Date: 03/11/2019 The project consists of the awarding of \$12,000 in Community Development Block

Financing:

\$9,506.00

Funded Amount: Net Drawn: \$9,506.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 144 of 331

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nual Accomplishments	Accompli	shment	Narrative	9								
Year # Benefiting	-											

NEW HAMPSHIRE - Program Year 2019 Page: 145 of 331

Outcome:

Description:

\$0.00

Grafton County has been awarded CDBG funds on behalf of Cottage Hospital to conduct a study to identify the need and practicality of the development of an offsite or

The proposed mobile or offsite facility will provide services to known and to-beidentified clusters of LMI individuals in the Lisbon community and beyond.

mobile facility.

The study will identify gaps in healthcare coverage within their primary service area

UGLG: \$0.00 Grant Year: 2017

Project: 0029 - Grafton County: Cottage Hospital Objective: \$0.00

IDIS Activity: 3037 - Grafton County: Cottage Hospital Feasibility Study

Status: Open \$0.00 Matrix Code: Planning (20)

Location:

, - National Objective: \$0.00

Initial Funding Date: 12/26/2018

Financing:

Funded Amount: \$10,000.00 Net Drawn: \$9,270.00

Balance: \$730.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

(PSA) which spans seven towns.

NEW HAMPSHIRE - Program Year 2019 Page: 146 of 331

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Year # Benefiting	-											

NEW HAMPSHIRE - Program Year 2019 Page: 147 of 331

UGLG: \$0.00 Grant Year: 2017

Project: 0029 - Grafton County: Cottage Hospital Objective: \$0.00

IDIS Activity: 3038 - Admin-Grafton County: Cottage Hospital Feasibility Study Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, - National Objective: \$0.00

Initial Funding Date: 06/12/2018

Financing:

Funded Amount: \$2,000.00 Net Drawn: \$2,000.00

Net Drawn: \$2,000.0 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Description:

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

Overall program administration, including but not limited to, salaries, wages and related costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 148 of 331

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NEW HAMPSHIRE

UGLG: Town of Winchester

Grant Year: 2017

Objective: 0040 - Winchester: Jones Road Infrastructure Project Create suitable living environments Project:

IDIS Activity: 3039 - Winchester: Jones Road Infrastructure Project Outcome: Availability/accessibility

Status: Open \$0.00 Matrix Code: Water/Sewer Improvements (03J)

Location:

Jones Road Winchester, NH 03470-National Objective: LMA

Initial Funding Date: 04/30/2018 Description: The Town of Winchester has been awarded \$500,000 in CDBG funds to replace existing

Financing:

Funded Amount: \$101,572,26 Net Drawn: \$101,572.26

water systems in the Jones Road Neighborhood.

The neighborhood consists of 34 households of which 27, or 79%, are of low- and moderate-income.

Balance: \$0.00

Proposed Accomplishments: People (General): 34

Total Population in Service Area: 34 Census Tract Percent Low / Mod: 79.40

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 150 of 331

White:					0	0	0	0	0	0	0	
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Asian:					ō	0	0	0	0	0	0	
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Native Hawaiian/Other Pac					0	0	o	0	0	0	ō	
American Indian/Alaskan N		e:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American & V	Vhite:				0	0	0	0	0	0	0	
American Indian/Alaskan N	lative & Black	/Africar	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:							0	0	0	0	0	
Female-headed Household							0		0			
Income Category:												
• •	y: Owner Renter Total Person											
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod												
nual Accomplishments												
Year # Benefitin												

NEW HAMPSHIRE - Program Year 2019 Page: 151 of 331

2018	Outing the reporting period, the contract for engineering services was executed. The environmental review is currently underway, and the design work is nearly completed buring the reporting period, the contract for engineering services was executed. The environmental review is currently underway, and the design work is nearly completed buring the winter/spring of 2019.  6.30.18  The project to be implemented by the Town of Winchester will consist of installing a new water main in Jones Road and water services to each home on Jones Road. It also include the relocation of existing roadway to accommodate the construction of a roadside ditch in the southerly side of the road.  The project was delayed after project award due to the unanticipated need to get all easements into place prior to the execution of the grant agreement. The new implementation schedule is included above.  During the reporting period the easements, grant agreement, and professional services agreement were executed. The town released an RFQ for engineering services a selected an engineering firm for the project. The environmental review is currently underway. The town is in the process of selecting a firm to complete a Phase I on to project site.
	Percent of administration completed: 25%
2019	Percent of project completed: 5%  Ol.2.31.19 - During the reporting period, the pre-construction meeting was held, construction occurred from August and was finished in December, and a mid-grant public hearing for the project was held. Leonard W. Lawrence was issued substantial completion by the architect for the project, Tata & Howard, in December, Match funds information based on costs from May-December 20th, 2019. Final match funding will be established during closeout.  6.30.19 - The project to be implemented by the Town of Winchester will consist of installing a new water main in Jones Road and water services to each home on Jones Road. It will also include the relocation of existing roadway to accommodate the construction of a roadside ditch in the southerly side of the road.
	The project was delayed after project award due to the unanticipated need to get all easements into place prior to the execution of the grant agreement. The new implementation schedule is included above.
	During the reporting period, the environmental review was completed and a release of funds was executed. Design and engineering work was completed, and pre- construction materials were prepared. A construction contract with Leonard W. Lawrence Exavating, Inc. was executed after a bid process was held. The pre-construct meeting was scheduled for August 1st and construction is slated to start in early to mid August.
2017	Of the project to be implemented by the Town of Winchester will consist of installing a new water main in Jones Road and water services to each home on Jones Road. It also include the relocation of existing roadway to accommodate the construction of a roadside ditch in the southerly side of the road.
	The project was delayed after project award due to the unanticipated need to get all easements into place prior to the execution of the grant agreement. The new implementation schedule is included above.
	During the reporting period the easements, grant agreement, and professional services agreement were executed. The town released an RFQ for engineering services is selected an engineering firm for the project. The environmental review is currently underway. The town is in the process of selecting a firm to complete a Phase I on the project site.
	Percent of administration completed: 25% Percent of project completed: 5%

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UGLG: \$0.00 Grant Year: 2017

0031 - Franklin: CAP-BMC/Building Replacement Objective: Project: \$0.00

IDIS Activity: 3050 - Admin - Franklin: CAP-BMC/Bldg Replacement Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 07/09/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$19,000.00 Net Drawn: \$2,633.00

\$16,367.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 153 of 331

				0	0	0	0	0	0	0		
				-		-	-	-	-	-		
Asian: American Indian/Alaskan Native:						-	-	-		-		
				_		_	-	_	_	-		
	e.			-	-	-	-	-	-	-		
Asian White:						_			-			
Black/African American & White:					0		0	-	0	0		
American Indian/Alaskan Native & Black/African American:				0	0	ō	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
Female-headed Households:			0		0		0					
Owner	Renter	Total F	Person									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0.0%	0.0%	0.0%	0.0%									
Accompli	shment	Narrative										
9												
	fic Islander: ative & White: thite:  Owner   0 0 0 0 0.096 Accomplii	fic Islander: ative & White: //hite: ative & Black/Africar  Cowner Renter 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	fic Islander: ative & White: /hite: ative & Black/African Americal  Cowner Renter Total F 0	Country Renter Total Person  Owner Renter Total Person  O 0 0 0  O 0 0 0  O 0 0 0  O 0 0 0  Accomplishment Narrative	fic Islander: 0 ative & White: 0 thite: 0 thite: 0  Chite: 0  Chit	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	Accomplishment Narrative  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accomplishment Narrative  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	O	O

NEW HAMPSHIRE - Program Year 2019 Page: 154 of 331

UGLG: Sullivan County

Grant Year: 2017

Project: 0034 - Sullivan County: NEFH/Goddard Block Housing Objective: Provide decent affordable housing

IDIS Activity: 3055 - Sullivan County: NEFH/Goddard Block Housing Outcome: Affordability

Status: Open \$0.00 Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

54 Pleasant St Claremont, NH 03743-2684 National Objective: LMH

Initial Funding Date: 03/04/2019 Description:

Financing:

Funded Amount: \$475,000.00 Net Drawn: \$475,000.00

Balance: \$0.00

Proposed Accomplishments: Housing Units: 36

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

The County of Sullivan has been awarded \$500,000 in CDBG funds, on behalf of New England Family Housing Management Organization, LLC to support the rehabilitation and development of a 36-unit affordable housing project known as the Goddard Block to be situated at 54-62 Pleasant Street, Claremont, New Hampshire.

At least sixty-one percent (22 of the 36 units) will be occupied by households of low-

and moderate-income.

Matched funds in the amount of \$8,575,865 will come from a variety of sources which include bank financing, historic tax credits, and NHHFA Low Income Housing Tax

Credits and subsidies.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 155 of 331

				0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	
Asian:						0	0	0	0	0	
American Indian/Alaskan Native:						0	0	0	0	0	
ic Islander:				0	0	0	0	0	0	0	
tive & White	e:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	
Black/African American & White:					0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:				0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	
				0	0	0	0	0	0	0	
				0		0		0			
Owner F	Renter	Total F	Person								
0	0	0	0								
0	0	0	0								
0	0	0	0								
-	-										
_	-										
0.0%	0.0%		-								
Accomplis	shment	Narrative									
1											
	ic Islander: tive & White hite: Owner f 0 0 0 0 0.0% Accomplis	ic Islander: tive & White: hite: tive & Black/African  Owner Renter 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ic Islander: tive & White: hite: tive & Black/African America  Owner Renter Total F 0	Owner Renter Total Person 0	Outive:  Outive & White:  Outive & White:  Outive & Black/African American:  Outive & Black/African American	tive: 0 0 0 citslander: 0 0 0 0 citslander: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tive: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tive: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tive: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tive: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tive: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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NEW HAMPSHIRE

2018

012.31.18

Subcontractors were selected by the Construction Manager through a bid process.

The project started construction in December 2018 and should be complete

December 2019.

To date, the jobsite has been mobilized and work has begun. Asbestos Abatement is complete, lead abatement is on going, interior demo is also on going.

- Program Year 2019

A Construction Manager, Trumbell-Nelson was hired through a competitive Request for Qualifications process. Currently, the project is working through the architectural drawings, structural drawings, Historic Part 2 and spec writing in order to come up with a gross maximum price.

The project is expected to start construction September 1, 2018 and be complete December 2019.

A Construction Manager, Trumbell-Nelson was hired through a competitive Request for Qualifications process. Currently, the project is working through the architectural drawings, structural drawings, Historic Part 2 and spec writing in order to come up with a gross maximum price.

The project is expected to start construction September 1, 2018 and be complete December 2019. 012.31.19 - The project required, and was awarded, an extension until December 31, 2020.

2019

NEW HAMPSHIRE

Update from the Developer: The Goddard Block project is moving along well. We got the approval from the PUC to install a single master electric meter for all of the residential units. However, the delay in this approval did push out the start ups of the systems by a couple weeks. The entire building is now in the finishing stages of construction with cabinets, trim, flooring, paint etc. The completion for the entire building is scheduled reartly February. Alliance Asset Management will be handling the lease up of the project and they have already begun the marketing. Claremont Housing has also pledged 10 Project Based Vouchers to the project and that is in the works

lease up of the project and they have arready begun the manuscring. Concernant Poward 1985 people 1985

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UGLG: \$0.00 Grant Year: 2017

0034 - Sullivan County: NEFH/Goddard Block Housing Objective: Project: \$0.00

IDIS Activity: 3056 - Admin-Sullivan County: NEFH/Goddard Block Housing Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 04/15/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing: \$22,000.00

Funded Amount: Net Drawn: \$8,694.00 \$13,306.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 158 of 331

White:					0	0	0	0	0	0	0	
Black/African American:					0	0	0	0	0	0	0	
Asian:						0	0	0	0	0	0	
American Indian/Alaskan Native:						0	0	0	0	0	0	
Native Hawaiian/Other Pa	acific Islander:				0	0	0	0	0	0	0	
American Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American & White:					0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:				0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:				0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	
Female-headed Househo	lds:				0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	e								
Year # Benefi	ting											
	-											

CAPER 208

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NEW HAMPSHIRE

UGLG: City of Claremont

Grant Year: 2017

0035 - Claremont: Farwell Building Dental Center Create suitable living environments Project: Objective:

IDIS Activity: 3057 - Claremont: Farwell Building Dental Center Outcome: Availability/accessibility Status: Open \$0.00 Matrix Code: Health Facilities (03P)

Location:

46 Opera House Sq Claremont, NH 03743-5407 National Objective: LMC

Initial Funding Date: 11/26/2018 Description: The City of Claremont, by and through its Agent, the Claremont Development

Financing:

Funded Amount: \$453,854.26 Net Drawn: \$271.809.26 Balance: \$182,045.00

Proposed Accomplishments: People (General): 544

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

Authority, has been awarded CDBG funds to support building improvements at the

Farwell Building situated at 46-54 Opera House Square, Claremont, New Hampshire. The project will accommodate expansion of the Sullivan County Oral Health

Collaborative dba Community Dental Care of Claremont which will allow the dental clinic to add treatment space, as well as launch a new innovative dental lab program, to serve its primarily low- and moderate-income beneficiaries.

NEW HAMPSHIRE - Program Year 2019 Page: 160 of 331

IDIS - PR28 Date: 13-Mar-2020 White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial: Asian/Pacific Islander: Hispanic: Total: Female-headed Households: Income Category: Owner Renter Total Person

	Owner	Renter	Total	reison
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

## Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

012.31.18: On June 15, 2018 and RFQ for Architectural/Engineering Services was released. Weller and Michal, Harrisville, NH was selected on July 10. A contract for architectural/engineering services was signed on August 10th and progress towards plans and specifications started immediately. The estimated construction cost for the project was approximately \$875,000. An Invitation to Bid for General Contractor for the project was released October 20th, 2018 with bids due on November 7th, 2018. The project received a total of 6 bids, with the lowest bid at \$1.283,043 - over \$400,000 above the estimated construction budget. As a result, the CDA decided to reject all bids, re-design the plans to get the project within budget and re-bid the project for construction in the spring of 2019. The most significant change was the re-design of the elevator and stair tower, as well as some mechanical changes and finishes. The second invitation to bid was released on January 21, 2019 with bids due on February 19th. It is anticipated that if bids come in within budget, a general contractor will be selected shortly thereafter, and construction is expected to begin some time in mid-March 2019, with substantial completion expected by December 31, 2019.

NEW HAMPSHIRE - Program Year 2019 Page: 161 of 331

2019

Date: 13-Med-2020

101.31.19 - The Construction Contract with Wesfield Construction was signed at the end of June 2019, and demolition of the third floor started shortly after, which is now complete. Construction of the elevator and stair tower was delayed because Eversource needed to bring new power to the building and the existing power was in the way. That process was completed in late September, and construction of elevator and stair tower is underway. Electrical, structural, and mechanical upgrades are also underway. A time extension amendment was submitted to CDFA and was signed by G&C on December 27, 2019. The project is approximately 40% complete, and is scheduled to be completed some time in April 2020.

6.30.19 - The project was originally released for bid in October 2018. However, bids came in significantly over budget. As a result, the plans for the project were re-designed to get the project within budgetary limits, and was re-bid in February 2019. The Project received a total of 5 bids, with Wesfield Construction selected as the lowest responsive bidder. A Notice of Award was issued to Wesfield Construction on May 20th, and the construction critact was executed June 17, 2019 in the amount of \$980,324. The Notice to Proceed with construction was issued on June 27, 2019. Wesfield is currently working on mobilization, sending submittals to the architect, and construction is expected to commence by August 1. Substantial completion is expected by March 2020.

NEW HAMPSHIRE - Program Year 2019 Page: 162 of 331

UGLG: \$0.00 Grant Year: 2017

0035 - Claremont: Farwell Building Dental Center Objective: Project: \$0.00

IDIS Activity: 3058 - Admin-Claremont: Farwell Building Dental Center Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 09/16/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$25,000.00 Net Drawn: \$4,000.00 \$21,000.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 163 of 331

IS - PR28												Date:	13-Mar-202
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan					0	0	0	0	0	0	0		
Native Hawaiian/Other Pa					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & White:				0	0	0	0	0	0	0			
American Indian/Alaskan Native & Black/African American:				0	0	0	0	0	0	0			
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Househol	ds:				0		0		0				
Income Category:													
	Owner	Renter	Total I	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nnual Accomplishments	Accompli	shment	Narrative	•									
Year # Benefit	_												
	-												

CAPER 213

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NEW HAMPSHIRE

UGLG: Grafton County

Grant Year: 2017

Project: 0036 - Grafton County: NH Alliance of RDCs Objective: Create economic opportunities

IDIS Activity: 3061 - Grafton County: NH Alliance of RDCs Outcome: Sustainability

Status: Open \$0.00 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

53 Technology Ln Ste 100 Conway, NH 03818-5804 National Objective: LMJ

Initial Funding Date: 02/28/2019

Financing:

Funded Amount: \$184,289.00 \$184,289.00 Net Drawn: Balance: \$0.00

Proposed Accomplishments:

Jobs: 10

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Description:

The 10 Regional Development Corporations (RDCs) are eligible to apply for up to \$20,000 of business technical assistance funds (formerly capacity) annually through the

CDBG Economic Development program.

The objective of the grant is to provide funding to the RDCs to provide technical

assistance to NH businesses.

Specifically, technical assistance to a business needs to be for one of the following eligible activities:Establishing and managing a budget for the businessHelping the business to prepare a loan requestMarketing or development of a marketing plan Developing signage, marketing materials or a logo Creating a plan to provide, or partner to provide, workforce training and development Grafton County has been awarded, on behalf of the RDC Alliance, \$300,000 in funding for the 2017 calendar year

This amount will be divided equally among ten qualifying RDCs (as defined by Cdfa 302.49), minus administrative expenses.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 165 of 331

IDIS - PR28													Date:	13-Mar-2020
White:						0	0	0	0	0	0	16		
Black/African	American:					0	0	0	0	0	0	0		
Asian:						0	0	0	0	0	0	0		
American Ind	lian/Alaskan Nat	tive:				0	0	0	0	0	0	0		
Native Hawai	ian/Other Pacific	c Islander:				0	0	0	0	0	0	1		
American Ind	lian/Alaskan Nat	tive & Whit	te:			0	0	0	0	0	0	0		
Asian White:						0	0	0	0	0	0	0		
Black/African	American & Wh	nite:				0	0	0	0	0	0	0		
American Inc	lian/Alaskan Nat	tive & Blac	k/Africar	n Americ	an:	0	0	0	0	0	0	0		
Other multi-r	acial:					0	0	0	0	0	0	0		
Asian/Pacific	Islander:					0	0	0	0	0	0	0		
Hispanic:						0	0	0	0	0	0	0		
Total:						0	0	0	0	0	0	17		
Female-head	ed Households:					0		0		0				
Income Cate	gory:													
		Owner	Renter	Total	Person									
Extremely Lo	w	0	0	0	4									
Low Mod		0	0	0	11									
Moderate		0	0	0	2									
Non Low Mod	derate	0	0	0	0									
Total		0	0	0	17									
Percent Low/	Mod	0.0%	0.0%	0.0%	100%									
Annual Accomp	lishments	Accompl	ishment	Narrativ	e									
Year	# Benefiting													
2018		the RDCs (	need the fi	rst 6 mont	hs of the g		2018) to doc						the next claim for fu eation is usually repo	
2019		06.30.19-Pr breweries,	oject goals childcare,	s were exc senior car	eeded, with e, auto boo	n 17 jobs, all LN ty repair, and a	II, created. uto mechani	CS.					usinesses. Businesse	
·														

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2017

0036 - Grafton County: NH Alliance of RDCs Objective: Project: \$0.00

IDIS Activity: 3062 - Admin-Grafton County: NH Alliance of RDCs Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 09/14/2018 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$15,000.00 Net Drawn: \$15,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 167 of 331

/hite:					0	0	0	0	0	0	0	
lack/African American:					0	0	0	0	0	0	0	
sian:					0	0	0	0	0	0	0	
merican Indian/Alaskan	Native:				0	0	0	0	0	0	0	
ative Hawaiian/Other Pa	cific Islander:				0	0	0	0	0	0	0	
merican Indian/Alaskan	Native & White	e:			0	0	0	0	0	0	0	
sian White:					0	0	0	0	0	0	0	
lack/African American &	White:				0	0	0	0	0	0	0	
merican Indian/Alaskan	Native & Black	/African	America	an:	0	0	0	0	0	0	0	
ther multi-racial:					0	0	0	0	0	0	0	
sian/Pacific Islander:					0	0	0	0	0	0	0	
ispanic:					0	0	0	0	0	0	0	
otal:					0	0	0	0	0	0	0	
emale-headed Househol	ds:				0		0		0			
ncome Category:												
	Owner	Renter	Total	Person								
xtremely Low	0	0	0	0								
ow Mod	0	0	0	0								
loderate	0	0	0	0								
on Low Moderate	0	0	0	0								
otal	0	0	0	0								
ercent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	e								
Year # Benefit	_											
	-											

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NEW HAMPSHIRE

UGLG: Cheshire County

Grant Year: 2017

0004 - Cheshire County: REDC 2018 Micro Project: Objective: Create economic opportunities

IDIS Activity: 3063 - Cheshire County: REDC 2018 Micro Outcome: Sustainability

Status: Open \$0.00 Matrix Code: Micro-Enterprise Assistance (18C)

Location:

37 Industrial Dr Ste F2 Exeter, NH 03833-7525 National Objective: LMCMC

Initial Funding Date: 10/29/2018 Description: The Subrecipients commitment is to increase the income and economic stability of

Financing:

Funded Amount: \$125,000.00 \$125,000.00 Net Drawn:

Balance: \$0.00

Proposed Accomplishments: Businesses: 50

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

organizations.

Owner Renter Total

microenterprises, by helping them to access capital, business training and expanded

market opportunities.

Subgranted funds will be used for staffing, marketing and outreach to support its

business skills training, technical assistance and support services that will assist a minimum of 50 low- and moderate-income entrepreneurs in Rockingham and Hillsborough Counties with 100% of persons served being of low- and moderate-

Loans to credit worthy participating businesses will be made by partnering

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 169 of 331

IDIS - PR28												Date: 13-Mar-2020
White:					0	0	0	0	0	0	41	
Black/African American:					0	0	0	0	0	0	8	
Asian:					0	0	0	0	0	0	1	
American Indian/Alaskar	Native:				0	0	0	0	0	0	0	
Native Hawaiian/Other P	acific Islander:				0	0	0	0	0	0	0	
American Indian/Alaskar	Native & Whit	te:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American &	& White:				0	0	0	0	0	0	0	
American Indian/Alaskar	Native & Black	k/Africar	n Americ	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	50	
Female-headed Househo	olds:				0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	17								
Low Mod	0	0	0	17								
Moderate	0	0	0	16								
Non Low Moderate	0	0	0	0								
Total	0	0	0	50								
Percent Low/Mod	0.0%	0.0%	0.0%	100%								
Annual Accomplishments	Accompli	ishment	Narrativ	e								
Year # Benefi	iting											
2018	the amoun advisors, tr will use the During the documenta	t of \$137, raining in r eir many re reporting stion/attac	455 to the reading fin esources. period, th hments w	Regional E ancial state e grant agn ere complet	conomic Deve ments, and a eement, profe ed, and the fi	lopment Cent ssistance with ssional servic rst claim was	er (REDC) in brand devel es agreemen processed in	Raymond, I opment and t, and the s	NH. Activitie marketing. ubrecipient a	s to be fund An estimate greement v	ded include one- ed 50 low-to mo vere executed.	o-grant a portion of the grant funds in on-one meetings with business derate income small business owners The required CDBG ng the reporting period (claim 1).
2019	06.30.19 - 0	During the	reporting	period, all o	of the benefici	aries were ser	rved.					

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2017

0004 - Cheshire County: REDC 2018 Micro Objective: Project: \$0.00

IDIS Activity: 3064 - Admin-Cheshire County: REDC 2018 Micro Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 10/29/2018 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$12,455.00 Net Drawn: \$12,455.00 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 171 of 331

IS - PR28												Date:	13-Mar-202
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan N					0	0	0	0	0	0	0		
Native Hawaiian/Other Pac					0	0	0	0	0	0	0		
American Indian/Alaskan N	lative & Whit	e:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & V					0	0	0	0	0	0	0		
American Indian/Alaskan N	lative & Black	c/African	America	ın:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Fotal:					0	0	0	0	0	0	0		
emale-headed Households	s:				0		0		0				
ncome Category:													
	Owner	Renter	Total I	Person									
xtremely Low	0	0	0	0									
ow Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nual Accomplishments	Accompli	shment	Narrative										
Year # Benefitin													
	- 0												

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NEW HAMPSHIRE

UGLG: Cheshire County

Grant Year: 2017

0005 - Cheshire County: HGC 2018 Micro Project: Objective: Create economic opportunities

IDIS Activity: 3065 - Cheshire County: HGC 2018 Micro Outcome: Sustainability

Status: Open \$0.00 Matrix Code: Micro-Enterprise Assistance (18C)

Location:

25 Roxbury St Keene, NH 03431-3257 National Objective: LMCMC

Initial Funding Date: 10/29/2018 Description: \$0.00

Financing:

Funded Amount: \$137,500.00 Net Drawn: \$137,500.00 \$0.00 Balance:

Proposed Accomplishments:

Businesses: 55

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 173 of 331

IDIS - PR28												Date:	13-Mar-2020
White:					0	0	0	0	0	0	52		
Black/African American:					0	0	0	0	0	0	1		
Asian:					0	0	0	0	0	0	1		
American Indian/Alaskan Na	itive:				0	0	0	0	0	0	0		
Native Hawaiian/Other Pacifi	ic Islander:				0	0	0	0	0	0	0		
American Indian/Alaskan Na	tive & Whit	e:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	1		
Black/African American & W	hite:				0	0	0	0	0	0	0		
American Indian/Alaskan Na	itive & Black	k/African	Americ	an:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	55		
Female-headed Households:					0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	20									
Low Mod	0	0	0	21									
Moderate	0	0	0	14									
Non Low Moderate	0	0	0	0									
Total	0	0	0	55									
Percent Low/Mod	0.0%	0.0%	0.0%	100%									
Annual Accomplishments	Accompli	ishment	Narrativ	e									
Year # Benefiting	1												
2018	funds in th consultant During the	e amount of s round tal reporting	of \$149,95 ble, and le period, the	55 to the H sadership o e grant agr	annah Grimes ircles, as well a	Center in Kee as other servi ssional servio	ne, NH. The ces. es agreemen	Center will p	provide acce obrecipient a	ess for 55 m agreement v	icroenterprises to vere executed. Ti	will sub-grant a por o its industry cluster he required CDBG	
2019	06.30.19 - 0	Ouring the	reporting	period, all	of the required	l beneficiaries	were served	i.					
NEW HAMPSHIRE - Pro	gram Year	2019										Page:	174 of 331

UGLG: \$0.00 Grant Year: 2017

0005 - Cheshire County: HGC 2018 Micro Objective: Project: \$0.00

IDIS Activity: 3066 - Admin-Cheshire County: HGC 2018 Micro Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 10/29/2018 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$12,455.00 Net Drawn: \$12,455.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 175 of 331

/hite:					0	0	0	0	0	0	0	
lack/African American:					0	0	0	0	0	0	0	
sian:					0	0	0	0	0	0	0	
merican Indian/Alaskan	Native:				0	0	0	0	0	0	0	
ative Hawaiian/Other Pa	cific Islander:				0	0	0	0	0	0	0	
merican Indian/Alaskan	Native & White	e:			0	0	0	0	0	0	0	
sian White:					0	0	0	0	0	0	0	
lack/African American &	White:				0	0	0	0	0	0	0	
merican Indian/Alaskan	Native & Black	/African	America	an:	0	0	0	0	0	0	0	
ther multi-racial:					0	0	0	0	0	0	0	
sian/Pacific Islander:					0	0	0	0	0	0	0	
ispanic:					0	0	0	0	0	0	0	
otal:					0	0	0	0	0	0	0	
emale-headed Househol	ds:				0		0		0			
ncome Category:												
	Owner	Renter	Total	Person								
xtremely Low	0	0	0	0								
ow Mod	0	0	0	0								
loderate	0	0	0	0								
on Low Moderate	0	0	0	0								
otal	0	0	0	0								
ercent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	e								
Year # Benefit	_											
	-											

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NEW HAMPSHIRE

UGLG: Cheshire County

Grant Year: 2017

0006 - Cheshire County: UNH 2018 Micro Objective: Project: Create economic opportunities

IDIS Activity: 3067 - Cheshire: UNH 2018 Micro Sustainability Outcome:

Status: Open \$0.00 Matrix Code: Micro-Enterprise Assistance (18C)

Location:

51 College Rd Durham, NH 03824-2620 National Objective: LMCMC

Initial Funding Date: 11/09/2018 Description: Subgranted funds will be used by the Subrecipient to provide training and technical

Financing:

Funded Amount: \$117,500.00 Net Drawn: \$117,500.00

Balance: \$0.00

Proposed Accomplishments: Businesses: 47

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

assistance programs to forty-seven (47) low- and moderate-income businesses. Loans to credit worthy participating businesses will be made by partnering organizations.

NEW HAMPSHIRE - Program Year 2019 Page: 177 of 331

IDIS - PR28												Date: 13-Mar-2020
White:					0	0	0	0	0	0	44	
Black/African America	n:				0	0	0	0	0	0	3	
Asian:					0	0	0	0	0	0	0	
American Indian/Alas	kan Native:				0	0	0	0	0	0	0	
Native Hawaiian/Othe	r Pacific Islande	r:			0	0	0	0	0	0	0	
American Indian/Alas	kan Native & Wh	ite:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African America	n & White:				0	0	0	0	0	0	0	
American Indian/Alas	kan Native & Bla	ck/Africa	n Americ	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander	:				0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	47	
Female-headed House	eholds:				0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	(	0	0	18								
Low Mod	C	0	0	15								
Moderate	(	0	0	14								
Non Low Moderate	0	0	0	0								
Total	(	0	0	47								
Percent Low/Mod	0.0%	0.0%	0.0%	100%								
Annual Accomplishment	ts Accomp	olishment	Narrativ	e								
Year # Ber	nefiting											
2018	in the am provide to During th	ount of \$1: o 47 partici e reporting	37,455 to to pants incluing period, the	ne NH Smal de classes d grant agre	Il Business Deve on how to start	elopment Ce a small busi sional servic	nter?s Pathw iness, e-cour: es agreemen	vays to Work ses in financ t, and the si	c initiatives in e, and work ubrecipient a	n Durham a shops on to igreement v	nd Manchester pics like marke	will sub-grant a portion of the grant funds r, NH. Among the services they will sting and accounting. The required CDBG
2019					of the beneficiar			anny Quare	~ × (vicinii 2	.,.		

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2017

0006 - Cheshire County: UNH 2018 Micro Objective: Project: \$0.00

IDIS Activity: 3068 - Admin-Cheshire County: UNH 2018 Micro Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 11/09/2018 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$12,455.00 Net Drawn: \$12,455.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 179 of 331

Vhite:					0	0	0	0	0	0	0	
lack/African American:					0	ő	o	0	0	o	ō	
sian:					0	0	0	0	0	0	0	
merican Indian/Alaskan	Native:				0	0	0	0	0	0	0	
lative Hawaiian/Other Pa	cific Islander:				0	0	0	0	0	0	0	
merican Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0	
sian White:					0	0	0	0	0	0	0	
lack/African American &	White:				0	0	0	0	0	0	0	
merican Indian/Alaskan	Native & Black	c/Africar	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
sian/Pacific Islander:					0	0	0	0	0	0	0	
lispanic:					0	0	0	0	0	0	0	
otal:					0	0	0	0	0	0	0	
emale-headed Household	is:				0		0		0			
ncome Category:												
	Owner	Renter	Total	Person								
xtremely Low	0	0	0	0								
ow Mod	0	0	0	0								
Moderate	0	0	0	0								
Ion Low Moderate	0	0	0	0								
otal	0	0	0	0								
ercent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	9								
Year # Benefiti												
	-											

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NEW HAMPSHIRE

UGLG: Grafton County

Grant Year: 2017

0007 - Grafton County: GRDC 2018 Micro Project: Objective: Create economic opportunities

IDIS Activity: 3069 - Grafton County: GRDC 2018 Micro Outcome: Sustainability

Status: Open \$0.00 Matrix Code: Micro-Enterprise Assistance (18C)

Location:

149 Main St Plymouth, NH 03264-1524 National Objective: LMCMC

Initial Funding Date: 10/29/2018 Description: Subgranted funds will be used by the Subrecipient to provide training and technical assistance programs through the Subrecipient and its partner, Plymouth State University, to a to a minimum of forty (40) low- and moderate-income entrepreneurs in Grafton and Belknap Counties, with 100% of persons served being of low- and

Financing:

Funded Amount: \$100,000.00 \$100,000.00 Net Drawn:

Balance: \$0.00

Proposed Accomplishments:

Businesses: 40

Number assisted:

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

Loans to credit worthy participating businesses will be made by the Subrecipient.

NEW HAMPSHIRE - Program Year 2019 Page: 181 of 331

IDIS - PR28												Date:	13-Mar-2020
White:					0	0	0	0	0	0	38		
Black/African American:					0	0	0	0	0	0	2		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan N	lative:				0	0	0	0	0	0	0		
Native Hawaiian/Other Pac	rific Islander:				0	0	0	0	0	0	0		
American Indian/Alaskan N	lative & White:	:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & V	White:				0	0	0	0	0	0	0		
American Indian/Alaskan N	lative & Black/	African	Americ	an:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	40		
Female-headed Household:	s:				0		0		0				
Income Category:													
	Owner R	enter	Total	Person									
Extremely Low	0	0	0	14									
Low Mod	0	0	0	6									
Moderate	0	0	0	20									
Non Low Moderate	0	0	0	0									
Total	0	0	0	40									
Percent Low/Mod	0.0%	0.0%	0.0%	100%									
Annual Accomplishments	Accomplish	hment I	Varrativ	e									
Year # Benefitin	ng												
2018	Microenterpr	ise coord	nator lea	ing for his	"dream job". G	RDC has jus	st hired a nev	w person and	d expects to	be providin	g documentation	ces and claims due to for another group of n and meet with bene	LMI beneficiaries
2019	06.30.19 - GR	DC has d	ocumente	d services	to 40 LMI Micro	enterprise b	oeneficiaries	and has com	pleted their	commitmer	t under this gran	nt.	
NEW HAMPSHIRE - Pr	ogram Year 2	019										Page:	182 of 331

UGLG: Grafton County

Grant Year: 2017

Objective: 0008 - Grafton County: NCIC 2018 Micro Project: Create economic opportunities

IDIS Activity: 3071 - Grafton County: NCIC 2018 Micro Outcome: Sustainability

Status: Open \$0.00 Matrix Code: Micro-Enterprise Assistance (18C)

Location:

1 Middle St Lancaster, NH 03584-3363 National Objective: LMC

Initial Funding Date: 01/04/2019 Description: Subgranted funds will be used by the Subrecipient to provide training and technical

Financing:

Funded Amount: \$62,500.00 Net Drawn: \$62,500.00

Balance: \$0.00

Proposed Accomplishments: Businesses: 25

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

assistance programs through the Subrecipient, to a to a minimum of 25 low- and moderate-income entrepreneurs in Coos, Grafton and Carroll Counties, with 100% of persons served being of low- and moderate-income status.

Loans to credit worthy participating businesses will be made by the Subrecipient.

NEW HAMPSHIRE - Program Year 2019 Page: 183 of 331

IDIS - PR28												Date:	13-Mar-2020
White:					0	0	0	0	0	0	25		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive:				0	0	0	0	0	0	0		
Native Hawaiian/Other Pacific	: Islander:	:			0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive & Whit	te:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & Wh	iite:				0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive & Blac	k/Africa	n Americ	an:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	25		
Female-headed Households:					0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	9									
Low Mod	0	0	0	12									
Moderate	0	0	0	4									
Non Low Moderate	0	0	0	0									
Total	0	0	0	25									
Percent Low/Mod	0.0%	0.0%	0.0%	100%									
Annual Accomplishments	Accompl	ishment	Narrativ	e									
Year # Benefiting													
2018	assistance While NCIO have repla	to busine C is a little ced their p	sses. They behind, th primary Mic	continue to ey do expe roenterpris	market the pr	rogram and a er goal of ser which neces:	re hopeful to ving 25 LMI sitates a lear	o assist man beneficiaries ming process	y more busir s by the end s.	of the prog	e coming monti ram year. Like	they have 3 incompl hs some of the other s	
5-V 5-V	**************************************	TOTO HAD C	no n	a wasaddina	W 20 EM 00	manual (CO CIII)	or read compr	and the co	annual Cit. U	-10C- 0115 gr	500 15.1		

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2017

0008 - Grafton County: NCIC 2018 Micro Objective: Project: \$0.00

IDIS Activity: 3072 - Admin-Grafton County: NCIC 2018 Micro Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 01/04/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$3,000.00 Net Drawn: \$2,941.00 \$59.00 Balance:

Proposed Accomplishments:

\$0.00: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 185 of 331

/hite:					0	0	0	0	0	0	0	
lack/African American:					0	0	0	0	0	0	0	
sian:					0	0	0	0	0	0	0	
merican Indian/Alaskan	Native:				0	0	0	0	0	0	0	
ative Hawaiian/Other Pa	cific Islander:				0	0	0	0	0	0	0	
merican Indian/Alaskan	Native & White	e:			0	0	0	0	0	0	0	
sian White:					0	0	0	0	0	0	0	
lack/African American &	White:				0	0	0	0	0	0	0	
merican Indian/Alaskan	Native & Black	/African	America	an:	0	0	0	0	0	0	0	
ther multi-racial:					0	0	0	0	0	0	0	
sian/Pacific Islander:					0	0	0	0	0	0	0	
ispanic:					0	0	0	0	0	0	0	
otal:					0	0	0	0	0	0	0	
emale-headed Househol	ds:				0		0		0			
ncome Category:												
	Owner	Renter	Total	Person								
xtremely Low	0	0	0	0								
ow Mod	0	0	0	0								
loderate	0	0	0	0								
on Low Moderate	0	0	0	0								
otal	0	0	0	0								
ercent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	e								
Year # Benefit	_											
	-											

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NEW HAMPSHIRE

UGLG: Grafton County

Grant Year: 2017

0009 - Grafton County: WREN 2018 Micro Objective: Project: Create economic opportunities

IDIS Activity: 3073 - Grafton County: WREN 2018 Micro Outcome: Sustainability

Status: Open \$0.00 Matrix Code: Micro-Enterprise Assistance (18C)

Location:

2011 Main St Bethlehem, NH 03574-4966 National Objective: LMCMC

Initial Funding Date: 10/29/2018 Description: Subgranted funds will be used by the Subrecipient to provide training and technical

Financing:

Funded Amount: \$117,846.00 Net Drawn: \$117,846.00

Balance: \$0.00

Proposed Accomplishments: Businesses: 50

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

assistance programs to a minimum of fifty (50) entrepreneurs in Coos, Grafton and Carroll Counties of whom 100% will be of low- and moderate-income status.

NEW HAMPSHIRE - Program Year 2019 Page: 187 of 331

IDIS - PR28												Date: 13-Mar-2020
White:					0	0	0	0	0	0	47	
Black/African American:					0	0	0	0	0	0	1	
Asian:					0	0	0	0	0	0	0	
American Indian/Alaskan Nati	ive:				0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific	: Islander:				0	0	0	0	0	0	0	
American Indian/Alaskan Nati	ive & Whit	e:			0	0	0	0	0	0	2	
Asian White:					0	0	0	0	0	0	0	
Black/African American & Whi	ite:				0	0	0	0	0	0	0	
American Indian/Alaskan Nati	ive & Black	<td>America</td> <td>ın:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	America	ın:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	50	
Female-headed Households:					0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	16								
Low Mod	0	0	0	19								
Moderate	0	0	0	15								
Non Low Moderate	0	0	0	0								
Total	0	0	0	50								
Percent Low/Mod	0.0%	0.0%	0.0%	100%								
Annual Accomplishments	Accompli	shment	Narrativ	2								
Year # Benefiting												
2018					Micro enterpris			VII beneficiar	ries.			
2019										ted their co	mmitments un	der this grant.

NEW HAMPSHIRE - Program Year 2019 Page: 188 of 331

UGLG: \$0.00 Grant Year: 2017

0009 - Grafton County: WREN 2018 Micro Objective: Project:

IDIS Activity: 3074 - Admin-Grafton County: WREN 2018 Micro Outcome:

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 10/29/2018 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$492.00 Net Drawn: \$0.00 \$492.00 Balance:

Proposed Accomplishments:

\$0.00: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

\$0.00

\$0.00

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 189 of 331

Vhite:					0	0	0	0	0	0	0	
lack/African American:					0	ő	o	0	0	o	ō	
sian:					0	0	0	0	0	0	0	
American Indian/Alaskan Native:						0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:					0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:					0	0	0	0	0	0	0	
sian White:					0	0	0	0	0	0	0	
lack/African American &	White:				0	0	0	0	0	0	0	
merican Indian/Alaskan	Native & Black	c/Africar	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
sian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	
emale-headed Households:				0		0		0				
ncome Category:												
	Owner	Renter	Total	Person								
xtremely Low	0	0	0	0								
ow Mod	0	0	0	0								
Moderate	0	0	0	0								
Ion Low Moderate	0	0	0	0								
otal	0	0	0	0								
ercent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	9								
Year # Benefiti												
	-											

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2017

0010 - Derry: Abbott Court Feasibility Study Project: Objective: \$0.00

IDIS Activity: 3075 - Derry: Abbott Court Feasibility Study Outcome: \$0.00

Status: Open \$0.00 Matrix Code: Planning (20)

Location:

, -National Objective: \$0.00

Initial Funding Date: 09/27/2019 Description: The Town of Derry has been awarded \$12,000 in CDBG funds to fund a feasibility study

Financing:

Funded Amount: \$10,000.00 Net Drawn: \$10,000.00

facility that would include a job training center, creative economy workspace, small retail space and public parking on property owned by the Town situated in the Abbott Balance: \$0.00 Court area of Derry, New Hampshire.

Proposed Accomplishments:

\$0.00: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

to determine preliminary design and property development costs for a mixed-use

NEW HAMPSHIRE - Program Year 2019 Page: 191 of 331

IS - PR28												Date:	13-Mar-202
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:							0	0	0	0	0		
merican Indian/Alaskan Native:					0	0	0	0	0	0	0		
lative Hawaiian/Other Pacific Islander:					0	0	0	0	0	0	0		
American Indian/Alaskan Native & White:					0	0	0	0	0	0	0		
Asian White:	1122				0	0	0	0	0	0	0		
Black/African American &					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Black	c/African	America	ın:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:				0	0	0	0	0	0	0			
Total:					0	0	0	0	0	0	0		
Female-headed Househol	emale-headed Households:				0		0		0				
Income Category:													
	Owner	Renter	Total I	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nnual Accomplishments	Accompli	shment	Narrative	•									
Year # Benefit	_												
	-												

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2017

0010 - Derry: Abbott Court Feasibility Study Objective: Project: \$0.00

IDIS Activity: 3076 - Admin-Derry: Abbott Court Feasibility Study Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 09/27/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$2,000.00 \$2,000.00

Net Drawn: Balance: \$0.00

Proposed Accomplishments:

\$0.00: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 193 of 331

White:					0	0	0	0	0	0	0	
Black/African American:					0	0	0	0	0	0	0	
Asian:	sian:						0	0	0	0	0	
merican Indian/Alaskan Native:					0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:					0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:					0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American &	White:				0	0	0	0	0	0	0	
American Indian/Alaskan	Native & Black	c/Africar	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	
Female-headed Househo	emale-headed Households:				0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	e								
Year # Benefi	ting											

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NEW HAMPSHIRE

UGLG: City of Laconia

Grant Year: 2017

Objective: 0019 - Laconia: Navigating Recovery Create suitable living environments Project:

IDIS Activity: 3089 - Laconia: Navigating Recovery Outcome: Availability/accessibility Status: Open \$0.00 Matrix Code: Health Facilities (03P)

Location:

91 Court St Laconia, NH 03246-3674 National Objective: LMC

Initial Funding Date: 03/11/2019

Financing:

Funded Amount: \$327,000.00 Net Drawn: \$327,000.00 Balance: \$0.00

Proposed Accomplishments: People (General): 337

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Description:

The City of Laconia has been awarded CDBG funds on behalf of Navigating Recovery of the Lakes Region (NRLR) to support its relocation and expansion project to be situated

at 91-102 Court Street, Laconia, New Hampshire. The project will allow NRLR, a peer-to-peer recovery center, to provide expanded service to Laconia and the Greater Lakes Region residents who are suffering from substance use disorders, of which a minimum of 75% are considered of low- and

moderate-income.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

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NEW HAMPSHIRE - Program Year 2019 Page: 196 of 331

2019

NEW HAMPSHIRE

- Program Year 2019

012.31.19 - Navigating Recovery of the Lakes Region was awarded a \$350,000 CDBG to purchase and make minor repairs to 102 Court Street in Laconia, New Hampshire. The property will be used for the Recovery Community Organization's operating facility. At 102 Court Street, Navigating Recovery will offer one-on-one peer recovery support services, host group meetings, workshops and seminars, and provide resources to anyone in the community who has been affected by or afflicted with Substance Use

The new property will allow Navigating Recovery to double the number of participants it can serve at any given time, host 2 meetings and workshops simultaneously, and have street signage, thereby increasing visibility and exposure to people in need.

The project is complete.

The project is complete.

6.30.39 - Navigating Recovery of the Lakes Region was awarded a \$350,000 CDBG to purchase and make minor repairs to 102 Court Street in Laconia, New Hampshire. The property will be used for the Recovery Community Organizations operating facility. At 102 Court Street, Navigating Recovery will offer one-on-one peer recovery support services, host group meetings, workshops and serninars, and provide resources to anyone in the community who has been affected by or afflicted with Substance Use Disorder.

The new property will allow Navigating Recovery to double the number of participants it can serve at any given time, host 2 meetings and workshops simultaneously, and have street signage, thereby increasing visibility and exposure to people in need.

Navigating Recovery purchased 102 Court Street on March 3, 2019. Minor rehab construction began in April and the RCO moved into the new office space on June 26, 2019. Additional energy efficienty projects will continue, including putting up a storm windows, replacing light fixtures to be energy efficient, and spray foam insulating the basement. The remaining work is anticipated to be complete by September 2019.

**CAPER** 

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246

UGLG: \$0.00 Grant Year: 2017

0019 - Laconia: Navigating Recovery Objective: Project: \$0.00

IDIS Activity: 3090 - Admin-Laconia: Navigating Recovery Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 05/28/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$20,000.00 Net Drawn: \$20,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 198 of 331

White:					0	0	0	0	0	0	0	
Black/African American:					0	ō	o	0	0	0	0	
Asian:					0	0	0	0	0	0	0	
merican Indian/Alaskan Native:					0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:					0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:					0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American & W	hite:				0	0	0	0	0	0	0	
American Indian/Alaskan Na	tive & Black	/African	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:				0	0	0	0	0	0	0		
Fotal:					0	0	0	0	0	0	0	
Female-headed Households:	emale-headed Households:				0		0		0			
Income Category:												
	Owner i	Renter	Total i	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments Accomplishment Narrative												
Year # Benefiting												

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NEW HAMPSHIRE

UGLG: City of Laconia

Grant Year: 2017

Create suitable living environments Project: 0020 - Laconia: LACLT-LRDC/Court Street Neighborhood Ctr Objective:

IDIS Activity: 3091 - Laconia: LACLT-LRDC/Court Street Neigh Ctr Outcome: Availability/accessibility Status: Open \$0.00 Matrix Code: Neighborhood Facilities (03E)

Location:

191 Court St Laconia, NH 03246-3642 National Objective: LMC

Initial Funding Date: 04/01/2019 Description:

Financing:

Funded Amount: \$136,000.00

Net Drawn: \$136,000.00 Balance: \$0.00

Proposed Accomplishments: People (General): 300 Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

The City of Laconia has been awarded CDBG funds on behalf of Laconia Area

Community Land Trust, Inc.

dba Lakes Region Community Developers (LRDC) to support acquisition of property that will be developed into the Court Street Neighborhood Center situated at 191-193

Court Street, Laconia, New Hampshire.

The project will allow LRDC to provide space to accommodate community meetings and educational programs for tenants and residents of the neighborhood, of which a

minimum of 76% are considered of low- and moderate-income.

Owner Renter Total Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 200 of 331

IS - PR28								Date:	13-Mar-2020
White:	0	0	0	0	0	0	292		
Black/African American:	0	0	0	0	0	0	14		
Asian:	0	0	0	0	0	0	0		
American Indian/Alaskan Native:	0	0	0	0	0	0	11		
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0		
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0		
Asian White:	0	0	0	0	0	0	0		
Black/African American & White:	0	0	0	0	0	0	0		
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0		
Other multi-racial:	0	0	0	0	0	0	3		
Asian/Pacific Islander:	0	0	0	0	0	0	0		
Hispanic:	0	0	0	0	0	0	0		
Total:	0	0	0	0	0	0	320		
Female-headed Households:	0		0		0				

## Income Category:

	Owner	Renter	Total	Person	
Extremely Low	0	0	0	162	
Low Mod	0	0	0	92	
Moderate	0	0	0	54	
Non Low Moderate	0	0	0	12	
Total	0	0	0	320	
Percent Low/Mod	0.0%	0.0%	0.0%	96%	

## Annual Accomplishments Accomplishment Narrative

# Benefiting Year

2019

012.31.19 - LRCD completed the acquisition of the 191-193 Court Street buildings in April of 2019 and closed on the acquisition/construction loan with Meredith Village Savings Bank. The Court Street rehab is complete as well.

The building is operating and serving the intended beneficiaries.
6.30.19 - LRCD completed the acquisition of the 191-193 Court Street buildings in April of 2019 and closed on the acquisition/construction loan with Meredith Village Savings Bank. The Court Street rehab is well underway with construction approximately 6596 complete. Construction completion is targeted for mid-July.

NEW HAMPSHIRE - Program Year 2019 Page: 201 of 331

UGLG: \$0.00 Grant Year: 2017

0020 - Laconia: LACLT-LRDC/Court Street Neighborhood Ctr Project: Objective: \$0.00

IDIS Activity: 3092 - Admin-Laconia: LACLT-LRDC/Court Street Neigh Ctr Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 04/01/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing: Funded Amount: \$14,000.00

Net Drawn: \$14,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 202 of 331

IDIS - PR28												Date:	13-Mar-2020
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan Nati	ive:				0	0	0	0	0	0	0		
Native Hawaiian/Other Pacific	Islander:				0	0	0	0	0	0	0		
American Indian/Alaskan Nati	ive & Whit	te:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & Wh	ite:				0	0	0	0	0	0	0		
American Indian/Alaskan Nati	ive & Blac	k/African	America	an:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Households:					0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
Annual Accomplishments	Accompli	ishment	Narrativ	e									
Year # Benefiting													

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NEW HAMPSHIRE

UGLG: Cheshire County

Grant Year: 2017

0021 - Cheshire County: CST Housing Associates, LP Project: Objective: Create suitable living environments

IDIS Activity: 3093 - Cheshire County: CST Housing Associates Outcome: Affordability

Status: Open \$0.00 Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

4 Central Sq Keene, NH 03431-3757 National Objective: LMH

Initial Funding Date: 08/20/2019 Description: The County of Cheshire has been awarded \$500,000 in CDBG funds, on behalf of CST

Financing:

Funded Amount: \$472,000.00 Net Drawn: \$327,000.00

100% of which will benefit elderly and disabled persons of low- and moderate-income households. Balance: \$145,000.00 Matched funds in the amount of \$14,397,213 will come from a variety of sources including Low Income Housing Tax Credits, a tax exempt bond, Keené Housing, Monadnock Area Housing Coalition and CST reserves. Proposed Accomplishments:

Housing Units: 90

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

Housing Associates LP, to support the rehabilitation of 90 residential housing units,

NEW HAMPSHIRE - Program Year 2019 Page: 204 of 331

DIS - PR28								Date: 13-Mar-202
White:	0	0	46	0	46	0	0	
Black/African American:	0	0	1	0	1	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	47	0	47	0	0	
Female-headed Households:	0		0		0			

## Income Category:

mooning category.				
	Owner	Renter	Total	Person
Extremely Low	0	37	37	0
Low Mod	0	10	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	47	47	0
Percent Low/Mod	0.0%	100%	100%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2019

012.31.19 - CD86 funds were sub-granted to CST Housing Associates Limited Partnership for rehabilitation of 90 apartments for low and moderate income households in Central Square Terrace, located at 5 Central Square in Keene. The total project budget is estimated at \$1.5.8 million, including acquisition and rehabilitation. During this reporting period, construction activities continued and the first phase of apartments were fashed. Temporary relocation continues as needed and the third phase of construction is underway. 47 Units have been completed thus far. Construction is on schedule for May 2020 completion.

NEW HAMPSHIRE - Program Year 2019 Page: 205 of 331

UGLG: \$0.00 Grant Year: 2017

0021 - Cheshire County: CST Housing Associates, LP Objective: Project: \$0.00

IDIS Activity: 3094 - Admin-Cheshire County: CST Housing Associates Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 04/01/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$28,000.00 Net Drawn: \$23,257.00

\$4,743.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 206 of 331

IS - PR28												Date: 13	-Mar-2020
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive:				0	0	0	0	0	0	0		
Native Hawaiian/Other Pacific	c Islander:				0	0	0	0	0	0	0		
American Indian/Alaskan Nat	ive & Whit	e:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & Wh	rite:				0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive & Black	k/Africar	1 Americ	an:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
lispanic:					0	0	0	0	0	0	0		
'otal:					0	0	0	0	0	0	0		
emale-headed Households:					0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	0									
ow Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nual Accomplishments	Accompli	ishment	Narrativ	e									
Year # Benefiting													

CAPER 256

Page: 207 of 331

NEW HAMPSHIRE

UGLG: City of Concord

Grant Year: 2017

0023 - Concord: Site Prep Penacook Landing Project: Objective: Provide decent affordable housing

IDIS Activity: 3096 - Concord: Site Prep Penacook Landing Outcome: Affordability

Status: Open \$0.00 Matrix Code: Clearance and Demolition (04)

Location:

35 Canal St Penacook, NH 03303-4400 National Objective: LMH

Initial Funding Date: 10/11/2019 Description:

Financing:

\$472,000.00

Funded Amount: \$466,880.00 Net Drawn: Balance: \$5,120.00

Proposed Accomplishments: Housing Units: 34

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

The City of Concord has been awarded CDBG funds to support demolition and site work

on its property situated at 35 Canal Street, Penacook, New Hampshire.

The City has entered into a Purchase and Sale Agreement with Caleb Penacook Ltd Partnership and upon completion of the project, will sell the property to the

The Partnership plans to construct 34 housing units, of which 91% will be occupied by low- and moderate-income households.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 208 of 331

IS - PR28									Date: 13-Mar-20
White:		0	0	0	0	0	0	0	
Black/African American:		0	0	0	0	0	0	0	
Asian:		0	0	0	0	0	0	0	
American Indian/Alaskan Native:		0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:		0	0	0	0	0	0	0	
Asian White:		0	0	0	0	0	0	0	
Black/African American & White:		0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	0	
Other multi-racial:		0	0	0	0	0	0	0	
Asian/Pacific Islander:		0	0	0	0	0	0	0	
Hispanic:		0	0	0	0	0	0	0	
Total:		0	0	0	0	0	0	0	
Female-headed Households:		0		0		0			
Income Category:									
Owner Renter Total Pers	on								
Extremely Low 0 0 0	0								
Low Mod 0 0 0	0								
Moderate 0 0 0	0								
Non Low Moderate 0 0 0	0								

Percent Low/Mod Annual Accomplishments

Accomplishment Narrative

0

0.0% 0.0% 0.0% 0.0%

0

Year

Total

# Benefiting

2019

0

0

012.31.19 - The CDBG funded sitework is complete (summer 2019). Property has transferred ownership.

Housing construction started in summer 2019. The project has 34 units. To be completed by the 8/28/20. The housing project is about 15percent complete.
6.30.19 - The bld opening for the sitework was held in May 2019.

The building bid opening occurred soon after. Progress on the sitework had to wait to assure the housing bids came in within budget. Sitework construction will begin in July, with a 90 day schedule. The building construction will occur once sitework construction is complete and the property is transferred.

NEW HAMPSHIRE - Program Year 2019 Page: 209 of 331

UGLG: \$0.00 Grant Year: 2017

0023 - Concord: Site Prep Penacook Landing Objective: Project: \$0.00

IDIS Activity: 3097 - Admin-Concord: Site Prep Penacook Landing Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 10/11/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$25,000.00 Net Drawn: \$9,000.00 \$16,000.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 210 of 331

White:					0	0	0	0	0	0	0	
Black/African American:					0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	
American Indian/Alaskan	Native:				0	0	0	0	0	0	0	
Native Hawaiian/Other Pa	acific Islander:				0	0	0	0	0	0	0	
American Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American &	White:				0	0	0	0	0	0	0	
American Indian/Alaskan	Native & Black	c/Africar	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	
Female-headed Househo	lds:				0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	9								
Year # Benefi	ting											
	-											

CAPER 260

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2017

0026 - Keene: MEDC/603 OPTX Objective: Project: \$0.00

IDIS Activity: 3109 - Admin-Keene: MEDC/603 OPTX Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 06/24/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$0.00 Net Drawn: \$0.00 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 212 of 331

DIS - PR28												Date:	13-Mar-202
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan					0	0	0	0	0	0	0		
Native Hawaiian/Other Pa					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0		
Asian White:	1111				0	0	0	0	0	0	0		
Black/African American &					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Black	<td>America</td> <td>ın:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>	America	ın:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Househol	ds:				0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nnual Accomplishments	Accompli	shment	Narrativ	•									
Year # Benefit	-												
	-												

CAPER 262

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2017

0029 - Wolfeboro: GALA FS Project: Objective: \$0.00

IDIS Activity: 3112 - Wolfeboro: GALA Community Center FS Outcome: \$0.00

Status: Open \$0.00 Matrix Code: Planning (20)

Location:

, -National Objective: \$0.00

Initial Funding Date: 06/24/2019 Description: The Town of Wolfeboro has been awarded \$12,000 in CDBG funds on behalf of the

Financing:

Funded Amount: \$10,500.00 Net Drawn: \$6,321.00

Community Center to fund a feasibility study to develop a site plan for the G.A.L.A. Maker Space and Incubator property situated at 23 Bay Street, Wolfeboro, New Balance: \$4,179.00 Hampshire.

The study will address life safety, ADA and other necessary code compliance, help determine traffic flow, parking capacity and necessity of outbuilding demolition, and will determine interior designs that will best serve G.A.L.A.â¿¿s needs as they relate to the Proposed Accomplishments: \$0.00:0

project purpose. Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted: Owner Renter

Total Hispanic Total Hispanic Total Hispanic Person

Total

NEW HAMPSHIRE - Program Year 2019 Page: 214 of 331

White:					0	0	0	0	0	0	0	
Black/African American:					0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	
American Indian/Alaskan	Native:				0	0	0	0	0	0	0	
Native Hawaiian/Other Pa	acific Islander:				0	0	0	0	0	0	0	
American Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American &	White:				0	0	0	0	0	0	0	
American Indian/Alaskan	Native & Black	c/Africar	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	
Female-headed Househo	lds:				0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	9								
Year # Benefi	ting											
	-											

CAPER 264

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2017

0029 - Wolfeboro: GALA FS Objective: Project: \$0.00

IDIS Activity: 3113 - Admin-Wolfeboro: GALA FS Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 06/24/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$1,500.00 Net Drawn: \$191.00

\$1,309.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 216 of 331

White:					0	0	0	0	0	0	0	
Black/African American:					0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	
American Indian/Alaskan	Native:				0	0	0	0	0	0	0	
Native Hawaiian/Other Pa	acific Islander:				0	0	0	0	0	0	0	
American Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American &	White:				0	0	0	0	0	0	0	
American Indian/Alaskan	Native & Black	c/Africar	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	
Female-headed Househo	lds:				0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	9								
Year # Benefi	ting											

CAPER 266

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NEW HAMPSHIRE

UGLG: COUNTY OF MERRIMACK

Grant Year: 2017

0030 - Merrimack County: Bear View Crossing Project: Objective: Provide decent affordable housing

IDIS Activity: 3117 - Merrimack County: Bear View Crossing Acq Outcome: Affordability

Status: Open \$0.00 Matrix Code: Acquisition of Real Property (01)

Location:

10 Roland Dr Allenstown, NH 03275-2235 National Objective: LMA

Initial Funding Date: 08/20/2019 The County of Merrimack has been awarded \$500,000 in CDBG funds, on behalf of

Financing:

Funded Amount: \$455,000.00 \$455,000.00 Net Drawn:

Balance: \$0.00

Proposed Accomplishments: People (General): 287

Total Population in Service Area: 278 Census Tract Percent Low / Mod: 73.30

Actual Accomplishments: Number assisted:

Renter

Total Hispanic Total Hispanic Total Hispanic Person

Total

The county of Merrimack has been awarded \$500,000 in CDBG funds, on behalf of Bear View Crossing Cooperative, to support acquisition of the manufactured housing cooperative situated at 10 Roland Drive, Allenstown, New Hampshire.

The project will preserve long-term affordable housing opportunities to 287 households, of which 204 are of low- and moderate-income.

Matched funds in the amount of \$20,274,732 will come from banks andor the New Hampshire Community Loan FundROC-NH.

NEW HAMPSHIRE - Program Year 2019 Page: 218 of 331

Owner

IDIS - PR28												Date:	13-Mar-2020
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive:				0	0	0	0	0	0	0		
Native Hawaiian/Other Pacific	c Islander:				0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive & Whit	e:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & Wh	nite:				0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive & Black	<td>America</td> <td>an:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>	America	an:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Households:					0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
Annual Accomplishments	Accompli	shment	Narrativ	e									
Year # Benefiting													
2019	full.	e activity	is complete	e. There have						CDBG was u	ised to pay the	bridge loan from R	OC-NH. It's paid in
		Ve closed of			ooperative o	on July 19, 2	019. We obta	ained a bridg	ge loan to co	ver the cost	and will be req	uesting reimbursem	ent for CDBG funds

NEW HAMPSHIRE - Program Year 2019 Page: 219 of 331

UGLG: Cheshire County

Grant Year: 2017

0031 - Cheshire County: Tanglewood Park Cooperative Project: Objective: Provide decent affordable housing

IDIS Activity: 3119 - Cheshire County: Tanglewood Park Cooperative Acq Outcome: Affordability

Status: Open \$0.00 Matrix Code: Acquisition of Real Property (01)

Location:

17 Sparrow St Keene, NH 03431-1690 National Objective: LMA

Initial Funding Date: 08/20/2019 Description: The County of Cheshire has been awarded \$500,000 in CDBG funds, on behalf of

Financing:

Funded Amount: \$0.00

Tanglewood Park Cooperative, Inc. to support acquisition of the manufactured housing cooperative situated at 17 Sparrow Street, Keene, New Hampshire. Net Drawn: \$0.00

Balance: \$0.00 The project will preserve long-term affordable housing opportunities to 294

households, of which 232 are of low- and moderate-income.

Matched funds in the amount of \$22,719,825 will come from banks andor the New Proposed Accomplishments:

Hampshire Community Loan FundROC-NH. People (General): 294

Total Population in Service Area: 294 Census Tract Percent Low / Mod: 78.90

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 220 of 331

DIS - PR28												Date: 13-Mar-2
White:					0	0	0	0	0	0	0	
Black/African American:					0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	
American Indian/Alaskan Na					0	0	0	0	0	0	0	
Native Hawaiian/Other Pacif					0	0	0	0	0	0	0	
American Indian/Alaskan Na	ative & Whit	e:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American & W					0	0	0	0	0	0	0	
	merican Indian/Alaskan Native & Black/African American:							0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0					
Asian/Pacific Islander:	0	0	0	0	0	0	0					
Hispanic:	0	0	0	0	0	0	0					
Total:					0	0	0	0	0	0	0	
Female-headed Households	:				0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nnual Accomplishments	Accompli	shment	Narrativ	9								

NEW HAMPSHIRE - Program Year 2019 Page: 221 of 331

06.30.19 - The CDBG money will be subcontracted to Tanglewood Park Cooperative for the acquisition of the 294 unit manufactured housing community situated at 17 Sparrow Street, Keene, New Hampshire. The project will directly benefit 294 households, 232 of which (79%) are low and moderate income households. During this reporting period, the project received G&C approval, a CEST environmental review was completed, and a P&S agreement was executed.

# Benefiting

Year

2019

UGLG: \$0.00 Grant Year: 2017

0031 - Cheshire County: Tanglewood Park Cooperative Objective: Project: \$0.00

IDIS Activity: 3120 - Admin-Cheshire County: Tanglewood Park Cooperative Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 08/20/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$27,195.00 Net Drawn: \$24,359.00

\$2,836.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 222 of 331

White:					0	0	0	0	0	0	0	
Black/African American:					o	ő	0	0	0	0	0	
Asian:					o	0	o	0	0	0	0	
American Indian/Alaskan	Native:				0	o	0	0	0	0	ō	
Native Hawaiian/Other Pa					0	0	0	0	0	0	0	
American Indian/Alaskan		e:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American &	White:				0	0	0	0	0	0	0	
merican Indian/Alaskan	Native & Black	c/Africar	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0					
Total:						0	0	0	0	0	0	
emale-headed Households:				0		0		0				
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	e								
Year # Benefit	ting											

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NEW HAMPSHIRE

UGLG: Town of Conway

Grant Year: 2017

0032 - Conway: Black Bear Village Cooperative Project: Objective: Provide decent affordable housing

IDIS Activity: 3121 - Conway: Black Bear Village Cooperative Acq Outcome: Affordability

Status: Open \$0.00 Matrix Code: Acquisition of Real Property (01)

Location:

125 Lamplighters Park North Conway, NH 03860-5173 National Objective: LMA

Initial Funding Date: 09/27/2019 Description: The Town of Conway has been awarded \$500,000 in CDBG funds, on behalf of Black

Financing:

Funded Amount: \$475,000.00 Net Drawn: \$475,000.00

Balance: \$0.00

Proposed Accomplishments: People (General): 216

Total Population in Service Area: 216 Census Tract Percent Low / Mod: 66.20

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

Bear Village Cooperative, to support acquisition of the manufactured housing

cooperative situated at 125 Lamplighter Park, Conway, New Hampshire.

The project will preserve long-term affordable housing opportunities to 216 households, of which 143 are of low- and moderate-income.

Matched funds in the amount of \$11,472,915 will come from banks andor the New Hampshire Community Loan FundROC-NH.

NEW HAMPSHIRE - Program Year 2019 Page: 224 of 331

S - PR28								Date: 13-Mar-20
Vhite:	0	0	0	0	0	0	0	
llack/African American:	0	0	0	0	0	0	0	
sian:	0	0	0	0	0	0	0	
merican Indian/Alaskan Native:	0	0	0	0	0	0	0	
lative Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
merican Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
sian White:	0	0	0	0	0	0	0	
llack/African American & White:	0	0	0	0	0	0	0	
merican Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
sian/Pacific Islander:	0	0	0	0	0	0	0	
tispanic:	0	0	0	0	0	0	0	
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Annual Accomplishments

Percent Low/Mod

Accomplishment Narrative

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Year 2019

Total

# Benefiting

012.31.19 - Lamplighters Manufactured Housing Park, which consists of 216 occupied units, was purchased in July 2019 in order to keep it affordable to the primarily low and moderate income households.
6.30.19 - Lamplighters Manufactured Housing Park, which consists of 216 occupied units, is being purchased by the Cooperative in order to keep it affordable to the primarily low and moderate income households.

The Park is scheduled for acquisition in July 2019.

NEW HAMPSHIRE - Program Year 2019 Page: 225 of 331

UGLG: \$0.00 Grant Year: 2017

0032 - Conway: Black Bear Village Cooperative Objective: Project: \$0.00

IDIS Activity: 3122 - Admin-Conway: Black Bear Village Cooperative Acq Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 09/27/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$25,000.00 \$22,622.00

Net Drawn: Balance: \$2,378.00

Proposed Accomplishments:

\$0.00: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 226 of 331

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ic Islander:				0	0	0	0	0	0	0		
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				0	0	0	0	0	0	0		
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Total:						0	0	0	0	0		
emale-headed Households:				0		0		0				
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CAPER 276

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NEW HAMPSHIRE

UGLG: Grafton County

Grant Year: 2017

Project: 0036 - Grafton County: NHARDC 2018 Objective: Create economic opportunities

IDIS Activity: 3131 - Grafton County: NH Alliance of RDCs Outcome: Sustainability

Status: Open \$0.00 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

53 Technology Ln Ste 100 Conway, NH 03818-5804 National Objective: LMJ

Initial Funding Date: 09/16/2019

Financing:

Funded Amount: \$245,000.00 Net Drawn: \$59.757.00 Balance: \$185,243.00

Proposed Accomplishments:

Jobs: 13

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Description:

The County of Grafton has been awarded CDBG funds on behalf of the New Hampshire Alliance of Regional Development Corporations, which Alliance represents ten Member Regional Development Corporations (RDCs), to provide technical assistance to Businesses resulting in the creation of thirteen (13) permanent, full-time equivalent jobs, 100% of which will be held by or made available to low- and moderate-income

persons.

Of the \$260,000 total grant, \$190,000 will be disbursed to the ten Member RDCs referenced above, Grafton County will retain \$15,000 for grant administration and \$55,000 will be used to establish a professional consultant fund which will enable Member RDCs to hire professional technical services consultants, including but not

limited to legal and financial assistance.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 228 of 331

DIS - PR28												Date: 13-Mar-20
White:					0	0	0	0	0	0	0	
Black/African American:					0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	
American Indian/Alaskan	Native:				0	0	0	0	0	0	0	
Native Hawaiian/Other P	acific Islander:				0	0	0	0	0	0	0	
American Indian/Alaskan	Native & Whit	te:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American & White:						0	0	0	0	0	0	
merican Indian/Alaskan Native & Black/African American:						0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	
Female-headed Househo	lds:				0		0		0			
Income Category:												
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Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								

Annual Accomplishments

Non Low Moderate

Percent Low/Mod

Accomplishment Narrative

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0

0

0

Year

Total

# Benefiting

2019

012.31.19 - The Business Technical Assistance component of this project is on-going despite only one RDC having claimed costs this period. This does not reflect a delay in project progress, just a reflection of the timing of claims. Two RDCs have claimed costs associated with their approved Consultant Fund projects.

No job creation has been reported as of this period, as those activities usually happen later in the grant.

NEW HAMPSHIRE - Program Year 2019 Page: 229 of 331

UGLG: \$0.00 Grant Year: 2017

0036 - Grafton County: NHARDC 2018 Objective: Project: \$0.00

IDIS Activity: 3132 - Admin-Grafton County: NH Alliance of RDCs Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 09/16/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$15,000.00 Net Drawn: \$9,381.00

\$5,619.00 Balance:

Proposed Accomplishments:

\$0.00: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 230 of 331

											Date.	13-Mar-202
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NEW HAMPSHIRE

UGLG: TOWN OF BELMONT

Grant Year: 2017

0039 - Belmont: Westview Meadows Homeowners Ass'n Create suitable living environments Project: Objective:

IDIS Activity: 3137 - Belmont: Westview Meadows Homeowners Ass'n Outcome: Availability/accessibility

Status: Open \$0.00 Matrix Code: Water/Sewer Improvements (03J)

Location:

48 Horseshoe Dr Belmont, NH 03220-3460 National Objective: LMH

Initial Funding Date: 10/11/2019 Description: The Town of Belmont has been awarded CDBG funds on behalf of the Westview

Financing:

Meadows Homeowners Association to support its sewer infrastructure improvement Funded Amount: \$58,813.25 Net Drawn: \$11,556.00

project at its Horseshoe Drive, Belmont, New Hampshire location.

The project will benefit 24 households, of which 14 (or 58%) are currently low and Balance: \$47,257.25

Proposed Accomplishments: Housing Units: 24

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 232 of 331

IDIS - PR28												Data	10 M 2020
IDIS - PR28												Date:	13-Mar-2020
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan Nat					0	0	0	0	0	0	0		
Native Hawaiian/Other Pacific					0	0	0	0	0	0	0		
American Indian/Alaskan Nat	ive & Whit	e:			0	0	0	0	0	0	0		
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Black/African American & Wh					0	0	0	0	0	0	0		
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Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Households:					0		0		0				
Income Category:													
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Extremely Low	0	0	0	0									
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Annual Accomplishments	Accompli	shment	Narrative										
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NEW HAMPSHIRE - Program Year 2019 Page: 233 of 331

UGLG: \$0.00 Grant Year: 2017

0039 - Belmont: Westview Meadows Homeowners Ass'n Project: Objective: \$0.00

IDIS Activity: 3138 - Admin-Belmont: Westview Meadows Homeowners Ass'n Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 10/11/2019 Description:

Financing:

\$20,000.00

Funded Amount: Net Drawn: \$8,584.00 \$11,416.00 Balance:

Proposed Accomplishments:

\$0.00: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

Overall program administration, including but not limited to, salaries, wages and related costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 234 of 331

DIS - PR28												Date:	13-Mar-202
White:					0	0	0	0	0	0	0		
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Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan					0	0	0	0	0	0	0		
Native Hawaiian/Other Pa					0	0	0	0	0	0	0		
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American Indian/Alaskan	Native & Black	<td>America</td> <td>ın:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>	America	ın:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:	0	0	0	0	0	0	0						
Hispanic:	0	0	0	0	0	0	0						
Fotal:						0	0	0	0	0	0		
Female-headed Househol	emale-headed Households:				0		0		0				
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nnual Accomplishments	Accompli	shment	Narrativ	•									
Year # Benefit	-												
	-												

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2018

0004 - Newmarket: NHA/Great Hill Terrace Objective: Project: \$0.00

IDIS Activity: 2983 - Admin-Newmarket: NHA/Great Hill Terrace Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 06/26/2018 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$3,000.00 Net Drawn: \$3,000.00 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 236 of 331

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Vinte: Black/African American:					0	0	0	0	0	0	0	
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umerican Indian/Alaskan Na	tive:				0	0	0	0	0	0	0	
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Black/African American & WI	hite:				0	o	o	0	0	0	0	
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emale-headed Households:					0		0		0			
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nual Accomplishments	Accompli	shment	Narrative	9								
Year # Benefiting	-											

NEW HAMPSHIRE - Program Year 2019 Page: 237 of 331

UGLG: Town of Derry

Grant Year: 2018

0014 - Derry: Frost Residents Cooperative Objective: Create suitable living environments Project:

IDIS Activity: 3007 - Derry: Frost Residents Cooperative Availability/accessibility Outcome:

Status: Open \$0.00 Matrix Code: Water/Sewer Improvements (03J)

Location:

139 Rockingham Rd Derry, NH 03038-7022 National Objective: LMH

Initial Funding Date: 04/30/2018 Description: The Town of Derry has been awarded CDBG funds on behalf of the Frost Residents

Financing:

Funded Amount: \$7,000.00 Net Drawn: \$7,000.00

Hampshire location.

The project will benefit 30 households, of which 83% are of low- and moderate Balance: \$0.00

Proposed Accomplishments: Housing Units: 30

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

Cooperative, to support its water and septic system upgrade projects at its Derry, New

NEW HAMPSHIRE - Program Year 2019 Page: 238 of 331

IDIS - PR28												Date: 13-Mar-2020
White:					26	0	0	0	26	0	0	
Black/African American:					1	0	0	0	1	0	0	
Asian:					0	0	0	0	0	0	0	
American Indian/Alaskan Na	tive:				1	0	0	0	1	0	0	
Native Hawaiian/Other Pacifi	ic Islander:				0	0	0		0	0	0	
American Indian/Alaskan Na	tive & Whit	te:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American & Wh	hite:				0	0	0	0	0	0	0	
American Indian/Alaskan Na	tive & Blac	k/African	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					28	0	0	0	28	0	0	
Female-headed Households:					0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	6	0	6	0								
Low Mod	9	0	9	0								
Moderate	9	0	9	0								
Non Low Moderate	4	0	4	0								
Total	28	0	28	0								
Percent Low/Mod	86%	0.0%	86%	0.0%								
Annual Accomplishments	Accompli	ishment	Narrativ	e								
Year # Benefiting												

NEW HAMPSHIRE - Program Year 2019 Page: 239 of 331

2017

2018

012.31.17 - Engineer Update:

Out-SLAT = engineer update.

Project Summary

The Cooperative has undertaken a water and sewer improvement project which includes a complete replacement of the Cooperatives water distribution system including new water services with individual water meters. The Cooperative will connect to the Town of Derry's municipal water system. The Cooperative will also continue use of its existing only Ack Ack Ack —site well and distribution system which has experienced water quality and pressure deficiencies. The Cooperative will also connect to the Town of Derry's municipal sever collection system. An ewe gravity sever connection will be made to Town's server system via a bypass of the existing septic tank and connection to the recently installed Town of Derry sanitary sewer system. The Cooperative's existing server oblections expend entirely an expensive system. existing sanitary pump station

and leach field will be decommissioned

Work Completed to Date
The Cooperative has contracted with CMA Engineers to design, permit, and administer the construction of the water and sewer improvement project. A physical feature survey and a Phase 1 Environmental Site
Assessment have been completed. The environmental review will be complete by the end of January 2018.

The preliminary design of the project is underway and will be submitted by the end of January 2018 to NHDES, the Cooperative, and the Town of Derry Public Works Department for review. Upon receipt of preliminary design review comments, CMA Engineers will address the comments and prepare final design documents for

Department for review, Open receive, Open review of partments of approximation and prepare man design documents for approximation and prepare man design documents for approximation approximation and prepare man design documents for approximation approximation approximation approximation approximation approximation and prepare man design documents for approximation approximation approximation approximation approximation approximation approximation and prepare man design documents for approximation approximation approximation approximation approximation approximation and prepare man design documents for approximation approximation and prepare man design documents for approximation and prepare man design documents for approximation appro

012.31.18

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The Cooperative has undertaken a water and sewer improvement project which includes a complete replacement of the Cooperative's water distribution system including new water services with individual water meters. The Cooperative will connect to the Town of Derry's municipal water system. The Cooperative will discontinue use of its existing on A-site well and distribution system which has experienced water quality and pressure deficiencies. The Cooperative will also connect to the Town of Derry's municipal sever collection system. The Cooperative will also connect to the Town's severe system with a bypass of the existing severe collection of the project of the cooperative will be made to Town's severe system with a bypass of the existing septic tank and connection to the recently installed Town of Derry sanitary sewer system. The Cooperative's existing sanitary pump station and leach field will be decommissioned.

A change order was recently approved for the installation of expansion tanks in the units and other items which required extension of the contract time by 90 days. All work is required to be completed by June 15th, which is prior to the end date for CD9G and SRF funding.

Dawson has completed installation and testing of the 6? DI water main and the 1? copper services/meter pits. They have installed expansion tanks in half of the units, which have been connected to Town water. The remaining units are expected to be connected by the end of the month. Dawson will also make the sewer connection in January and expects to decommission the septic tank and well before writer shut down. Decommissioning may take place in the spring.

In the spring, Dawson will complete final paving and loaming and seeding.

6.30.18

The Cooperative has undertaken a water and sewer improvement project which includes a complete replacement of the Cooperative's water distribution system including new The Cooperative Matter and severe improvement project which includes a competer replacement to the Cooperative water services with individual water meters. The Cooperative will connect to the Town of Derry's must part average matter system. The Cooperative will discontinue use of its existing on かいかい the Cooperative will discontinue use of its existing on かいかい the Cooperative will discontinue use of its existing on かいかい the Cooperative will discontinue use of its existing on the Cooperative will also connect to the Town of Derry's municipal sewer collection system which has experienced water quality and pressure deficiencies. The Cooperative will also connect to the Town of Derry's municipal sewer collection system. The Cooperative will maintain their existing sewer collection system. A new gravity sever connection will be made to Town's sewer system via a bypass of the existing septic tank and connection to the recently installed Town of Derry sanitary sewer system. The Cooperative's existing sanitary pump station and leach field will be decommissioned.

Work Completed to Date

The project was advertised for bids on April 11, 2018. Bids were to be received on May 15, 2018. The project was advertised for bids on April 11, 2018. Bids were to be received on May 15, 2018. However, no bids were received.

The project's second bidding commenced on May 23, 2018 for bids to be received June 20, 2018.

NEW HAMPSHIRE

- Program Year 2019

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Date: 13-Mar-2020

Five bids were received on June 20, 2018, Bids ranged from \$575,316.56 to \$869,850.00.

After evaluation of the low bid received, and consultation with the Cooperative and funding agencies, the contract is being awarded to the low bidder: Jake Dawson's Excavation and Utility Services, LLC (Dawson) of Moultonboro NH.

Currently, Dawson is executing the Contract Documents and preparing the required bonds.

It is anticipated that contract execution will be completed in early July and that a Notice to Proceed be issued to Dawson. Based on preliminary communications with Dawson, the Contract Time is anticipated to commence before August 2018. The Contract Time includes 120 calendar days, so project completion will be required by late November 2018.

2019

6.30.19 - The Cooperative water and sewer improvement project includes a complete replacement of the Cooperative's water distribution system including new water services with individual water meters. The Cooperative connected into the Town of Derry's municipal water system. The Cooperative discontinued use of its existing onsite well and distribution system which has experienced water quality and pressure deficiencies. The Cooperative will also connected to the Town of Derrys municipal sewer collection system. The Cooperative will maintain their existing sewer collection system. A new gravity sewer connection was made to Town's sewer system via a bypass of the existing septic tank and connection to the recently installed Town of Derry sanitary sewer system. The Cooperative existing pump station and leach field were decommissioned.

NEW HAMPSHIRE - Program Year 2019 Page: 241 of 331

UGLG: Town of Charlestown

Grant Year: 2018

Objective: 0015 - Charlestown: Crown Point MHP Cooperative Create suitable living environments Project:

IDIS Activity: 3009 - Charlestown: Crown Point MHP Cooperative Outcome: Availability/accessibility

Status: Open \$0.00 Matrix Code: Water/Sewer Improvements (03J)

Location:

3B Crown Point Dr Charlestown, NH 03603-4500 National Objective: LMH

Initial Funding Date: 03/20/2018 Description: The Town of Charlestown has been awarded CDBG funds on behalf of the Crown Point

Financing:

\$6,000.00

Funded Amount: Net Drawn: \$6,000.00 Balance: \$0.00

Proposed Accomplishments: Housing Units: 15

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

income households.

Total Hispanic Total Hispanic Total Hispanic Person

MHP Cooperative, to support its waste water infrastructure and electrical upgrades

moderate income, and will continue to serve a minimum of 76% low- and moderate-

projects at its Charlestown, New Hampshire location.

The project will benefit 15 households, of which 100% are currently of low- and

NEW HAMPSHIRE - Program Year 2019 Page: 242 of 331

S - PR28								Date: 13-Mar-2020
hite:	15	0	0	0	15	0	0	
ack/African American:	0	0	0	0	0	0	0	
sian:	0	0	0	0	0	0	0	
merican Indian/Alaskan Native:	0	0	0	0	0	0	0	
ative Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
merican Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
sian White:	0	0	0	0	0	0	0	
ack/African American & White:	0	0	0	0	0	0	0	
merican Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
ther multi-racial:	0	0	0	0	0	0	0	
sian/Pacific Islander:	0	0	0	0	0	0	0	
spanic:	0	0	0	0	0	0	0	
otal:	15	0	0	0	15	0	0	
emale-headed Households:	0		0		0			
come Category:								
Owner Renter Total Person								
stremely Low 9 0 9 0								
ow Mod 3 0 3 0								
oderate 3 0 3 0								
on Low Moderate 0 0 0 0								
otal 15 0 15 0								
ercent Low/Mod 100% 0.0% 100% 0.0%								

NEW HAMPSHIRE - Program Year 2019 Page: 243 of 331

Accomplishment Narrative

01.31.18 The project is in final design and will be going out to bid in early 2018. Construction is anticipated to begin in spring and be complete by December 2018.

Annual Accomplishments Year

2017

# Benefiting

2018

NEW HAMPSHIRE

- Program Year 2019

O12.31.18
Prine Hill Construction started construction in August 2018. The park was connected to the municipal sewer system, including 5 new sewer manholes. New water mains and services have been installed. A new flushing hydrant was installed. Septic leach fields were abandoned. Electric metering backboards and conduits were installed. Work is substantially complete. Cleanup work items in spring to be financed with matching funds.
6.30.18
Project was designed and put out to bid.
Bids were received by three contractors and an award has been made to Pine Hill Construction. A Pre-Construction Meeting was held at the town offices on June 5, 2018 where all of the documents were signed. The contractor plans to begin construction the week of August 6th. He has not submitted a formal schedule at this time, but has indicated the work should take approximately 6 weeks to complete. Horizons is prepared to provide contract administration services and construction observation in accordance with this schedule.

**CAPER** 293

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UGLG: Grafton County

Grant Year: 2018

0038 - Grafton County: AHEAD Qtr/Friendship House Create suitable living environments Project: Objective:

IDIS Activity: 3019 - Grafton County: AHEAD Qtr/Friendship House Outcome: Availability/accessibility

Status: Open \$0.00 Matrix Code: Health Facilities (03P)

Location:

2957 Main Street Bethlehem, NH 03574-National Objective: LMC

Initial Funding Date: 01/09/2018 Description:

Financing:

The County of Grafton has been awarded CDBG funds on behalf of AHEAD Qtr., Inc. to support building a new facility to replace the current Friendship House Drug Rehabilitation facility situated at 2957 Main Street, Bethlehem, New Hampshire. The current facility has been cited for code violations which have restricted their Funded Amount: \$27,000.00 Net Drawn: \$27,000.00 Balance: \$0.00

capacity levels.

This project will allow the Facility to operate at full capacity and maintain current licensing requirements in order to serve a minimum of 234 beneficiaries, of which at Proposed Accomplishments: least 76% will be of low- and moderate-income. People (General): 234

Total Population in Service Area: 0

Actual Accomplishments:

Census Tract Percent Low / Mod: 0.00

Number assisted: Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 245 of 331

DIS - PR28								Date: 13-Mar-202
White:	0	0	0	0	0	0	243	
Black/African American:	0	0	0	0	0	0	2	
Asian:	0	0	0	0	0	0	1	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	2	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	248	
Female-headed Households:	0		0		0			

## Income Category:

meenie category.				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	173
Low Mod	0	0	0	33
Moderate	0	0	0	16
Non Low Moderate	0	0	0	26
Total	0	0	0	248
Percent Low/Mod	0.0%	0.0%	0.0%	90%

Annual Accomplishments # Benefiting Year

Accomplishment Narrative

2017

012.31.17 The new 18.860 square foot facility will have 14 double occupancy rooms and 4 single occupancy detox units, 17 counseling and support offices, a full commercial kitchen, training facilities and areas to support numerous other resident programs designed to help transition individuals into the workplace.

The Friendship House construction project began in August. The project is over 20% complete. Work to date includes Demolition & Alterations, Concrete Work, Metals, Rough & Finish Carpentry, Thermal & Mosture Control, Doors, Frames, Hardware & Windows, Electrical, Earthwork, Exterior Improvements, and Construction Manager Fees. The Date of Substantial Completion is June 2018.

NEW HAMPSHIRE - Program Year 2019 Page: 246 of 331

2018

012.31.18

012.31.18

Construction of the new Friendship House project began in August 2017 and was completed a year later in August 2018. Life safety and occupancy inspections were performed the week of June 25, 2018, the date of Substantial Completion signed-off on by Alba Architects was July 31, 2018. Resident transition to the new facility took place in early August, demolition of old facility followed shortly after and was completed by mid-August. The project was completed on-time and within budget. 6.30.18

The new 18,860 square foot facility will have 14 double occupancy rooms and 4 single occupancy detox units, 17 counseling and support offices, a full commercial kitchen, training facilities and areas to support numerous other resident programs designed to help transition individuals into the workplace.

The Friendship House construction project began in August 2017. The new facility will be Substantially Complete June 30, 2018. Move in will be in July 2018. The old facility will be demolished in August.

NEW HAMPSHIRE - Program Year 2019 Page: 247 of 331

UGLG: City of Claremont

Grant Year: 2018

0035 - Claremont: Farwell Building Dental Center Create suitable living environments Project: Objective:

IDIS Activity: 3057 - Claremont: Farwell Building Dental Center Outcome: Availability/accessibility Status: Open \$0.00 Matrix Code: Health Facilities (03P)

Location:

46 Opera House Sq Claremont, NH 03743-5407 National Objective: LMC

Initial Funding Date: 11/26/2018 Description:

Financing:

Funded Amount: \$21,145,74 Net Drawn: \$21,145.74 Balance: \$0.00

Proposed Accomplishments: People (General): 544

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

The City of Claremont, by and through its Agent, the Claremont Development Authority, has been awarded CDBG funds to support building improvements at the Farwell Building situated at 46-54 Opera House Square, Claremont, New Hampshire. The project will accommodate expansion of the Sullivan County Oral Health Collaborative dba Community Dental Care of Claremont which will allow the dental clinic to add treatment space, as well as launch a new innovative dental lab program, to serve its primarily low- and moderate-income beneficiaries.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 248 of 331

IDIS - PR28 Date: 13-Mar-2020 White: Black/African American: Asian: American Indian/Alaskan Native: Native Hawaiian/Other Pacific Islander: American Indian/Alaskan Native & White: Asian White: Black/African American & White: American Indian/Alaskan Native & Black/African American: Other multi-racial: Asian/Pacific Islander: Hispanic: Total: Female-headed Households: Income Category: Owner Renter Total Person

	Owner	renter	i Otal	rerson
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

## Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

012.31.18: On June 15, 2018 and RFQ for Architectural/Engineering Services was released. Weller and Michal, Harrisville, NH was selected on July 10. A contract for architectural/engineering services was signed on August 10th and progress towards plans and specifications started immediately. The estimated construction cost for the project was approximately \$875,000. An Invitation to Biol for General Contractor for the project was released October 20th, 2018 with bids due on November 7th, 2018. The project received a total of 6 bids, with the lowest bid at \$1,283,043 - ver \$400,000 above the estimated construction budget. As a result, the CDA decided to reject all bids, re-design the plans to get the project within budgetary limits, and re-bid the project for construction in the spring of 2019. The most significant change was the re-design of the elevator and stair tower, as well as some mechanical changes and finishes. The second invitation to bid was released on January 21, 2019 with bids due on February 19th. It is anticipated that if bids come in within budget, a general contractor will be selected shortly thereafter, and construction is expected to begin some time in mid-March 2019, with substantial completion expected by December 31, 2019.

NEW HAMPSHIRE - Program Year 2019 Page: 249 of 331

2019

Date: 13-Med-2020

101.31.19 - The Construction Contract with Wesfield Construction was signed at the end of June 2019, and demolition of the third floor started shortly after, which is now complete. Construction of the elevator and stair tower was delayed because Eversource needed to bring new power to the building and the existing power was in the way. That process was completed in late September, and construction of elevator and stair tower is underway. Electrical, structural, and mechanical upgrades are also underway. A time extension amendment was submitted to CDFA and was signed by G&C on December 27, 2019. The project is approximately 40% complete, and is scheduled to be completed some time in April 2020.

6.30.19 - The project was originally released for bid in October 2018. However, bids came in significantly over budget. As a result, the plans for the project were re-designed to get the project within budgetary limits, and was re-bid in February 2019. The Project received a total of 5 bids, with Wesfield Construction selected as the lowest responsive bidder. A Notice of Award was issued to Wesfield Construction on May 20th, and the construction critact was executed June 17, 2019 in the amount of \$980,324. The Notice to Proceed with construction was issued on June 27, 2019. Wesfield is currently working on mobilization, sending submittals to the architect, and construction is expected to commence by August 1. Substantial completion is expected by March 2020.

NEW HAMPSHIRE - Program Year 2019 Page: 250 of 331

UGLG: \$0.00 Grant Year: 2018

0003 - Sullivan County: TRAILS Feasibility Study Project: Objective: \$0.00

IDIS Activity: 3059 - Sullivan County: TRAILS Feasibility Study Outcome: \$0.00

Status: Open \$0.00 Matrix Code: Planning (20)

Location:

, -National Objective: \$0.00

Initial Funding Date: 12/06/2019 Description: The County of Sullivan has been awarded \$12,000 in CDBG funds to fund a feasibility

Financing:

Funded Amount: \$11,309.00 Net Drawn: \$5,301.00 Balance:

study to identify needs and develop a financial and operational model for a sober transitional housing facility including the evaluation of the property situated at 224 Elm Street, Claremont, New Hampshire. \$6,008.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 251 of 331

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andor-												
andor-									0	0		
andor-				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
& White	e:			0	0	0	0	0	0	0		
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				0	0	0	0	0	0	0		
& Black	:/African	America	an:	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0		0		0				
wner F	Renter	Total F	Person									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0.0%	0.0%	0.0%	0.0%									
complis	shment 1	Narrativ	9									
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NEW HAMPSHIRE

- Program Year 2019

UGLG: \$0.00 Grant Year: 2018

0003 - Sullivan County: TRAILS Feasibility Study Objective: Project: \$0.00

IDIS Activity: 3060 - Admin-Sullivan County: TRAILS Feasibility Study Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 12/06/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$691.00 Net Drawn: \$691.00

evaluation. Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 253 of 331

DIS - PR28												Date:	13-Mar-202
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan					0	0	0	0	0	0	0		
Native Hawaiian/Other Pa					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0		
Asian White:	1111				0	0	0	0	0	0	0		
Black/African American &					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Black	<td>America</td> <td>ın:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>	America	ın:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Househol	ds:				0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nnual Accomplishments	Accompli	shment	Narrativ	•									
Year # Benefit	-												
	-												

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NEW HAMPSHIRE

- Program Year 2019

UGLG: \$0.00 Grant Year: 2018

0009 - Grafton County: WREN 2018 Micro Objective: Project: \$0.00

IDIS Activity: 3074 - Admin-Grafton County: WREN 2018 Micro Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 10/29/2018 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$5,508.00 Net Drawn: \$5,508.00 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 255 of 331

/hite:					0	0	0	0	0	0	0	
lack/African American:					0	0	0	0	0	0	0	
sian:					0	0	0	0	0	0	0	
merican Indian/Alaskan	Native:				0	0	0	0	0	0	0	
ative Hawaiian/Other Pa	cific Islander:				0	0	0	0	0	0	0	
merican Indian/Alaskan	Native & White	e:			0	0	0	0	0	0	0	
sian White:					0	0	0	0	0	0	0	
lack/African American &	White:				0	0	0	0	0	0	0	
merican Indian/Alaskan	Native & Black	/African	America	an:	0	0	0	0	0	0	0	
ther multi-racial:					0	0	0	0	0	0	0	
sian/Pacific Islander:					0	0	0	0	0	0	0	
ispanic:					0	0	0	0	0	0	0	
otal:					0	0	0	0	0	0	0	
emale-headed Househol	ds:				0		0		0			
ncome Category:												
	Owner	Renter	Total	Person								
xtremely Low	0	0	0	0								
ow Mod	0	0	0	0								
loderate	0	0	0	0								
on Low Moderate	0	0	0	0								
otal	0	0	0	0								
ercent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	e								
Year # Benefit	-											
	-											

CAPER 305

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NEW HAMPSHIRE

- Program Year 2019

Description:

2018 State Admin

UGLG: \$0.00 Grant Year: 2018

Project: 0017 - 2018 State Admin (CDFA) Objective: \$0.00

IDIS Activity: 3086 - 2018 State Admin (CDFA) Outcome: \$0.00

Status: Open \$0.00 Matrix Code: State Administration (21J)

Location:

, - National Objective: \$0.00

Initial Funding Date: 10/31/2018 Financing:

Funded Amount: \$291,996,99
Net Drawn: \$291,996,99
Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 257 of 331

DIS - PR28												Date:	13-Mar-202
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan					0	0	0	0	0	0	0		
Native Hawaiian/Other Pa					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0		
Asian White:	1111				0	0	0	0	0	0	0		
Black/African American &					0	0	0	0	0	0	0		
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Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Househol	ds:				0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nnual Accomplishments	Accompli	shment	Narrativ	•									
Year # Benefit	-												
	-												

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NEW HAMPSHIRE

- Program Year 2019

UGLG: \$0.00 Grant Year: 2018

Project: 0018 - 2018 State TA (CDFA) Objective: \$0.00

IDIS Activity: 3087 - 2018 State TA (CDFA) Outcome: \$0.00

Status: Open \$0.00 Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, - National Objective: \$0.00

Initial Funding Date: 10/31/2018

Financing:

Funded Amount: \$73,498.00 Net Drawn: \$73,498.00 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Description:

2018 State TA

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 259 of 331

Vhite:					0	0	0	0	0	0	0	13-Mar-202
Vinte: Black/African American:					0	0	0	0	0	0	0	
sian:					0	0	0	0	0	0	0	
umerican Indian/Alaskan Na	tive:				0	0	0	0	0	0	0	
lative Hawaiian/Other Pacifi					0	0	0	0	0	0	0	
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Black/African American & WI	hite:				0	o	o	0	0	0	0	
merican Indian/Alaskan Na		/Africar	America	an:	0	ō	0	0	0	0	o	
Other multi-racial:					0	0	0	0	0	0	0	
sian/Pacific Islander:					0	0	0	0	0	0	0	
lispanic:					0	0	0	0	0	0	0	
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emale-headed Households:					0		0		0			
ncome Category:												
	Owner	Renter	Total F	Person								
xtremely Low	0	0	0	0								
ow Mod	0	0	0	0								
Moderate	0	0	0	0								
Ion Low Moderate	0	0	0	0								
otal	0	0	0	0								
ercent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrative	9								
Year # Benefiting	-											

NEW HAMPSHIRE - Program Year 2019 Page: 260 of 331

UGLG: Ashland Grant Year: 2018

0038 - Ashland: LACLT/Harvey Heights Project: Objective: Create suitable living environments

IDIS Activity: 3114 - Ashland: LACLT/Harvey Heights Outcome: Affordability

Status: Open \$0.00 Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

Ledgewood Lane Ashland, NH 03246-National Objective: LMH

10/28/2019

Financing:

Initial Funding Date:

Funded Amount: \$466,000.00 Net Drawn: \$394,658.00

Balance: \$71,342.00

Proposed Accomplishments: Housing Units: 40

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Description:

The Town of Ashland has been awarded \$500,000 in CDBG funds, on behalf of Laconia

Area Community Land Trust, Inc.

dba Lakes Region Community Developers to support the rehabilitation of a 40-unit affordable housing development known as Harvey Heights Apartments located at

Ledgewood Lane, Ashland, New Hampshire.

At least ninety-seven percent of the units will be occupied by households of low- and

moderate-income.

Matched funds in the amount of \$7,185,690 will come from a variety of sources which include USDA RD 515 and assumed mortgages, NHHFA HOME Capital Subsidy, NHHFA Affordable Housing Trust Fund, FHLBB Affordable Housing Program funds and NHHFA Low Income Housing Tax Credits and subsidies

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 261 of 331

DIS - PR28								Date: 13-Mar-202
White:	0	0	4	0	4	0	0	
Black/African American:	0	0	1	0	1	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	5	0	5	0	0	
Female-headed Households:	0		4		4			
Income Category:								
Ourser Benter Total Bersen								

	Owner	Renter	lotal	Person	
Extremely Low	0	3	3	0	
Low Mod	0	0	0	0	
Moderate	0	2	2	0	
Non Low Moderate	0	0	0	0	
Total	0	5	5	0	
Percent Low/Mod	0.0%	100%	100%	0.0%	

## Annual Accomplishments

Accomplishment Narrative

# Benefiting Year

2019

012.31.19 - Construction started in July of 2019. Rehab include siding and insulation, electrical, plumbing and most kitchens and baths. Sprinkler systems are being installed as part of upgraded life/safety systems. Two units will be fully accessible under ADA.

The project is approximately 63% complete. As of December 31, 2019, a total of 5 households had been moved into completed renovated units. The project is on time and on budget and completion is anticipated in June of 2020.

6.30.19 - North Branch Construction has been procured as the Construction Management firm and have provided an executed GMP. The closing is scheduled for early July contingent upon USDA Rural Development (RD has been causing the project delays). Construction would start immediately following in the first five units.

NEW HAMPSHIRE - Program Year 2019 Page: 262 of 331

UGLG: \$0.00 Grant Year: 2018

0030 - Merrimack County: Bear View Crossing Objective: Project: \$0.00

IDIS Activity: 3118 - Admin-Merrimack County: Bear View Crossing Acq Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 12/06/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$25,000.00 Net Drawn: \$23,250.00

\$1,750.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 263 of 331

White:	0	0	0	0	0	0	0					
Black/African American:					0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	
American Indian/Alaskan	Native:				0	0	0	0	0	0	0	
Native Hawaiian/Other Pa	cific Islander:				0	0	0	0	0	0	0	
American Indian/Alaskan	Native & White	e:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American & White:						0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:						0	0	0	0	0	0	
Other multi-racial:						0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	
Female-headed Househol	is:				0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Γotal	0	0	0	0								
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	e								
Year # Benefiti	-											
•	-											

CAPER 313

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NEW HAMPSHIRE

- Program Year 2019

UGLG: Cheshire County

Grant Year: 2018

0031 - Cheshire County: Tanglewood Park Cooperative Project: Objective: Provide decent affordable housing

IDIS Activity: 3119 - Cheshire County: Tanglewood Park Cooperative Acq Outcome:

Status: Open \$0.00 Matrix Code: Acquisition of Real Property (01)

Location:

17 Sparrow St Keene, NH 03431-1690 National Objective: LMA

Initial Funding Date: 08/20/2019 Description:

Financing:

Funded Amount: \$472,805.00

Net Drawn: \$472,805.00

Balance: \$0.00

Proposed Accomplishments: People (General): 294

Total Population in Service Area: 294 Census Tract Percent Low / Mod: 78.90

Actual Accomplishments:

Number assisted:

The County of Cheshire has been awarded \$500,000 in CDBG funds, on behalf of

Affordability

Tanglewood Park Cooperative, Inc. to support acquisition of the manufactured housing cooperative situated at 17 Sparrow Street, Keene, New Hampshire.

The project will preserve long-term affordable housing opportunities to 294

households, of which 232 are of low- and moderate-income.

Matched funds in the amount of \$22,719,825 will come from banks andor the New

Hampshire Community Loan FundROC-NH.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 265 of 331

IDIS - PR28												Date: 13-Mar-2020
White:					0	0	0	0	0	0	0	
Black/African American:					0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	
American Indian/Alaskan I	Native:				0	0	0	0	0	0	0	
Native Hawaiian/Other Pa	cific Islander:				0	0	0	0	0	0	0	
American Indian/Alaskan I	Native & Whi	te:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American &	White:				0	0	0	0	0	0	0	
American Indian/Alaskan I	Native & Blac	k/Africar	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	
Female-headed Household	ds:				0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%								

Annual Accomplishments # Benefiting

Year 2019

Accomplishment Narrative

06.30.19 - The CDBG money will be subcontracted to Tanglewood Park Cooperative for the acquisition of the 294 unit manufactured housing community situated at 17 Sparrow Street, Keene, New Hampshire. The project will directly benefit 294 households, 232 of which (79%) are low and moderate income households. During this reporting period, the project received G&C approval, a CEST environmental review was completed, and a P&S agreement was executed.

NEW HAMPSHIRE - Program Year 2019 Page: 266 of 331

UGLG: Berlin Grant Year: 2018

0034 - Berlin: BHA/St Regis Affordable HS Project: Objective: Create suitable living environments

IDIS Activity: 3125 - Berlin: BHA/St. Regis Affordable HS Outcome: Affordability

Status: Open \$0.00 Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

421 Main St Berlin, NH 03570-2454 National Objective: LMH

Initial Funding Date: 10/28/2019

Financing:

Funded Amount:

\$475,000.00

Net Drawn: \$349,416.00 Balance: \$125,584.00

Proposed Accomplishments: Housing Units: 42

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Description:

The City of Berlin has been approved \$500,000 in CDBG funds, on behalf of Berlin

Housing Authority, to support the St.

Regis Affordable Housing Project rehabilitation consisting of 42 housing units, 97% of which will benefit low- and moderate-income households.

Matched funds in the amount of \$7,357,305 will come from a variety of sources including Low Income Housing Tax Credits, historic tax credits, loan assumptions, deferred developer fees and replacement reserves, and a loan from Mercy Loan Fund.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 267 of 331

IDIS - PR28												Date: 13-M	ar-2020
White:					0	0	19	0	19	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan	Native:				0	0	1	0	1	0	0		
Native Hawaiian/Other Pa	cific Islander:	:			0	0	0		0	0	0		
American Indian/Alaskan	Native & Whi	te:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American &	White:				0	0	0	0	0	0	0		
American Indian/Alaskan Native & Black/African American:						0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	20	0	20	0	0		
Female-headed Household	ds:				0		13		13				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	13	13	0									
Low Mod	0	7	7	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	20	20	0									
Percent Low/Mod	0.0%	100%	100%	0.0%									
Annual Accomplishments	Accompl	lishment	Narrativ	e									
Year # Benefiti	ing												

NEW HAMPSHIRE - Program Year 2019 Page: 268 of 331

2019

012.31.19 - The project is rehabilitation of St Regis, 42 units of primarily affordable housing.

A more detailed summary from Developer in Attachments.

The substantial rehabilitation effort of St. Regis Apartments is approximately 82% complete. Most of the exterior work is complete.

The interior work which includes the rehabilitation of the units, corridors, community room, offices and new computer room continues to progress. To date, 27 units are complete; whereas, 20 of those households have returned to their permanent units; seven of the completed units are used as temporary units as tenants are relocated within the building. There are 10 units under construction at this time of which all 10 are schedule for completed units are used as temporary units as tenants are relocated within the unition. January 20, 2020 and will complete by February 29, 2020.

6.30.19-The project is progressing, however, the first stack of eight units took longer than anticipated to ormplete. The first eight units are scheduled to be completed on July 12 with a punch list inspection by Alba Architects to occur on that day. Six households are scheduled to return to their original units on July 13-15. The next stack of four units will begin on July 19 and are expected to take 27 days to complete. Those four households in the next stack of units will be moved to their temporary units the week of July 15. Installation of the new roof is approximately 90% complete and is expected to be completed by July 19. Approval for the historic windows to be provided by Pella was received from the National Park Service on July 1. Now that approval has been obtained, windows have been ordered and will take approximately nine weeks to receive. Finished units will receive their new windows upon delivery and the balance of the windows will be installed as units are completed.

NEW HAMPSHIRE - Program Year 2019 Page: 269 of 331

UGLG: \$0.00 Grant Year: 2018

Project: 0040 - Stratham: REDC/RLF Objective: \$0.00

IDIS Activity: 3127 - Indirect Costs - Stratham: REDC/RLF Outcome: \$0.00

Status: Open \$0.00 Matrix Code: Indirect Costs (21B)

Location:

, -National Objective: \$0.00

Initial Funding Date: 11/14/2019 Description: Costs charged as general program administration under an indirect cost allocation.

Financing:

\$10,000.00 Funded Amount: Net Drawn: \$5,000.00 \$5,000.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 270 of 331

				0	0	0	0	0	0	0		
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	e.			-	-	-	-	-	-	-		
acive de vivino	0.			-		_			-			
/hite:				0	0		0	-	0	0		
American Indian/Alaskan Native & Black/African American:						ō	0	0	0	0		
Other multi-racial:						0	0	0	0	0		
Asian/Pacific Islander:						0	0	0	0	0		
Hispanic:				0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0		
				0		0		0				
Owner	Renter	Total F	Person									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0.0%	0.0%	0.0%	0.0%									
Accompli	shment	Narrative										
9												
	Owner   Owner   Output Owner   Output	fic Islander: ative & White: //hite: ative & Black/Africar  Cowner Renter 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	fic Islander: ative & White: /hite: ative & Black/African Americal  Cowner Renter Total F 0	Country Renter Total Person  Owner Renter Total Person  O 0 0 0  O 0 0 0  O 0 0 0  O 0 0 0  Accomplishment Narrative	fic Islander: 0 ative & White: 0 thite: 0 thite: 0  Chite: 0  Chit	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	Accomplishment Narrative  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accomplishment Narrative  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	O	O

NEW HAMPSHIRE - Program Year 2019 Page: 271 of 331

UGLG: \$0.00 Grant Year: 2018

0040 - Stratham: REDC/RLF Objective: Project: \$0.00

IDIS Activity: 3128 - Admin-Stratham: REDC/RLF Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 11/14/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$15,000.00 Net Drawn: \$6,075.00 \$8,925.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 272 of 331

DIS - PR28												Date:	13-Mar-202
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan					0	0	0	0	0	0	0		
Native Hawaiian/Other Pa					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0		
Asian White:	1111				0	0	0	0	0	0	0		
Black/African American &					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Black	c/African	America	ın:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Househol	ds:				0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nnual Accomplishments	Accompli	shment	Narrativ	•									
Year # Benefit	-												
	-												

CAPER 322

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NEW HAMPSHIRE

UGLG: TOWN OF BELMONT

Grant Year: 2018

0039 - Belmont: Westview Meadows Homeowners Ass'n Create suitable living environments Project: Objective:

IDIS Activity: 3137 - Belmont: Westview Meadows Homeowners Ass'n Outcome: Availability/accessibility

Status: Open \$0.00 Matrix Code: Water/Sewer Improvements (03J)

Location:

48 Horseshoe Dr Belmont, NH 03220-3460 National Objective: LMH

Initial Funding Date: 10/11/2019 Description: The Town of Belmont has been awarded CDBG funds on behalf of the Westview

Financing:

Funded Amount: \$225,186.75 Net Drawn: \$0.00

project at its Horseshoe Drive, Belmont, New Hampshire location.

The project will benefit 24 households, of which 14 (or 58%) are currently low and \$225,186.75 Balance:

Proposed Accomplishments: Housing Units: 24

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

Meadows Homeowners Association to support its sewer infrastructure improvement

NEW HAMPSHIRE - Program Year 2019 Page: 274 of 331

IDIS - PR28												Date:	13-Mar-2020
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan N	lative:				0	0	0	0	0	0	0		
Native Hawaiian/Other Pac	ific Islander:				0	0	0	0	0	0	0		
American Indian/Alaskan N	lative & Whit	e:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & \	White:				0	0	0	0	0	0	0		
American Indian/Alaskan N	lative & Black	<td>America</td> <td>n:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>	America	n:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Household	s:				0		0		0				
Income Category:													
	Owner	Renter	Total i	erson									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
Annual Accomplishments	Accompli	shment	Narrative	,									
Year # Benefitir	ng												
2019	A bid opening bid opening 6.30.19 - V All property An Requesi	ing was he g schedule Vestview N y owners a t for Qualif	ld on Nove d for Janua leadows no greed to a lications we	mber 8, 20: ry 7, 2020 eds improv CDBG lien o s distribute	ements to the on their proper d to engage a	t bid was inc ir water syst rties. project eng	complete, the cem. ineer.				oove the budget.	. ,	ck out to bid with a

NEW HAMPSHIRE - Program Year 2019 Page: 275 of 331

UGLG: \$0.00 Grant Year: 2018

0006 - Peterborough: MEDC/Nuttin Ordinary Objective: Project: \$0.00

IDIS Activity: 3146 - Admin-Peterborough: MEDC/Nuttin Ordinary Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 12/09/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$18,000.00 Net Drawn: \$5,591.00

Balance: \$12,409.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 276 of 331

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NEW HAMPSHIRE

UGLG: Cheshire County

Grant Year: 2018

0010 - Cheshire County: HGC Micro 2019 Objective: Project: Create economic opportunities

IDIS Activity: 3153 - Cheshire County: HGC Micro 2019 Sustainability Outcome:

Status: Open \$0.00 Matrix Code: Micro-Enterprise Assistance (18C)

Location:

25 Roxbury St Keene, NH 03431-3257 National Objective: LMCMC

Initial Funding Date: 11/14/2019 Description: Subgranted funds will be used by the Subrecipient to provide training and technical assistance programs to a minimum of 60 low- and moderate-income entrepreneurs in Cheshire County, with 100% of persons served being of low- and moderate-income

Financing:

Funded Amount: \$150,000.00 Net Drawn: \$107,500.00

\$42,500.00 Balance:

Proposed Accomplishments: People (General): 60

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

status.

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 278 of 331

0	0	_					
		0	0	0	0	40	
0	0	0	0	0	0	0	
0	0	0	0	0	0	0	
0	0	0	0	0	0	1	
0	0	0		0	0	0	
0	0	0	0	0	0	0	
0	0	0	0	0	0	0	
0	0	0	0	0	0	1	
0	0	0	0	0	0	1	
0	0	0	0	0	0	0	
0	0	0	0	0	0	0	
0	0	0	0	0	0	0	
0	0	0	0	0	0	43	
0		0		0			
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moonie category.				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	15
Moderate	0	0	0	21
Non Low Moderate	0	0	0	0
Total	0	0	0	43
Percent Low/Mod	0.0%	0.0%	0.0%	100%

## Annual Accomplishments

Accomplishment Narrative

# Benefiting Year

2019

012.31.19 - Cheshire County received an award of \$439,865 in CDBG funds to support microenterprise centers around the State. Cheshire County will sub-grant a portion of the grant funds in the amount of \$150,000 to the Hannah Grimes Center in Keene, NH. The Center will provide access for 60 microenterprises to its industry cluster program, consultants round table, leadership circles, as well as other services. During the reporting period, the grant agreement, preference professional services agreement, and the subrecipient agreement were executed. During the reporting period, the grant agreement professional services agreement, and the subrecipient agreement were executed. During the reporting period, the Hannah Grimes Center assisted 43 low and moderate income beneficiaries.

NEW HAMPSHIRE - Program Year 2019 Page: 279 of 331

UGLG: \$0.00 Grant Year: 2018

0010 - Cheshire County: HGC Micro 2019 Objective: Project: \$0.00

IDIS Activity: 3154 - Admin-Cheshire County: HGC Micro 2019 Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 11/14/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$12,455.00 Net Drawn: \$8,670.00 \$3,785.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 280 of 331

											5410	13-Mar-202
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
tive:				0	0	0	0	0	0	0		
c Islander:				0	0	0	0	0	0	0		
tive & Whit	e:			0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
nite:				0	0	0	0	0	0	0		
tive & Black	<td>America</td> <td>an:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>	America	an:	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0		0		0				
Owner	Renter	Total I	Person									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0.0%	0.0%	0.0%	0.0%									
Accompli	shment	Narrative	9									
	C Islander: tive & Whit hite: tive & Black  Owner 0 0 0 0 0.0%  Accompli	C Islander: tive & White: hite: tive & Black/Africar  Owner Renter 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Owner Renter Total 6 0	Owner Renter Total Person 0	O c Islander: 0	O O C Islander:	Descriptive:  O O O O O O O O O O O O O O O O O O O	Description:    Comparison   Co	tive: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Description:    O	Description:    O	tive: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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NEW HAMPSHIRE

UGLG: Cheshire County

Grant Year: 2018

0011 - Cheshire County: UNH/SBDC Micro 2019 Objective: Project: Create economic opportunities

IDIS Activity: 3155 - Cheshire County: UNH/SBDC Micro 2019 Outcome: Sustainability

Status: Open \$0.00 Matrix Code: Micro-Enterprise Assistance (18C)

Location:

51 College Rd Durham, NH 03824-2620 National Objective: LMCMC

Initial Funding Date: 12/23/2019 Description: Subgranted funds will be used by the Subrecipient to provide training and technical

Financing:

Funded Amount: \$117,500.00 Net Drawn: \$72,500.00

\$45,000.00 Balance:

Proposed Accomplishments: People (General): 47

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

assistance programs to forty-seven (47) low- and moderate-income businesses. Loans to credit worthy participating businesses will be made by partnering organizations.

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DIS - PR28								Date: 13-Mar-202
White:	0	0	0	0	0	0	29	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	29	
Female-headed Households:	0		0		0			
Income Category:								
Owner Renter Total Person								
Extremely Low 0 0 15								

	Owner	Renter	rotai	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	7
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod	0.0%	0.0%	0.0%	100%

## Annual Accomplishments

Accomplishment Narrative

# Benefiting Year

2019

012.31.2019 - Cheshire County has been awarded \$439,865 to support microenterprise centers around the State. Cheshire County will subgrant a portion of the grant funds in the amount of \$117,500 to the NH Small Business Development Center's Pathways to Work initiatives in Manchester and Durham NH. The services they will provide to 47 participants include classes on how to start a small business, e-courses in finance, and workshops on topics like marketing and accounting. During the reporting period, the grant agreement, professional services agreement, and the subrecipient agreement were executed. The required CD8G documentation/attachments were also completed. SBDC served 29 beneficiaries in Quarter 1 and 2. Claim 1 and 2 were processed for project and administration costs for 23 beneficiaries.

NEW HAMPSHIRE - Program Year 2019 Page: 283 of 331

UGLG: \$0.00 Grant Year: 2018

0011 - Cheshire County: UNH/SBDC Micro 2019 Objective: Project: \$0.00

IDIS Activity: 3156 - Admin-Cheshire County: UNH/SBDC Micro 2019 Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 11/14/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$12,455.00 Net Drawn: \$8,291.00

\$4,164.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 284 of 331

DIS - PR28												Date:	13-Mar-202
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan					0	0	0	0	0	0	0		
Native Hawaiian/Other Pa					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0		
Asian White:	1111				0	0	0	0	0	0	0		
Black/African American &					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Black	c/African	America	ın:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Househol	ds:				0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nnual Accomplishments	Accompli	shment	Narrativ	•									
Year # Benefit	-												
	-												

CAPER 334

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NEW HAMPSHIRE

UGLG: Cheshire County

Grant Year: 2018

0012 - Cheshire County: REDC Micro 2019 Project: Objective: Create economic opportunities

IDIS Activity: 3157 - Cheshire County: REDC Micro 2019 Outcome: Sustainability

Status: Open \$0.00 Matrix Code: Micro-Enterprise Assistance (18C)

Location:

37 Industrial Dr Ste F Exeter, NH 03833-7525 National Objective: LMCMC

Initial Funding Date: 11/25/2019 Description:

Financing:

Funded Amount: \$135,000.00 \$77,500.00 Net Drawn:

Balance: \$57,500.00

Proposed Accomplishments:

Businesses: 54

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

The Subrecipients commitment is to increase the income and economic stability of microenterprises, by helping them to access capital, business training and expanded

market opportunities.

Subgranted funds will be used for staffing, marketing and outreach to support its business skills training, technical assistance and support services that will assist a minimum of 54 low- and moderate-income entrepreneurs in Rockingham and Hillsborough Counties with 100% of persons served being of low- and moderate-

Loans to credit worthy participating businesses will be made by partnering

organizations.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 286 of 331

Vhite:	0	0	0	0	0	0	13	
llack/African American:	0	0	0	0	0	0	3	
sian:	0	0	0	0	0	0	0	
merican Indian/Alaskan Native:	0	0	0	0	0	0	0	
lative Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	
merican Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
sian White:	0	0	0	0	0	0	0	
llack/African American & White:	0	0	0	0	0	0	0	
merican Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	8	
sian/Pacific Islander:	0	0	0	0	0	0	0	
tispanic:	0	0	0	0	0	0	0	
'otal:	0	0	0	0	0	0	24	
emale-headed Households:	0		0		0			

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	7
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	24
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Accomplishment Narrative

# Annual Accomplishments

# Benefiting Year

2019

012.31.19 - Cheshire County was awarded \$439,865 in CDBG funds to support microenterprise centers around the state. Cheshire County will sub-grant a portion of the grant funds in the amount of \$135,000 to the Regional Economic Development Center (REDC) in Raymond, NH. Activities to be funded include one-on-one meetings with business advisors, training in reading financial statements, and assistance with brand development and marketing. An estimated 54 low- to moderate-income small business owners will use their many resources.

During the reporting period, the grant agreement, professional services agreement, and the subrectient agreement were executed. The first claim was processed in the fall of 2019, REDC served 24 beneficiaries during the reporting period.

NEW HAMPSHIRE - Program Year 2019 Page: 287 of 331

UGLG: \$0.00 Grant Year: 2018

0012 - Cheshire County: REDC Micro 2019 Objective: Project: \$0.00

IDIS Activity: 3158 - Admin-Cheshire County: REDC Micro 2019 Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 11/22/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$9,455.00 Net Drawn: \$5,623.00

\$3,832.00 Balance:

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 288 of 331

DIS - PR28												Date:	13-Mar-202
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan					0	0	0	0	0	0	0		
Native Hawaiian/Other Pa					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0		
Asian White:	1111				0	0	0	0	0	0	0		
Black/African American &					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Black	c/African	America	ın:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Househol	ds:				0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nnual Accomplishments	Accompli	shment	Narrativ	•									
Year # Benefit	-												
	-												

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NEW HAMPSHIRE

UGLG: Wakefield Grant Year: 2018

Project: 0015 - Wakefield: Sanbornville Emerg Waterline Objective: Create suitable living environments

IDIS Activity: 3165 - Wakefield: Sanbornville Emerg Waterline Outcome: Availability/accessibility

Status: Open \$0.00 Matrix Code: Water/Sewer Improvements (03J)

Location:

Rines Road Wakefield, NH 03872-National Objective: LMA

Initial Funding Date: 12/06/2019 Description: The Town of Wakefield has been awarded CDBG funds on behalf of the Sanbornville

Financing:

Funded Amount: \$325,000.00 Net Drawn: \$180,495,00 Balance: \$144,505.00

Proposed Accomplishments: People (General): 1,056

Total Population in Service Area: 1,056 Census Tract Percent Low / Mod: 51.90

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

and Groundwater Trust Fund.

Precinct to support its emergency waterline improvement project in Wakefield, New

approval of this award will allow the Precinct to install approximately 2500 linear feet of water main which will bypass an existing steel main that has been prone to frequent breakages recently.

The project will benefit 1056 persons of which fifty-two (52) percent are of low and

moderate income.

CDBG funds will be matched with a \$250,000 grant from the NH DES Drinking Water

The Precinct has been experiencing numerous significant water line breaks and

NEW HAMPSHIRE - Program Year 2019 Page: 290 of 331

DIS - PR28												Date:	13-Mar-2020
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan Na	tive:				0	0	0	0	0	0	0		
Native Hawaiian/Other Pacifi	c Islander:				0	0	0	0	0	0	0		
American Indian/Alaskan Na	tive & Whit	e:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & WI	nite:				0	0	0	0	0	0	0		
American Indian/Alaskan Na	tive & Black	k/African	America	n:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Households:					0		0		0				
Income Category:													
	Owner	Renter	Total F	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
Annual Accomplishments	Accompli	ishment	Narrative										
Year # Benefiting													
2019	1850 linear And also, a We anticipa	feet of 8" along Rines ate comple	watermain Road from ting the Ra	was installe Pinewood C iilroad and R	d during the d from Route crossing to th oute 153 cro d paving is ar	e 109 along i e Railroad. ssing this wi	Fellows Road Temporary p nter. This w	avement wo	as placed ald firectionally (	drilled or jack			

NEW HAMPSHIRE - Program Year 2019 Page: 291 of 331

UGLG: \$0.00 Grant Year: 2018

0015 - Wakefield: Sanbornville Emerg Waterline Objective: Project: \$0.00

IDIS Activity: 3166 - Admin-Wakefield: Sanbornville Emerg Waterline Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 12/06/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$25,000.00 Net Drawn: \$10,861.00

\$14,139.00 Balance:

Proposed Accomplishments:

\$0.00: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 292 of 331

White:					0	0	0	0	0	0	0	
Black/African American:					o	ő	0	0	0	0	0	
Asian:					o	0	o	0	0	0	0	
American Indian/Alaskan	Native:				0	o	0	0	0	0	o o	
Native Hawaiian/Other Pa					0	0	0	0	0	0	0	
American Indian/Alaskan		e:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American &	White:				0	0	0	0	0	0	0	
merican Indian/Alaskan	Native & Black	c/Africar	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	
emale-headed Househol	lds:				0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	e								
Year # Benefit	ting											

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NEW HAMPSHIRE

UGLG: Town of Stratham

Grant Year: 2018

0040 - Stratham: REDC/RLF Project: Objective: Create economic opportunities

IDIS Activity: 3170 - Stratham: REDC-RLF/Dunk's Mushroom Products &

Egraging J.bC Status: Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

313 Route 125 Brentwood, NH 03833-6026 National Objective: LMJ

Initial Funding Date: 11/15/2019 Description:

Financing:

The Town of Stratham has been awarded \$500,000 in CDBG funds on behalf of the Regional Economic Development Center of Southern New Hampshire (REDC) to provide Funded Amount: \$50,000.00 lending capital to assist small businesses throughout the State.

In carrying out the project, the Businesses will create at least one permanent, full-time \$50,000.00 Net Drawn:

Balance: \$0.00

equivalent job for each \$20,000 disbursed, of which at least 60% will be held by low-

Outcome:

Availability/accessibility

and moderate-income persons. This activity is for a \$50,000 loan to Proposed Accomplishments:

Jobs: 2 Foraging LLC.

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 294 of 331

											Date.	13-Mar-202
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
itive:				0	0	0	0	0	0	0		
ic Islander:				0	0	0	0	0	0	0		
tive & Whit	e:			0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
hite:				0	0	0	0	0	0	0		
itive & Black	<td>America</td> <td>ın:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>	America	ın:	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0		0		0				
Owner	Renter	Total I	Person									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0.0%	0.0%	0.0%	0.0%									
Accompli	shment	Narrative										
1												
	ic Islander: tive & Whit hite: tive & Black Owner 0 0 0 0 0.0%	ic Islander: tive & White: hite: tive & Black/African  Owner Renter 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ic Islander: tive & White: hite: tive & Black/African America  Owner Renter Total F 0	ic Islander: tive & White: hite: tive & Black/African American:  Owner Renter Total Person 0	Outive:  Itive:  Outive & White:  Outive & White:  Outive & Black/African American:  Outive & Black/African	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	titive:  ic Islander:  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O	O

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NEW HAMPSHIRE

UGLG: Cheshire County

Grant Year: 2018

Project: 0019 - Cheshire County: MEDC/Compass Innovative Behavior Objective: Create economic opportunities

IDIS Activity: 3171 - Cheshire County: MEDC/Compass Innovative Behavior Outcome: Sustainability

Status: Open \$0.00 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

973 Marlborough Road Keene, NH 03431- National Objective: LMJ

Initial Funding Date: 12/09/2019 Descriptio

Financing:

Funded Amount: \$280,000.00

Net Drawn: \$280,000.00 Balance: \$0.00

Proposed Accomplishments:

Jobs: 15

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

The County of Cheshire has been awarded requesting \$300,000 in CDBG funds on behalf of the Monadnock Economic Development Council to provide a loan to Compass Innovative Behavior Strategies, LLC.

This loan proceeds will be used by Compass to purchase equipment and furnishings,

This loan proceeds will be used by Compass to purchase equipment and furnishing debt consolidation and working capital in support of its relocation and expansion project stituated at 97.3 Marthorough Road (Repe. New Hampshire

project situated at 973 Marlborough Road, Keene, New Hampshire.

The CDBG investment will result in the creation of 15 new full-time jobs, of which at least 11 will be held by or made available to low- and moderate-income individuals.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 296 of 331

DIS - PR28								Date: 13-Mar-202
White:	0	0	0	0	0	0	3	
Black/African American:	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	1	
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	4	
Female-headed Households:	0		0		0			
Income Category:								
Owner Renter Total Person								
Extremely Low 0 0 1								

	Owner	renter	i Otal	rerson
Extremely Low	0	0	0	1
Low Mod	0	0	0	1
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	4
Percent Low/Mod	0.0%	0.0%	0.0%	75%

Annual Accomplishments

Accomplishment Narrative

# Benefiting Year

2019

012.31.19 - Compass is a multidisciplinary provider of therapy services for children with Autism, and is expanding their practice in Keene. The project provides assistance with working capital and equipment purchases to expand their Keene operations to a new facility at 973 Marlboro Road. The project will create 15 jobs, 11 of which will be filled by low- and moderate-income persons, and is estimated to create \$600,000 of investment in Keene.

During the reporting period the Grant Agreement was executed, as were the Subrecipient Agreement, PSA, and BECA, and the environmental review was completed. The project closed in December, and an amendment was submitted to shift the budget to more heavily focus on working capital. Job creation is ongoing, with 4 jobs created during the reporting period.

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UGLG: \$0.00 Grant Year: 2018

0019 - Cheshire County: MEDC/Compass Innovative Behavior Project: Objective: \$0.00

IDIS Activity: 3172 - Admin-Cheshire County: MEDC/Compass Innovative Outcome:

Behavior 50.00 Status: Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 12/09/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$20,000.00 Net Drawn: \$12,153.00

Balance: \$7,847.00

Proposed Accomplishments:

\$0.00: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

\$0.00

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 298 of 331

Vhite:					0	0	0	0	0	0	0	
lack/African American:					0	0	0	0	0	0	0	
sian:					0	0	0	0	0	0	0	
merican Indian/Alaskan I	Native:				0	0	0	0	0	0	0	
lative Hawaiian/Other Par	cific Islander:				0	0	0	0	0	0	0	
merican Indian/Alaskan I	Native & White	e:			0	0	0	0	0	0	0	
sian White:					0	0	0	0	0	0	0	
lack/African American & '	White:				0	0	0	0	0	0	0	
merican Indian/Alaskan I	Native & Black	/African	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
sian/Pacific Islander:					0	0	0	0	0	0	0	
lispanic:					0	0	0	0	0	0	0	
otal:					0	0	0	0	0	0	0	
emale-headed Household	ls:				0		0		0			
ncome Category:												
	Owner	Renter	Total	Person								
xtremely Low	0	0	0	0								
ow Mod	0	0	0	0								
Moderate	0	0	0	0								
Ion Low Moderate	0	0	0	0								
otal	0	0	0	0								
ercent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	e								
Year # Benefiti												
real # bellellu	iig											

CAPER 348

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NEW HAMPSHIRE

UGLG: Town of Newport

Grant Year: 2018

Create suitable living environments Project: 0023 - Newport: Riverbend Wastewater Pump Emerg Objective:

IDIS Activity: 3177 - Newport: Riverbend Wastewater Pump Emer Outcome: Availability/accessibility

Status: Open \$0.00 Matrix Code: Water/Sewer Improvements (03J)

Location:

252 Sunapee St Newport, NH 03773-1232 National Objective: LMA

Initial Funding Date: 12/06/2019 Description:

Financing:

Funded Amount: \$109,500.00

Net Drawn: \$8.042.00

Balance: \$101,458.00

Proposed Accomplishments: People (General): 613

Total Population in Service Area: 613 Census Tract Percent Low / Mod: 53.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

The Town of Newport has been awarded CDBG funds to support its Riverbend

The funding will allow the Town to replace its declining emergency generator at the Pump Station.

A preliminary engineering site evaluation in Spring 2019 confirmed the need to replace the generator when it was determined the unit could fail at any moment.

The project will benefit 613 persons of which 53% are of low- and moderate-income.

Emergency Water Pump project in Newport, New Hampshire.

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IDIS - PR28												Date:	13-Mar-2020
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive:				0	0	0	0	0	0	0		
Native Hawaiian/Other Pacific	c Islander:				0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive & Whit	te:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & Wh	nite:				0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive & Blac	k/Africar	n America	an:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Households:					0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
Annual Accomplishments	Accompli	ishment	Narrativ	e									
Year # Benefiting													
2019					ompeted. We ill be putting							neeting with an eng	ineer tomorrow to

NEW HAMPSHIRE - Program Year 2019 Page: 301 of 331

UGLG: Town of Derry

Grant Year: 2019

0014 - Derry: Frost Residents Cooperative Objective: Create suitable living environments Project:

IDIS Activity: 3007 - Derry: Frost Residents Cooperative Availability/accessibility Outcome:

Status: Open \$0.00 Matrix Code: Water/Sewer Improvements (03J)

Location:

139 Rockingham Rd Derry, NH 03038-7022 National Objective: LMH

Initial Funding Date: 04/30/2018 Description:

Financing:

The Town of Derry has been awarded CDBG funds on behalf of the Frost Residents Cooperative, to support its water and septic system upgrade projects at its Derry, New Funded Amount: \$50,492.00

Net Drawn: \$50,492.00

Hampshire location.

The project will benefit 30 households, of which 83% are of low- and moderate Balance: \$0.00

Proposed Accomplishments: Housing Units: 30

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 302 of 331

DIS - PR28												Date: 13	-Mar-2020
White:					26	0	0	0	26	0	0		
Black/African American:					1	0	0	0	1	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan Nati	ve:				1	0	0	0	1	0	0		
Native Hawaiian/Other Pacific	Islander:				0	0	0		0	0	0		
American Indian/Alaskan Nati	ve & Whit	e:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & Whi	ite:				0	0	0	0	0	0	0		
American Indian/Alaskan Nati	ive & Black	k/African	America	an:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					28	0	0	0	28	0	0		
Female-headed Households:					0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	6	0	6	0									
Low Mod	9	0	9	0									
Moderate	9	0	9	0									
Non Low Moderate	4	0	4	0									
Total	28	0	28	0									
Percent Low/Mod	86%	0.0%	86%	0.0%									
nnual Accomplishments	Accompli	ishment	Narrativ	e									
Year # Benefiting													

NEW HAMPSHIRE - Program Year 2019 Page: 303 of 331

2017

2018

012.31.17 - Engineer Update:

Out-SLAT = engineer update.

Project Summary

The Cooperative has undertaken a water and sewer improvement project which includes a complete replacement of the Cooperatives water distribution system including new water services with individual water meters. The Cooperative will connect to the Town of Derry's municipal water system. The Cooperative will also continue use of its existing only Ack Ack Ack —site well and distribution system which has experienced water quality and pressure deficiencies. The Cooperative will also connect to the Town of Derry's municipal sever collection system. An ewe gravity sever connection will be made to Town's server system via a bypass of the existing septic tank and connection to the recently installed Town of Derry sanitary sewer system. The Cooperative's existing server oblections expend entirely a bypass of the existing septic tank and connection to the recently installed Town of Derry sanitary sewer system. The Cooperative's existing server of the cooperative will also connected to the recently installed Town of Derry sanitary sewer system. existing sanitary pump station

and leach field will be decommissioned

Work Completed to Date
The Cooperative has contracted with CMA Engineers to design, permit, and administer the construction of the water and sewer improvement project. A physical feature survey and a Phase 1 Environmental Site
Assessment have been completed. The environmental review will be complete by the end of January 2018.

The preliminary design of the project is underway and will be submitted by the end of January 2018 to NHDES, the Cooperative, and the Town of Derry Public Works Department for review. Upon receipt of preliminary design review comments, CMA Engineers will address the comments and prepare final design documents for

Department for review, Open receive, Open review of partments of approximation and prepare man design documents for approximation and prepare man design documents for approximation approximation and prepare man design documents for approximation approximation approximation approximation approximation approximation and prepare man design documents for approximation approximation approximation approximation approximation approximation approximation and prepare man design documents for approximation approximation approximation approximation approximation approximation and prepare man design documents for approximation approximation and prepare man design documents for approximation and prepare man design documents for approximation appro

012.31.18

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The Cooperative has undertaken a water and sewer improvement project which includes a complete replacement of the Cooperative's water distribution system including new water services with individual water meters. The Cooperative will connect to the Town of Derry's municipal water system. The Cooperative will discontinue use of its existing on A-site well and distribution system which has experienced water quality and pressure deficiencies. The Cooperative will also connect to the Town of Derry's municipal sever collection system. The Cooperative will also connect to the Town's severe system with a physical system. The Cooperative will expense of the existing severe collection of the project of the cooperative will be made to Town's severe system with a bypass of the existing septic tank and connection to the recently installed Town of Derry sanitary sewer system. The Cooperative's existing sanitary pump station and leach field will be decommissioned.

A change order was recently approved for the installation of expansion tanks in the units and other items which required extension of the contract time by 90 days. All work is required to be completed by June 15th, which is prior to the end date for CD9G and SRF funding.

Dawson has completed installation and testing of the 6? DI water main and the 1? copper services/meter pits. They have installed expansion tanks in half of the units, which have been connected to Town water. The remaining units are expected to be connected by the end of the month. Dawson will also make the sewer connection in January and expects to decommission the septic tank and well before writer shut down. Decommissioning may take place in the spring.

In the spring, Dawson will complete final paving and loaming and seeding.

6.30.18

The Cooperative has undertaken a water and sewer improvement project which includes a complete replacement of the Cooperative's water distribution system including new The Cooperative Matter and severe improvement project which includes a competer replacement to the Cooperative water services with individual water meters. The Cooperative will connect to the Town of Derry's must part average matter system. The Cooperative will discontinue use of its existing on かいかい the Cooperative will discontinue use of its existing on かいかい the Cooperative will discontinue use of its existing on かいかい the Cooperative will discontinue use of its existing on the Cooperative will also connect to the Town of Derry's municipal sewer collection system which has experienced water quality and pressure deficiencies. The Cooperative will also connect to the Town of Derry's municipal sewer collection system. The Cooperative will maintain their existing sewer collection system. A new gravity sever connection will be made to Town's sewer system via a bypass of the existing septic tank and connection to the recently installed Town of Derry sanitary sewer system. The Cooperative's existing sanitary pump station and leach field will be decommissioned.

Work Completed to Date

The project was advertised for bids on April 11, 2018. Bids were to be received on May 15, 2018. The project was advertised for bids on April 11, 2018. Bids were to be received on May 15, 2018. However, no bids were received.

The project's second bidding commenced on May 23, 2018 for bids to be received June 20, 2018.

NEW HAMPSHIRE

- Program Year 2019

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Date: 13-Mar-2020

Five bids were received on June 20, 2018, Bids ranged from \$575,316.56 to \$869,850.00.

After evaluation of the low bid received, and consultation with the Cooperative and funding agencies, the contract is being awarded to the low bidder: Jake Dawson's Excavation and Utility Services, LLC (Dawson) of Moultonboro NH.

Currently, Dawson is executing the Contract Documents and preparing the required bonds.

It is anticipated that contract execution will be completed in early July and that a Notice to Proceed be issued to Dawson. Based on preliminary communications with Dawson, the Contract Time is anticipated to commence before August 2018. The Contract Time includes 120 calendar days, so project completion will be required by late November 2018.

2019

6.30.19 - The Cooperative water and sewer improvement project includes a complete replacement of the Cooperative's water distribution system including new water services with individual water meters. The Cooperative connected into the Town of Derry's municipal water system. The Cooperative discontinued use of its existing onsite well and distribution system which has experienced water quality and pressure deficiencies. The Cooperative will also connected to the Town of Derrys municipal sewer collection system. The Cooperative will maintain their existing sewer collection system. A new gravity sewer connection was made to Town's sewer system via a bypass of the existing septic tank and connection to the recently installed Town of Derry sanitary sewer system. The Cooperative existing pump station and leach field were decommissioned.

NEW HAMPSHIRE - Program Year 2019 Page: 305 of 331

UGLG: \$0.00 Grant Year: 2019

0016 - Berlin: Elevator Feasibility Study Project: Objective: \$0.00

IDIS Activity: 3011 - Berlin: Elevator Feasibility Study Outcome: \$0.00

Status: Completed 06/10/2019 Matrix Code: Planning (20)

Location:

, -National Objective: \$0.00

Initial Funding Date: 03/11/2019 Description: The City of Berlin is requesting \$12,000 in CDBG funds to hire a consultant to review

Financing:

Funded Amount: \$3,000.00 Net Drawn: \$3,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

the feasibility of the installation of an elevator system in City Hall or to replace their current chairlift system with a modern chairlift system.

The desired outcome is to increase accessibility of the building for the citizens of Berlin.

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Authorized   Aut					0	0	0	0	0	0	0	
American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	k/African American:				0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:  O O O O O O O O O O O O O O O O O O	n:				0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	rican Indian/Alaskan Native:				0	0	0	0	0	0	0	
Asian White:    0	e Hawaiian/Other Pacific Isla	nder:			0	0	0	0	0	0	0	
Black/African American & White:  O O O O O O O O O O O O O O O O O O	rican Indian/Alaskan Native &	White:			0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:  O O O O O O O O O O O O O O O O O O	n White:				0	0	0	0	0	0	0	
Other multi-racial:	k/African American & White:				0	0	0	0	0	0	0	
Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	rican Indian/Alaskan Native &	Black/Africa	n America	n:	0	0	0	0	0	0	0	
Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	er multi-racial:				0	0	0	0	0	0	0	
Total: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0	0	0		0	0	0	
Female-headed Households:         0         0         0           Income Category:         Owner Renter Total Person           Extremely Low         0         0         0           Low Mod         0         0         0	anic:				0	0	0	0	0	0	0	
Income Category:    Owner Renter Total Person	J:				0	0	0	0	0	0	0	
Owner Renter Total Person  Extremely Low 0 0 0 0  Low Mod 0 0 0 0	ale-headed Households:				0		0		0			
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	emely Low	0 0	0	0								
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Non Low Moderate 0 0 0 0	Low Moderate	0 0	0	0								
Total 0 0 0 0	J	0 0	0	0								
Percent Low/Mod 0.0% 0.0% 0.0% 0.0%	ent Low/Mod	.0% 0.0%	0.0%	0.0%								
nnual Accomplishments Accomplishment Narrative	Accomplishments Ac	omplishmen	Narrative	,								
Year # Benefiting	•											
g .												

**CAPER** 

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2019

0031 - Franklin: CAP-BMC/Building Replacement Objective: Project: \$0.00

IDIS Activity: 3050 - Admin - Franklin: CAP-BMC/Bldg Replacement Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 07/09/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$6,000.00 Net Drawn: \$6,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00: 0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 308 of 331

Authorized   Company   C	al-/African American				0	0	0	0	0	0	0	
American Indian/Alaskan Native: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ck/African American:				0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:  O O O O O O O O O O O O O O O O O O	an:				0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	erican Indian/Alaskan Native				0	0	0	0	0	0	0	
Asian White:    0	tive Hawaiian/Other Pacific Is	lander:			0	0	0	0	0	0	0	
Black/African American & White:	erican Indian/Alaskan Native	& White:			0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:  O O O O O O O O O O O O O O O O O O	an White:				0	0	0	0	0	0	0	
Other multi-racial:	ck/African American & White				0	0	0	0	0	0	0	
Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	erican Indian/Alaskan Native	& Black/Africa	an America	ın:	0	0	0	0	0	0	0	
Hispanic: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ner multi-racial:				0	0	0	0	0	0	0	
Total: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					0	0	0		0	0	0	
Female-headed Households:         0         0         0           Income Category:         Owner Renter Total Person           Extremely Low         0         0         0           Low Mod         0         0         0	panic:				0	0	0	0	0	0	0	
Income Category:  Owner Renter Total Person  Extremely Low 0 0 0  Low Mod 0 0 0	:al:				0	0	0	0	0	0	0	
Owner Renter Total Person  Extremely Low 0 0 0 0  Low Mod 0 0 0 0	nale-headed Households:				0		0		0			
Extremely Low 0 0 0 0 0 Low Mod 0 0 0 0	ome Category:											
Low Mod 0 0 0 0		wner Renter	Total F	Person								
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Moderate 0 0 0 0	derate	0 (	0 (	0								
Non Low Moderate 0 0 0 0	n Low Moderate	0 (	0 (	0								
Total 0 0 0 0	al	0 (	0 (	0								
Percent Low/Mod 0.0% 0.0% 0.0% 0.0%	cent Low/Mod	0.0% 0.0%	0.0%	0.0%								
nnual Accomplishments Accomplishment Narrative	al Accomplishments /	ccomplishmen	t Narrative									
Year # Benefiting	•											

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2019

0034 - Sullivan County: NEFH/Goddard Block Housing Objective: Project: \$0.00

IDIS Activity: 3056 - Admin-Sullivan County: NEFH/Goddard Block Housing Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 04/15/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$3,000.00 Net Drawn: \$3,000.00 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 310 of 331

White:					0	0	0	0	0	0	0	
Black/African American:					0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	
American Indian/Alaskan	Native:				0	0	0	0	0	0	0	
Native Hawaiian/Other Pa	acific Islander:				0	0	0	0	0	0	0	
American Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African American &	White:				0	0	0	0	0	0	0	
American Indian/Alaskan	Native & Black	c/Africar	America	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	
Female-headed Househo	lds:				0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%								
nual Accomplishments	Accompli	shment	Narrativ	9								
Year # Benefi	ting											

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NEW HAMPSHIRE

UGLG: Grafton County

Grant Year: 2019

Project: 0036 - Grafton County: NH Alliance of RDCs Objective: Create economic opportunities

IDIS Activity: 3061 - Grafton County: NH Alliance of RDCs Outcome: Sustainability

Status: Open \$0.00 Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

Location:

53 Technology Ln Ste 100 Conway, NH 03818-5804 National Objective: LMJ

Initial Funding Date: Financing:

02/28/2019

Funded Amount: \$6,000.00 Net Drawn: \$6,000.00 Balance: \$0.00

Proposed Accomplishments:

Jobs: 10

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Description:

The 10 Regional Development Corporations (RDCs) are eligible to apply for up to \$20,000 of business technical assistance funds (formerly capacity) annually through the

CDBG Economic Development program.

The objective of the grant is to provide funding to the RDCs to provide technical

assistance to NH businesses.

Specifically, technical assistance to a business needs to be for one of the following eligible activities:Establishing and managing a budget for the businessHelping the business to prepare a loan requestMarketing or development of a marketing plan Developing signage, marketing materials or a logo Creating a plan to provide, or partner to provide, workforce training and development Grafton County has been awarded, on behalf of the RDC Alliance, \$300,000 in funding for the 2017 calendar year

This amount will be divided equally among ten qualifying RDCs (as defined by Cdfa 302.49), minus administrative expenses.

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

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IDIS - PR28												Date:	13-Mar-2020
White:					0	0	0	0	0	0	16		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan Na	tive:				0	0	0	0	0	0	0		
Native Hawaiian/Other Pacifi	ic Islander:				0	0	0	0	0	0	1		
American Indian/Alaskan Na	tive & Whit	te:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & W	hite:				0	0	0	0	0	0	0		
American Indian/Alaskan Na	tive & Blac	k/Africar	n Americ	an:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	17		
Female-headed Households:					0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	4									
Low Mod	0	0	0	11									
Moderate	0	0	0	2									
Non Low Moderate	0	0	0	0									
Total	0	0	0	17									
Percent Low/Mod	0.0%	0.0%	0.0%	100%									
Annual Accomplishments	Accompl	ishment	Narrativ	e									
Year # Benefiting	1												
2018	the RDCs r report, but 06.30.19-Pr breweries,	need the fi t progress oject goals childcare,	irst 6 mont will be rep s were exc senior car	hs of the g orted with eeded, with e, auto boo	rant (July-Dec the Feb. 2019 h 17 jobs, all L dy repair, and	2018) to doc claim. MI, created. auto mechani	ument these 9 of the 10 i	activities be	ofore they ca and reimburse	ment for TA	funds. Job cre provided to bu	the next claim for fu lation is usually repo usinesses. Businesse d culture corridor in	es included 2

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2019

0007 - Grafton County: GRDC 2018 Micro Objective: Project: \$0.00

IDIS Activity: 3070 - Admin-Grafton County: GRDC 2018 Micro Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 08/06/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$6,000.00 \$6,000.00

Net Drawn: Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 314 of 331

											5410	13-Mar-202
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
tive:				0	0	0	0	0	0	0		
c Islander:				0	0	0	0	0	0	0		
tive & Whit	e:			0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
nite:				0	0	0	0	0	0	0		
tive & Black	<td>America</td> <td>an:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>	America	an:	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0		0		0				
Owner	Renter	Total I	Person									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0.0%	0.0%	0.0%	0.0%									
Accompli	shment	Narrative	9									
	C Islander: tive & Whit hite: tive & Black  Owner 0 0 0 0 0.0%  Accompli	C Islander: tive & White: hite: tive & Black/Africar  Owner Renter 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Owner Renter Total 6 0	Owner Renter Total Person 0	O c Islander: 0	O O C Islander:	Descriptive:  O O O O O O O O O O O O O O O O O O O	Description:    Comparison   Co	tive: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Description:    O	Description:    O	tive: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2019

0019 - Laconia: Navigating Recovery Objective: Project: \$0.00

IDIS Activity: 3090 - Admin-Laconia: Navigating Recovery Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 05/28/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$3,000.00 Net Drawn: \$3,000.00 Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation.

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 316 of 331

DIS - PR28												Date:	13-Mar-202
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan					0	0	0	0	0	0	0		
Native Hawaiian/Other Pa					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0		
Asian White:	1111				0	0	0	0	0	0	0		
Black/African American &					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Black	<td>America</td> <td>ın:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>	America	ın:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Househol	ds:				0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nnual Accomplishments	Accompli	shment	Narrativ	•									
Year # Benefit	-												
	-												

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NEW HAMPSHIRE

UGLG: City of Concord

Grant Year: 2019

0023 - Concord: Site Prep Penacook Landing Project: Objective: Provide decent affordable housing

IDIS Activity: 3096 - Concord: Site Prep Penacook Landing Outcome: Affordability

Status: Open \$0.00 Matrix Code: Clearance and Demolition (04)

Location:

35 Canal St Penacook, NH 03303-4400 National Objective: LMH

Initial Funding Date: 10/11/2019 Description: The City of Concord has been awarded CDBG funds to support demolition and site work

Financing:

Funded Amount: \$3,000.00 \$3,000.00

Net Drawn: Balance: \$0.00

Proposed Accomplishments: Housing Units: 34

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

on its property situated at 35 Canal Street, Penacook, New Hampshire.

The City has entered into a Purchase and Sale Agreement with Caleb Penacook Ltd Partnership and upon completion of the project, will sell the property to the

The Partnership plans to construct 34 housing units, of which 91% will be occupied by low- and moderate-income households.

NEW HAMPSHIRE - Program Year 2019 Page: 318 of 331

IS - PR28												Date: 13-	/lar-202
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan Na	ative:				0	0	0	0	0	0	0		
Native Hawaiian/Other Pacil	ific Islander:				0	0	0	0	0	0	0		
American Indian/Alaskan Na	ative & White:				0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & W	Vhite:				0	0	0	0	0	0	0		
American Indian/Alaskan Na	ative & Black/	African A	American	:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Households	3:				0		0		0				
Income Category:													
	Owner Re	enter T	otal Pe	rson									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									

Annual Accomplishments

Accomplishment Narrative

0.0% 0.0% 0.0% 0.0%

Year

Percent Low/Mod

# Benefiting

2019

012.31.19 - The CDBG funded sitework is complete (summer 2019). Property has transferred ownership.

Housing construction started in summer 2019. The project has 34 units. To be completed by the 8/28/20. The housing project is about 15percent complete.
6.30.19 - The bld opening for the sitework was held in May 2019.

The building bid opening occurred soon after. Progress on the sitework had to wait to assure the housing bids came in within budget. Sitework construction will begin in July, with a 90 day schedule. The building construction will occur once sitework construction is complete and the property is transferred.

NEW HAMPSHIRE - Program Year 2019 Page: 319 of 331

UGLG: Ashland Grant Year: 2019

0038 - Ashland: LACLT/Harvey Heights Project: Objective: Create suitable living environments

IDIS Activity: 3114 - Ashland: LACLT/Harvey Heights Outcome: Affordability

Status: Open \$0.00 Matrix Code: Rehab; Multi-Unit Residential (14B)

Location:

Ledgewood Lane Ashland, NH 03246-National Objective: LMH

Initial Funding Date: 10/28/2019

Financing: Funded Amount:

\$9,000.00 \$9.000.00

Net Drawn: Balance: \$0.00

Proposed Accomplishments: Housing Units: 40

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Description:

The Town of Ashland has been awarded \$500,000 in CDBG funds, on behalf of Laconia

Area Community Land Trust, Inc.

dba Lakes Region Community Developers to support the rehabilitation of a 40-unit affordable housing development known as Harvey Heights Apartments located at

Ledgewood Lane, Ashland, New Hampshire.

At least ninety-seven percent of the units will be occupied by households of low- and

moderate-income.

Matched funds in the amount of \$7,185,690 will come from a variety of sources which include USDA RD 515 and assumed mortgages, NHHFA HOME Capital Subsidy, NHHFA Affordable Housing Trust Fund, FHLBB Affordable Housing Program funds and NHHFA Low Income Housing Tax Credits and subsidies

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 320 of 331

IS - PR28								Date: 13-Mar	-2020
White:	0	0	4	0	4	0	0		
Black/African American:	0	0	1	0	1	0	0		
Asian:	0	0	0	0	0	0	0		
American Indian/Alaskan Native:	0	0	0	0	0	0	0		
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0		
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0		
Asian White:	0	0	0	0	0	0	0		
Black/African American & White:	0	0	0	0	0	0	0		
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0		
Other multi-racial:	0	0	0	0	0	0	0		
Asian/Pacific Islander:	0	0	0	0	0	0	0		
Hispanic:	0	0	0	0	0	0	0		
Fotal:	0	0	5	0	5	0	0		
Female-headed Households:	0		4		4				

#### Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	3	3	0
Low Mod	0	0	0	0
Moderate	0	2	2	0
Non Low Moderate	0	0	0	0
Total	0	5	5	0
Percent Low/Mod	0.0%	100%	100%	0.0%

# Annual Accomplishments

Accomplishment Narrative

# Benefiting Year

2019

012.31.19 - Construction started in July of 2019. Rehab include siding and insulation, electrical, plumbing and most kitchens and baths. Sprinkler systems are being installed as part of upgraded life/safety systems. Two units will be fully accessible under ADA.

The project is approximately 63% complete. As of December 31, 2019, a total of 5 households had been moved into completed renovated units. The project is on time and on budget and completion is anticipated in June of 2020.

6.30.19 - North Branch Construction has been procured as the Construction Management firm and have provided an executed GMP. The closing is scheduled for early July contingent upon USDA Rural Development (RD has been causing the project delays). Construction would start immediately following in the first five units.

NEW HAMPSHIRE - Program Year 2019 Page: 321 of 331

UGLG: COUNTY OF MERRIMACK

Grant Year: 2019

0030 - Merrimack County: Bear View Crossing Project: Objective: Provide decent affordable housing

IDIS Activity: 3117 - Merrimack County: Bear View Crossing Acq Outcome: Affordability

Status: Open \$0.00 Matrix Code: Acquisition of Real Property (01)

Location:

10 Roland Dr Allenstown, NH 03275-2235 National Objective: LMA

Initial Funding Date: 08/20/2019 The County of Merrimack has been awarded \$500,000 in CDBG funds, on behalf of

Financing:

Funded Amount: \$20,000.00 Net Drawn: \$20,000.00

Balance: \$0.00

The county of Merrimack has been awarded \$500,000 in CDBG funds, on behalf of Bear View Crossing Cooperative, to support acquisition of the manufactured housing cooperative situated at 10 Roland Drive, Allenstown, New Hampshire.

The project will preserve long-term affordable housing opportunities to 287 households, of which 204 are of low- and moderate-income.

Matched funds in the amount of \$20,274,732 will come from banks andor the New Hampshire Community Loan FundROC-NH. Proposed Accomplishments: People (General): 287

Total Population in Service Area: 278 Census Tract Percent Low / Mod: 73.30

Actual Accomplishments:

Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 322 of 331

IDIS - PR28												Date:	13-Mar-2020
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive:				0	0	0	0	0	0	0		
Native Hawaiian/Other Pacifi	c Islander:				0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive & Whit	e:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & Wh	nite:				0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive & Black	<td>America</td> <td>an:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>	America	an:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Households:					0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
Annual Accomplishments	Accompli	shment	Narrativ	e									
Year # Benefiting													
2019	012.31.19 -	Bear View	Crossing (	Cooperative d	osed on the	sale of the p	property and	is in full ow	nership. The	CDBG was u	sed to pay the	bridge loan from R	OC-NH. It's paid in
	full.											-	
	All activities			<ol> <li>There have ed in full.</li> </ol>	e been no de	lays; the na	tional object	we has been	met.				
	7.30.19 - V	Ve closed			cooperative o	n July 19, 20	019. We obta	ained a bridg	ge loan to co	ver the cost	and will be req	uesting reimbursem	ent for CDBG funds
	in August 2	2019.											

NEW HAMPSHIRE - Program Year 2019 Page: 323 of 331

UGLG: Cheshire County

Grant Year: 2019

0031 - Cheshire County: Tanglewood Park Cooperative Project: Objective: Provide decent affordable housing

IDIS Activity: 3119 - Cheshire County: Tanglewood Park Cooperative Acq Outcome:

Status: Open \$0.00 Matrix Code: Acquisition of Real Property (01)

Location:

17 Sparrow St Keene, NH 03431-1690 National Objective: LMA

Initial Funding Date: 08/20/2019 Description:

Financing:

The County of Cheshire has been awarded \$500,000 in CDBG funds, on behalf of Tanglewood Park Cooperative, Inc. to support acquisition of the manufactured housing cooperative situated at 17 Sparrow Street, Keene, New Hampshire. \$0.00

Funded Amount: Net Drawn: \$0.00

Balance: \$0.00

Proposed Accomplishments:

People (General): 294

Total Population in Service Area: 294 Census Tract Percent Low / Mod: 78.90

Actual Accomplishments: Number assisted:

Owner Renter Total

Total Hispanic Total Hispanic Total Hispanic Person

Hampshire Community Loan FundROC-NH.

Affordability

The project will preserve long-term affordable housing opportunities to 294 households, of which 232 are of low- and moderate-income.

Matched funds in the amount of \$22,719,825 will come from banks andor the New

NEW HAMPSHIRE - Program Year 2019 Page: 324 of 331

IDIS - PR28												Date: 13-Mar-2020
White:					0	0	0	0	0	0	0	
Black/African America	n:				0	0	0	0	0	0	0	
Asian:					0	0	0	0	0	0	0	
American Indian/Alask	kan Native:				0	0	0	0	0	0	0	
Native Hawaiian/Other	r Pacific Islander	:			0	0	0	0	0	0	0	
American Indian/Alask	kan Native & Whi	ite:			0	0	0	0	0	0	0	
Asian White:					0	0	0	0	0	0	0	
Black/African America	n & White:				0	0	0	0	0	0	0	
American Indian/Alask	kan Native & Blac	k/Africar	n Americ	an:	0	0	0	0	0	0	0	
Other multi-racial:					0	0	0	0	0	0	0	
Asian/Pacific Islander:					0	0	0	0	0	0	0	
Hispanic:					0	0	0	0	0	0	0	
Total:					0	0	0	0	0	0	0	
Female-headed House	eholds:				0		0		0			
Income Category:												
	Owner	Renter	Total	Person								
Extremely Low	0	0	0	0								
Low Mod	0	0	0	0								
Moderate	0	0	0	0								
Non Low Moderate	0	0	0	0								
Total	0	0	0	0								
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%								
Annual Accomplishment Year # Ben	-	lishment	Narrativ	e								

NEW HAMPSHIRE - Program Year 2019 Page: 325 of 331

06.30.19 - The CDBG money will be subcontracted to Tanglewood Park Cooperative for the acquisition of the 294 unit manufactured housing community situated at 17 Sparrow Street, Keene, New Hampshire. The project will directly benefit 294 households, 232 of which (79%) are low and moderate income households. During this reporting period, the project received G&C approval, a CEST environmental review was completed, and a P&S agreement was executed.

2019

UGLG: \$0.00 Grant Year: 2019

0012 - Cheshire County: REDC Micro 2019 Objective: Project: \$0.00

IDIS Activity: 3158 - Admin-Cheshire County: REDC Micro 2019 Outcome: \$0.00

Status: Open \$0.00 Matrix Code: General Program Administration (21A)

Location:

, -National Objective: \$0.00

Initial Funding Date: 11/22/2019 Description: Overall program administration, including but not limited to, salaries, wages and related

Financing:

Funded Amount: \$3,000.00 Net Drawn: \$3,000.00

Balance: \$0.00

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

evaluation

Total Hispanic Total Hispanic Total Hispanic Person

costs of grantee staff or others engaged in program management, monitoring and

NEW HAMPSHIRE - Program Year 2019 Page: 326 of 331

DIS - PR28												Date:	13-Mar-202
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
American Indian/Alaskan					0	0	0	0	0	0	0		
Native Hawaiian/Other Pa					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Whit	e:			0	0	0	0	0	0	0		
Asian White:	1111				0	0	0	0	0	0	0		
Black/African American &					0	0	0	0	0	0	0		
American Indian/Alaskan	Native & Black	<td>America</td> <td>ın:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>	America	ın:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Househol	ds:				0		0		0				
Income Category:													
	Owner	Renter	Total	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nnual Accomplishments	Accompli	shment	Narrativ	•									
Year # Benefit	-												
	-												

CAPER 376

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2019

Project: 0020 - 2019 State Admin (CDFA) Objective: \$0.00

IDIS Activity: 3173 - 2019 State Admin (CDFA) Outcome: \$0.00

Status: Open \$0.00 Matrix Code: State Administration (21J)

Location:

, - National Objective: \$0.00

Initial Funding Date: 10/29/2019 Financing: Funded Amount: \$277,295.00

Funded Amount: \$277,295,00

Net Drawn: \$252,712.81

Balance: \$24,582.19

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Description:

2019 State Admin

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 328 of 331

											5410	13-Mar-202
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
tive:				0	0	0	0	0	0	0		
c Islander:				0	0	0	0	0	0	0		
tive & Whit	e:			0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
nite:				0	0	0	0	0	0	0		
tive & Black	<td>America</td> <td>an:</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td>	America	an:	0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0	0	0	0	0	0	0		
				0		0		0				
Owner	Renter	Total I	Person									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0	0	0	0									
0.0%	0.0%	0.0%	0.0%									
Accompli	shment	Narrative	9									
	C Islander: tive & Whit hite: tive & Black  Owner 0 0 0 0 0.0%  Accompli	C Islander: tive & White: hite: tive & Black/Africar  Owner Renter 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Owner Renter Total 6 0	Owner Renter Total Person 0	O c Islander: 0	O O C Islander:	Descriptive:  O O O O O O O O O O O O O O O O O O O	Description:    Comparison   Co	tive: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Description:    O	Description:    O	tive: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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NEW HAMPSHIRE

UGLG: \$0.00 Grant Year: 2019

Project: 0021 - 2019 State TA (CDFA) Objective: \$0.00

IDIS Activity: 3174 - 2019 State TA (CDFA) Outcome: \$0.00

Status: Open \$0.00 Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, - National Objective: \$0.00

Initial Funding Date: 10/29/2019 Financing:

Funded Amount: \$88,647.00

Net Drawn: \$83,023.36

Balance: \$5,623.64

Proposed Accomplishments:

\$0.00:0

Total Population in Service Area: 0 Census Tract Percent Low / Mod: 0.00

Actual Accomplishments: Number assisted:

Owner Renter Total

Description:

2019 State TA (CDFA)

Total Hispanic Total Hispanic Total Hispanic Person

NEW HAMPSHIRE - Program Year 2019 Page: 330 of 331

DIS - PR28												Date:	13-Mar-2020
White:					0	0	0	0	0	0	0		
Black/African American:					0	0	0	0	0	0	0		
Asian:					0	0	0	0	0	0	0		
	American Indian/Alaskan Native:				0	0	0	0	0	0	0		
Native Hawaiian/Other Pacific					0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive & Whit	e:			0	0	0	0	0	0	0		
Asian White:					0	0	0	0	0	0	0		
Black/African American & Wh					0	0	0	0	0	0	0		
American Indian/Alaskan Nat	tive & Black	/African	America	an:	0	0	0	0	0	0	0		
Other multi-racial:					0	0	0	0	0	0	0		
Asian/Pacific Islander:					0	0	0	0	0	0	0		
Hispanic:					0	0	0	0	0	0	0		
Total:					0	0	0	0	0	0	0		
Female-headed Households:					0		0		0				
Income Category:	Owner	Renter	Total i	Person									
Extremely Low	0	0	0	0									
Low Mod	0	0	0	0									
Moderate	0	0	0	0									
Non Low Moderate	0	0	0	0									
Total	0	0	0	0									
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%									
nnual Accomplishments Year # Benefiting	Accompli	shment	Narrative	9									
	Total Funded Amount:				\$14,208,2	47.72							
	Total Drawn:					\$12,472,5	20.89						
Total Balance:				\$1,735,7	26.83								

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NEW HAMPSHIRE

# PR 28 Financial Summary Updated

New Hampshire Community Development Finance Authority

Community Development Block Grant Program

Performance Evaluation Report for 2010

Appendix I

Section 1 – Part I – Reporting PR28 Parameter Adjustment Narratives

#### Financial Summary Adjustments:

The IDIS Financial Summary reports (PR28) have been adjusted as follows on the financial summaries:

Program Income: Additional returned funds of \$101,752.93 were received in and recorded in 2014.

#### Obligated to Recipients:

An adjustment to Obligated to Recipients was made to grant year 2010 to reflect grants that were obligated and announced, but not yet entered into IDIS. Adjustments to Obligated to Recipients for all other grant years were necessary to reconcile IDIS to state data as of 3/30/2017.

Amounts set aside for State Administration and Technical Assistance were adjusted to reconcile IDIS to state data as of 3/30/2017.

#### Compliance with Public Service Cap:

Total disbursed for public service for 2010 was zero.

#### Expenditures:

All adjustments to amounts drawn for; State Administration, Technical Assistance and All Other Activities were necessary to reconcile IDIS to state data at 3/30/2017.

#### Community Development Block Grant Program

#### Performance Evaluation Report for 2011

# Appendix I

Section 1 – Part I – Reporting PR28 Parameter Adjustment Narratives

#### Financial Summary Adjustments:

The IDIS Financial Summary reports (PR28) have been adjusted as follows on the financial summaries:

Program Income: No program income was received.

# Obligated to Recipients:

An adjustment to Obligated to Recipients was made to grant year 2011 to reflect grants that were obligated and announced, but not yet entered into IDIS. Adjustments to Obligated to Recipients for all other grant years were necessary to reconcile IDIS to state data as of 3/30/2017.

Amounts set aside for State Administration and Technical Assistance were adjusted to reconcile IDIS to state data as of 3/30/2017.

# Compliance with Public Service Cap:

Total disbursed for public service for 2011 was zero.

# Expenditures:

All adjustments to amounts drawn for; State Administration, Technical Assistance and All Other Activities were necessary to reconcile IDIS to state data at 3/30/2017.

#### Community Development Block Grant Program

#### Performance Evaluation Report for 2012

# Appendix I

Section 1 – Part I – Reporting PR28 Parameter Adjustment Narratives

#### Financial Summary Adjustments:

The IDIS Financial Summary reports (PR28) have been adjusted as follows on the financial summaries:

Program Income: No program income was received.

# Obligated to Recipients:

An adjustment to Obligated to Recipients was made to grant year 2012 to reflect grants that were obligated and announced, but not yet entered into IDIS. Adjustments to Obligated to Recipients for all other grant years were necessary to reconcile IDIS to state data as of 3/30/2017.

Amounts set aside for State Administration and Technical Assistance were adjusted to reconcile IDIS to state data as of 3/30/2017.

# Compliance with Public Service Cap:

Total disbursed for public service for 2011 was \$187,737.07.

# Expenditures:

All adjustments to amounts drawn for; State Administration, Technical Assistance and All Other Activities were necessary to reconcile IDIS to state data at 3/30/2017.

Community Development Block Grant Program

Performance Evaluation Report for 2013

Appendix I

Section 1 - Part II - Fiscal Year Narrative - PR28 Parameter Adjustment Narratives

#### Financial Summary Adjustments:

The IDIS Financial Summary reports (PR28) have been adjusted as indicated on the Financial Summaries.

<u>Program Income</u>: Returned funds from failed projects was received in 2013 and posted to the grant year from which it originated as follows:

Grant Year	<u>Amount</u>
2005	\$ 75,178.07
2007	396,108.42
2008	45,450.00
2009	38,000.00
2010	101.752.93

All returned funds were redistributed with the draw (or draws) in IDIS that occurred immediately after receipt of the funds.

# Obligated to Recipients:

An adjustment to Obligated to Recipients was made to grant year 2013 to reflect grants that were obligated and announced, but not yet entered into IDIS. Adjustments to Obligated to Recipients for all other grant years were necessary to reconcile IDIS to state data as of 12/31/2013.

Amounts set aside for State Administration and Technical Assistance were adjusted to reconcile IDIS to state data as of 12/31/2013, and to the 2013 PRO3 report generated by IDIS.

#### Expenditures:

All adjustments to amounts drawn for; State Administration, Technical Assistance and All Other Activities were made to reconcile IDIS to state data as of 12/31/2013, and to the 2013 PRO3 report generated by IDIS.

Community Development Block Grant Program

Performance Evaluation Report for 2014

Appendix I

Section 1 - Part II - Fiscal Year Narrative - PR28 Parameter Adjustment Narratives

#### Financial Summary Adjustments:

The IDIS Financial Summary reports (PR28) have been adjusted as follows on the Financial Summaries:

<u>Program Income</u>: Returned funds from failed projects in the amount of \$171,002.72 were received in 2014.

All returned funds were redistributed with the draw (or draws) in IDIS that occurred immediately after receipt of the funds.

#### Obligated to Recipients:

An adjustment to Obligated to Recipients was made to grant year 2014 to reflect grants that were obligated and announced, but not yet entered into IDIS. Adjustments to Obligated to Recipients for all other grant years were necessary to reconcile IDIS to state data as of 12/31/2014.

Amounts set aside for State Administration and Technical Assistance were adjusted to reconcile IDIS to state data as of 12/31/2014, and to the 2014 PRO2 report generated by IDIS.

#### Expenditures:

All adjustments to amounts drawn for; State Administration, Technical Assistance and All Other Activities were necessary to reconcile IDIS to state data as of 12/31/2014, and to the 2014 PRO2 report generated by IDIS.

#### Community Development Block Grant Program

# Performance Evaluation Report for 2015

#### Appendix I

Section 1 – Part I – Reporting PR 28 Parameters Adjustments

# Financial Summary Adjustments:

The IDIS Financial Summary reports (PR28) have been adjusted as follows on the financial summaries:

Program Income: Additional returned funds of \$53,036.19 were received in and recorded in 2015.

#### Obligated to Recipients:

An adjustment to Obligated to Recipients was made to grant year 2015 to reflect grants that were obligated and announced, but not yet entered into IDIS. Adjustments to Obligated to Recipients for all other grant years were necessary to reconcile IDIS to state data as of 12/31/2015.

Amounts set aside for State Administration and Technical Assistance were adjusted to reconcile IDIS to state data as of 12/31/2015.

#### Compliance with Public Service Cap:

Total disbursed for public service for 2012 was adjusted for \$138,000 to reflect a change in matrix code for activity #2601.

#### Expenditures

All adjustments to amounts drawn for; State Administration, Technical Assistance and All Other Activities were necessary to reconcile IDIS to state data at 12/31/2015.

# Community Development Block Grant Program

# Performance Evaluation Report for 2016

#### Appendix I

Section 1 – Part I – Reporting PR 28 Parameters Adjustments

# Financial Summary Adjustments:

The IDIS Financial Summary reports (PR28) have been adjusted as follows on the financial summaries:

Program Income: Program income of \$110,598.68 were received and recorded in 2016.

#### Obligated to Recipients:

No adjustments made.

# Compliance with Public Service Cap:

Total disbursed for public service for 2016 was zero.

# Expenditures:

All adjustments to amounts drawn for State Administration, Technical Assistance and All Other Activities were necessary to reconcile IDIS to state data at 3/30/2017.

# **Community Development Block Grant Program**

# Performance Evaluation Report for 2017

#### Appendix I

Section 1 – Part I – Reporting PR 28 Parameters Adjustments

# Financial Summary Adjustments:

The IDIS Financial Summary reports (PR28) have been adjusted as follows on the financial summaries:

Program Income: Additional returned funds of \$342,236.25 were received in and recorded in 2017.

#### Obligated to Recipients:

No adjustments made.

# Compliance with Public Service Cap:

Total disbursed for Public Service was zero.

# Expenditures:

All adjustments to amounts drawn for; State Administration, Technical Assistance and All Other Activities were necessary to reconcile IDIS to state data at 3/30/2018.

# Community Development Block Grant Program

# Performance Evaluation Report for 2018

#### Appendix I

Section 1 – Part I – Reporting PR 28 Parameters Adjustments

# Financial Summary Adjustments:

The IDIS Financial Summary reports (PR28) have been adjusted as follows on the financial summaries:

Program Income: Additional returned funds of \$130,394.95 were received in and recorded in 2018.

#### Obligated to Recipients:

No adjustments made.

# Compliance with Public Service Cap:

Total disbursed for Public Service was zero.

# Expenditures:

All adjustments to amounts drawn for; State Administration, Technical Assistance and All Other Activities were necessary to reconcile IDIS to state data at 3/06/2019.

# Community Development Block Grant Program

# Performance Evaluation Report for 2019

#### Appendix I

Section 1 – Part I – Reporting PR 28 Parameters Adjustments

# Financial Summary Adjustments:

The IDIS Financial Summary reports (PR28) have been adjusted as follows on the financial summaries:

Program Income: Additional returned funds of \$112,000.00 were received in and recorded in 2019.

#### Obligated to Recipients:

No adjustments made.

# Compliance with Public Service Cap:

Total disbursed for Public Service was zero.

# Expenditures:

All adjustments to amounts drawn for State Administration, Technical Assistance and All Other Activities were necessary to reconcile IDIS to state data at 3/13/2020.

IDIS - PR28	U.S. Department of Housing and Urban Development	DATE:	03-13-20
	Office of Community Planning and Development	TIME:	8:42
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State of New Hampshire Performance and Evaluation Report For Grant Year 2010 As of 03/13/2020

AS 01 03/13/2020					
Grant Number B10DC330001					
: Financial Status					
Sources of State CDBG Funds					
State Allocation	\$10,011,018.00				
Program income receipted in IDIS  a) Program income receipted from Section 108 Projects (for SI type)  Adjustment to compute total program income	\$101,752.93 \$0.00 \$0.00 \$101,752.93				
Section 108 Loan Funds	\$0.00				
Total State CDBG Resources (sum of lines 1,5 and 6)	\$10,112,770.93				
State CDBG Resources by Use State Allocation Obligated to recipients Adjustment to compute total obligated to recipients Total obligated to recipients (sum of lines 9 and 10)	\$9,589,612.93 \$523,158.00 \$10,112,770.93				
Set aside for State Administration Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines 12 and 13)	\$0.00 \$300,220.00 \$300,220.00				
Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16) State funds set aside for State Administration match	\$100,110.00 \$200,221.00				
1 1 1 1	Grant Number B10DC330001  Financial Status  Sources of State CDBG Funds  State Allocation  Program Income  Program income receipted in IDIS  Program income receipted from Section 108 Projects (for SI type)  Adjustment to compute total program income  Total program income (sum of lines 3 and 4)  Section 108 Loan Funds  Total State CDBG Resources (sum of lines 1,5 and 6)  State CDBG Resources by Use  State Allocation  Obligated to recipients  Adjustment to compute total obligated to recipients  Total obligated to recipients (sum of lines 9 and 10)  Set aside for State Administration  Adjustment to compute total set aside for State Administration  Total set aside for State Administration (sum of lines 12 and 13)  Set aside for Technical Assistance  Adjustment to compute total set aside for Technical Assistance  Total set aside for Technical Assistance (sum of lines 15 and 16)				

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U.S. Department of Housing and Urban Development DATE: Office of Community Planning and Development TIME: Integrated Disbursement and Information System PAGE: State of New Hampshire Performance and Evaluation Report For Grant Year 2010 As of 03/13/2020	03-13-20 8:42 2
Grant Number B10DC330001	
Adjustment to compute total redistributed \$0.00	
Section 108 program income not yet disbursed \$0.00 Adjustment to compute total not yet redistributed \$0.00 Total not yet redistributed (sum of lines 23 and 24) \$101,752.93 Retained by recipients \$0.00 Adjustment to compute total retained \$0.00	
Drawn for State Administration         \$0.00           Adjustment to amount drawn for State Administration         \$300,220.00           Total drawn for State Administration         \$300,220.00           Drawn for Technical Assistance         \$0.00           Adjustment to amount drawn for Technical Assistance         \$100,110.00           Total drawn for Technical Assistance         \$100,110.00           Drawn for Section 108 Repayments         \$0.00           Adjustment to amount drawn for Section 108 Repayments         \$0.00           Total drawn for Section 108 Repayments         \$0.00           Drawn for all other activities         \$9,589,612.93           Adjustment to amount drawn for all other activities         \$122,828.00	
	Office of Community Planning and Development Integrated Disbursement and Information System PAGE:  State of New Hampshire  Performance and Evaluation Report For Grant Year 2010 As of 03/13/2020  Grant Number B10DC330001  Program Income Returned to the state and redistributed Section 108 program income expended for the Section 108 repayment Adjustment to compute total redistributed Section 108 program income expended for the Section 108 repayment Adjustment to the state and not yet redistributed Section 108 program income expended for the Section 108 repayment Adjustment to compute total redistributed Solution Section 108 program income not yet disbursed Adjustment to compute total not yet redistributed Solution Total not yet redistributed (sum of lines 20 and 21) Section 108 program income not yet disbursed Adjustment to compute total not yet redistributed Solution Total redistributed (sum of lines 23 and 24) Solution Total retained (sum of lines 26 and 27) Sexpenditures of State CDBG Resources Drawn for State Administration Solution Adjustment to amount drawn for State Administration Solution Total drawn for State Administration Solution Total drawn for Technical Assistance Adjustment to amount drawn for State Administration Solution Total drawn for Technical Assistance Solution Drawn for Section 108 Repayments Adjustment to amount drawn for Section 108 Repayments Solution Total drawn for Section 108 Repayments Solution Total of the redistributed Solution Solution Solution Drawn for all other activities Solution Sol

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IDIS - PR28	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of New Hampshire Performance and Evaluation Report For Grant Year 2010 As of 03/13/2020	DATE: TIME: PAGE:	03-13-20 8:42 3
	Grant Number B10DC330001		
D. 41) 42) 43)	Compliance with Public Service (PS) Cap Disbursed in IDIS for PS Adjustment to compute total disbursed for PS Total disbursed for PS (sum of lines 41 and 42)	\$0.00 \$0.00 \$0.00	
44) 45) 46) 47) 48)	Amount subject to PS cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to PS cap Total subject to PS cap (sum of lines 45-47)	\$10,011,018.00 \$101,752.93 \$0.00 \$10,112,770.93	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%	
E. 50) 51) 52)	Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from all fund types - Combined Adjustment to compute total disbursed for P/A Total disbursed for P/A (sum of lines 50 and 51)	\$928,540.00 \$0.00 \$928,540.00	
53) 54) 55) 56) 57)	Amount subject to Combined Expenditure P/A cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to P/A cap Total subject to P/A cap (sum of lines 54-56)	\$10,011,018.00 \$101,752.93 \$0.00 \$10,112,770.93	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	9.18%	
59) 60)	Disbursed in IDIS for P/A from Annual Grant Only Amount subject the Annual Grant P/A cap	\$928,540.00	
61)	State Allocation	\$10,011,018.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	9.28%	

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Performance and Evaluation Report For Grant Year 2010 As of 03/13/2020

Grant Number B10DC330001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2010 - 0

64) Final PER for compliance with the overall benefit test: [ No ]

		Grant Year	2010	Total
65)	Benefit LMI persons and households (1)		8,671,072.93	8,671,072.93
66)	Benefit LMI, 108 activities		0.00	0.00
67)	Benefit LMI, other adjustments		0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)		8,671,072.93	8,671,072.93
69)	Prevent/Eliminate Slum/Blight		0.00	0.00
70)	Prevent Slum/Blight, 108 activities		0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00
72)	Meet Urgent Community Development Needs		0.00	0.00
73)	Meet Urgent Needs, 108 activities		0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable		22,110.00	22,110.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		8,693,182.93	8,693,182.93
77)	Low and moderate income benefit (line 68 / line 76)		1.00	1.00
74)	Other Disbursements		1.00	1.00
79)	State Administration		0.00	0.00
80)	Technical Assistance		0.00	0.00
81)	Local Administration		918,540.00	918,540.00
82)	Section 108 repayments		0.00	0.00

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State of New Hampshire Performance and Evaluation Report For Grant Year 2011 As of 03/13/2020

10 01 001 201	
Grant Number B11DC330001	
Part I: Financial Status	
A. Sources of State CDBG Funds	
1) State Allocation	\$8,393,689.00
2) Program Income 3) Program income receipted in IDIS 3 a) Program income receipted from Section 108 Projects (for SI type) 4) Adjustment to compute total program income 5) Total program income (sum of lines 3 and 4)	\$0.00 \$0.00 \$0.00 \$0.00
Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,393,689.00
State CDBG Resources by Use     State Allocation     Obligated to recipients     Adjustment to compute total obligated to recipients     Total obligated to recipients (sum of lines 9 and 10)	\$5,971,695.24 \$2,421,993.73 \$8,393,688.97
Set aside for State Administration     Adjustment to compute total set aside for State Administration     Total set aside for State Administration (sum of lines 12 and 13)	\$0.00 \$267,874.00 \$267,874.00
15) Set aside for Technical Assistance 16) Adjustment to compute total set aside for Technical Assistance 17) Total set aside for Technical Assistance (sum of lines 15 and 16) 18) State funds set aside for State Administration match	\$83,937.00 \$167.874.00
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IDIS - PR28	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of New Hampshire Performance and Evaluation Report For Grant Year 2011 As of 03/13/2020	DATE: TIME: PAGE:	03-13-20 8:44 2
	Grant Number B11DC330001		
19) 20) 20 ai 21) 22) 23) 23 ai 24) 25) 26)	Adjustment to compute total redistributed Total redistributed (sum of lines 20 and 21) Returned to the state and not yet redistributed Section 108 program income not yet disbursed Adjustment to compute total not yet redistributed Total not yet redistributed (sum of lines 23 and 24) Retained by recipients	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
27)	Adjustment to compute total retained	\$0.00	
28) C.	Total retained (sum of lines 26 and 27)  Expenditures of State CDBG Resources	\$0.00	
29) 30) 31)	Drawn for State Administration Adjustment to amount drawn for State Administration Total drawn for State Administration	\$0.00 \$267,874.00 \$267,874.00	
32) 33) 34)	Drawn for Technical Assistance Adjustment to amount drawn for Technical Assistance Total drawn for Technical Assistance	\$0.00 \$83,937.00 \$83,937.00	
35) 36) 37) 38)	Drawn for Section 108 Repayments Adjustment to amount drawn for Section 108 Repayments Total drawn for Section 108 Repayments Drawn for all other activities	\$0.00 \$0.00 \$0.00 \$5,971,695.24	
39) 40)	Adjustment to amount drawn for all other activities Total drawn for all other activities	\$2,070,182.76 \$8,041,878.00	

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	Performance and Evaluation Report		
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	Grant Number B11DC330001		
D.	Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$0.00	
42)	Adjustment to compute total disbursed for PS	\$0.00	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00	
44)	Amount subject to PS cap		
45)	State Allocation (line 1)	\$8,393,689.00	
46)	Program Income Received (line 5)	\$0.00	
47)	Adjustment to compute total subject to PS cap	\$0.00	
48)	Total subject to PS cap (sum of lines 45-47)	\$8,393,689.00	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%	
E.	Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$722,147.00	
51)	Adjustment to compute total disbursed for P/A	\$0.00	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$722,147.00	
53)	Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$8,393,689.00	
55)	Program Income Received (line 5)	\$0.00	
56)	Adjustment to compute total subject to P/A cap	\$0.00	
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,393,689.00	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.60%	
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$722,147.00	
60)	Amount subject the Annual Grant P/A cap	#0.000.000.00	
61)	State Allocation	\$8,393,689.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.60%	

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of New Hampshire

Performance and Evaluation Report For Grant Year 2011 As of 03/13/2020 DATE:

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Grant Number B11DC330001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2011 
64) Final PER for compliance with the overall benefit test: [ No ]

		Grant Year	2011	Total
65)	Benefit LMI persons and households (1)		5,249,548.24	5,249,548.24
66)	Benefit LMI, 108 activities		0.00	0.00
67)	Benefit LMI, other adjustments		0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)		5,249,548.24	5,249,548.24
69)	Prevent/Eliminate Slum/Blight		0.00	0.00
70)	Prevent Slum/Blight, 108 activities		0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00
72)	Meet Urgent Community Development Needs		0.00	0.00
73)	Meet Urgent Needs, 108 activities		0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		5,249,548.24	5,249,548.24
77)	Low and moderate income benefit (line 68 / line 76)		1.00	1.00
74)	Other Disbursements		1.00	1.00
79)	State Administration		0.00	0.00
80)	Technical Assistance		0.00	0.00
81)	Local Administration		722,147.00	722,147.00
82)	Section 108 repayments		0.00	0.00

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State of New Hampshire
Performance and Evaluation Report
For Grant Year 2012
As of 03/13/2020

As of 03/13/2020	
Grant Number B12DC330001	
Part I: Financial Status	
A. Sources of State CDBG Funds	
State Allocation	\$7,740,815.00
2) Program Income 3) Program income receipted in IDIS 3 a) Program income receipted from Section 108 Projects (for SI type) 4) Adjustment to compute total program income 5) Total program income (sum of lines 3 and 4)	\$0.00 \$0.00 \$0.00 \$0.00
Section 108 Loan Funds	\$0.00
<ol> <li>Total State CDBG Resources (sum of lines 1,5 and 6)</li> </ol>	\$7,740,815.00
B. State CDBG Resources by Use  8) State Allocation  9) Obligated to recipients  10) Adjustment to compute total obligated to recipients  11) Total obligated to recipients (sum of lines 9 and 10)	\$8,935,467,90 -\$1,124,652.90 \$7,810,815.00
12) Set aside for State Administration 13) Adjustment to compute total set aside for State Administration 14) Total set aside for State Administration (sum of lines 12 and 13)	\$0.00 \$255,949.00 \$255,949.00
15) Set aside for Technical Assistance 16) Adjustment to compute total set aside for Technical Assistance 17) Total set aside for Technical Assistance (sum of lines 15 and 16) 18) State funds set aside for State Administration match	\$76,275.00 \$155,949.00

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19) 20) 20 a) 21) 22) 23) 23 a) 24) 25)	Program Income Returned to the state and redistributed Section 108 program income expended for the Section 108 repayment Adjustment to compute total redistributed Total redistributed (sum of lines 20 and 21) Returned to the state and not yet redistributed Section 108 program income not yet disbursed Adjustment to compute total not yet redistributed Total not yet redistributed (sum of lines 23 and 24)	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
26)	Retained by recipients	\$0.00	
27) 28)	Adjustment to compute total retained Total retained (sum of lines 26 and 27)	\$0.00 \$0.00	
C. E	expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$0.00	
30)	Adjustment to amount drawn for State Administration	\$255,949.00	
31)	Total drawn for State Administration	\$255,949.00	
32) 33)	Drawn for Technical Assistance Adjustment to amount drawn for Technical Assistance	\$0.00 \$76,225.00	
34)	Total drawn for Technical Assistance	\$76,225.00	
34)	-\$50.00	\$10,225.00	
35)	Drawn for Section 108 Repayments	\$0.00	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00	
37)	Total drawn for Section 108 Repayments	\$0.00	
38)	Drawn for all other activities	\$8,935,467.90	
39)	Adjustment to amount drawn for all other activities	-\$1,526,826.90	
40)	Total drawn for all other activities	\$7,408,641.00	

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D. 41) 42) 43)	Adjustment to compute total disbursed for PS	\$49,737.07 \$138,000.00 \$187,737.07	
44) 45) 46) 47) 48)	State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to PS cap Total subject to PS cap (sum of lines 45-47)	\$7,740,815.00 \$0.00 \$0.00 \$7,740,815.00 2.43%	
E. 50) 51) 52)	Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from all fund types - Combined Adjustment to compute total disbursed for P/A Total disbursed for P/A (sum of lines 50 and 51)	\$805,797.00 \$0.00 \$805,797.00	
53) 54) 55) 56) 57)	Program Income Received (line 5)	\$7,740,815.00 \$0.00 \$0.00 \$7,740,815.00	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	10.41%	
59) 60)		\$805,797.00	
61)	State Allocation	\$7,740,815.00	

62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap

CAPER 401

10.41%

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Performance and Evaluation Report For Grant Year 2012 As of 03/13/2020

Grant Number B12DC330001

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years 2012	-	0	_
64)	Final PER for compliance with the overall benefit test	:	[ No	1

	Grant Year	2012	Total
5) Benefit LMI persons and households (1)		7,950,704.90	7,950,704.90
6) Benefit LMI, 108 activities		0.00	0.00
7) Benefit LMI, other adjustments		0.00	0.00
8) Total, Benefit LMI (sum of lines 65-67)		7,950,704.90	7,950,704.90
9) Prevent/Eliminate Slum/Blight		0.00	0.00
<ol><li>Prevent Slum/Blight, 108 activities</li></ol>		0.00	0.00
<ol> <li>Total, Prevent Slum/Blight (sum of lines 69 and 70)</li> </ol>		0.00	0.00
2) Meet Urgent Community Development Needs		178,966.00	178,966.00
<ol> <li>Meet Urgent Needs, 108 activities</li> </ol>		0.00	0.00
<ol> <li>Total, Meet Urgent Needs (sum of lines 72 and 73)</li> </ol>		178,966.00	178,966.00
<ol> <li>Acquisition, New Construction, Rehab/Special Areas noncountable</li> </ol>		0.00	0.00
6) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and	75)	8,129,670.90	8,129,670.90
<ol> <li>Low and moderate income benefit (line 68 / line 76)</li> </ol>		0.98	0.98
4) Other Disbursements		1.00	1.00
9) State Administration		0.00	0.00
0) Technical Assistance		0.00	0.00
1) Local Administration		805,797.00	805,797.00
2) Section 108 repayments		0.00	0.00

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State of New Hampshire
Performance and Evaluation Report
For Grant Year 2013
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	Grant Number B13DC330001				
Part I: F	inancial Status				
A. S	ources of State CDBG Funds				
1)	State Allocation	\$8,194,036.00			
2) 3) 3 a) 4) 5)	Program Income Program income receipted in IDIS Program income receipted from Section 108 Projects (for SI type) Adjustment to compute total program income Total program income (sum of lines 3 and 4)	\$0.00 \$0.00 \$0.00 \$0.00			
6)	Section 108 Loan Funds	\$0.00			
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,194,036.00			
B. S 8) 9) 10) 11)	tate CDBG Resources by Use State Allocation Obligated to recipients Adjustment to compute total obligated to recipients Total obligated to recipients (sum of lines 9 and 10)	\$5,787,536.52 \$2,302,718.87 \$8,090,255.39			
12) 13) 14)	Set aside for State Administration Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines 12 and 13)	\$0.00 \$284,888.00 \$284,888.00			
15) 16) 17) 18)	Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16) State funds set aside for State Administration match	\$60,932.98 \$0.00 \$60,932.98 \$184,888.00			

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10)	Processor Income		
19) 20) 20 a)	Program Income Returned to the state and redistributed Section 108 program income expended for the Section 108 repayment	\$445,598.07	
21)	Adjustment to compute total redistributed	-\$445,598.07	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00	
23)	Returned to the state and not yet redistributed	-\$445,598.07	
23 a)	Section 108 program income not yet disbursed	\$0.00	
24)	Adjustment to compute total not yet redistributed	\$445,598.07	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00	
26)	Retained by recipients	\$0.00	
27)	Adjustment to compute total retained	\$0.00	
28)	Total retained (sum of lines 26 and 27)	\$0.00	
C. E	xpenditures of State CDBG Resources		
29)	Drawn for State Administration	\$0.00	
30)	Adjustment to amount drawn for State Administration	\$284,888.00	
31)	Total drawn for State Administration	\$284,888.00	
32)	Drawn for Technical Assistance	\$60,932.98	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00	
34)	Total drawn for Technical Assistance	\$60,932.98	
35)	Drawn for Section 108 Repayments	\$0.00	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00	
37)	Total drawn for Section 108 Repayments	\$0.00	
38)	Drawn for all other activities	\$6,172,201.61	
39)	Adjustment to amount drawn for all other activities	-\$685,615.22	
40)	Total drawn for all other activities	\$5,486,586.39	

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	Grant Number B13DC330001		
D. 41) 42) 43)	Compliance with Public Service (PS) Cap Disbursed in IDIS for PS Adjustment to compute total disbursed for PS Total disbursed for PS (sum of lines 41 and 42)	\$0.00 \$0.00 \$0.00	
44) 45) 46) 47) 48)	Amount subject to PS cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to PS cap Total subject to PS cap (sum of lines 45-47)	\$8,194,036.00 \$0.00 \$0.00 \$8,194,036.00	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%	
E. 50) 51) 52)	Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from all fund types - Combined Adjustment to compute total disbursed for P/A Total disbursed for P/A (sum of lines 50 and 51)	\$668,013.41 \$0.00 \$668,013.41	
53) 54) 55) 56) 57)	Amount subject to Combined Expenditure P/A cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to P/A cap Total subject to P/A cap (sum of lines 54-56)	\$8,194,036.00 \$0.00 \$0.00 \$8,194,036.00	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	8.15%	
59) 60) 61)	Disbursed in IDIS for P/A from Annual Grant Only Amount subject the Annual Grant P/A cap State Allocation	\$656,018.41 \$8,194,036.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.01%	

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Performance and Evaluation Report For Grant Year 2013 As of 03/13/2020

Grant Number B13DC330001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years \_\_\_\_\_ 2013 \_\_\_ =

64) Final PER for compliance with the overall benefit test: [ No ]

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		Grant Year	2013	Total
65)	Benefit LMI persons and households (1)		5,504,188.20	5,504,188.20
66)	Benefit LMI, 108 activities		0.00	0.00
67)	Benefit LMI, other adjustments		0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)		5,504,188.20	5,504,188.20
69)	Prevent/Eliminate Slum/Blight		0.00	0.00
70)	Prevent Slum/Blight, 108 activities		0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00
72)	Meet Urgent Community Development Needs		0.00	0.00
73)	Meet Urgent Needs, 108 activities		0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		5,504,188.20	5,504,188.20
77)	Low and moderate income benefit (line 68 / line 76)		1.00	1.00
74)	Other Disbursements		1.00	1.00
79)	State Administration		0.00	0.00
80)	Technical Assistance		60,932.98	60,932.98
81)	Local Administration		668,013.41	668,013.41
82)	Section 108 repayments		0.00	0.00

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State of New Hampshire
Performance and Evaluation Report
For Grant Year 2014
As of 10/12/2020

Grant Number B14DC330001

Part I: Fin	ıncial	Stat	us
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	Grant Number B14DC330001	
Part I:	Financial Status	
A.	Sources of State CDBG Funds	
1)	State Allocation	\$8,073,617.00
2) 3) 3 a 4) 5)	Program Income Program income receipted in IDIS Program income receipted from Section 108 Projects (for SI type) Adjustment to compute total program income Total program income (sum of lines 3 and 4)	\$171,002.72 \$0.00 \$0.00 \$171,002.72
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,244,619.72
8) 9) 10) 11)	State CDBG Resources by Use State Allocation Obligated to recipients Adjustment to compute total obligated to recipients Total obligated to recipients (sum of lines 9 and 10)	\$12,826,512.19 -\$4,376,359.33 \$8,450,152.86
12) 13) 14)	Set aside for State Administration Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines 12 and 13)	\$277,738.47 \$0.00 \$277,738.47
15) 16) 17) 18)	Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16) State funds set aside for State Administration match	\$64,469.53 \$0.00 \$64,469.53 \$177,738.47

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19)	Program Income		
20)	Returned to the state and redistributed	\$101,752.93	
20 a)	Section 108 program income expended for the Section 108 repayment		
21)	Adjustment to compute total redistributed	\$171,002.72	
22)	Total redistributed (sum of lines 20 and 21)	\$272,755.65	
23)	Returned to the state and not yet redistributed	\$82,252.04	
23 a)	Section 108 program income not yet disbursed	\$0.00	
24)	Adjustment to compute total not yet redistributed	-\$82,252.04	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00	
26)	Retained by recipients	\$0.00	
27)	Adjustment to compute total retained	\$0.00	
28)	Total retained (sum of lines 26 and 27)	\$0.00	
C. 1	Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$277,738.47	
30)	Adjustment to amount drawn for State Administration	\$0.00	
31)	Total drawn for State Administration	\$277,738.47	
32)	Drawn for Technical Assistance	\$64,469.53	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00	
34)	Total drawn for Technical Assistance	\$64,469.53	
35)	Drawn for Section 108 Repayments	\$0.00	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00	
37)	Total drawn for Section 108 Repayments	\$0.00	
38)	Drawn for all other activities	\$12,744,048.59	
39)	Adjustment to amount drawn for all other activities	-\$2,464,702.98	
40)	Total drawn for all other activities	\$10,279,345.61	

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D.	Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$216,749.93	
42)	Adjustment to compute total disbursed for PS	\$0.00	
43)	Total disbursed for PS (sum of lines 41 and 42)	\$216,749.93	
44)	Amount subject to PS cap		
45)	State Allocation (line 1)	\$8,073,617.00	
46)	Program Income Received (line 5)	\$171,002.72	
47)	Adjustment to compute total subject to PS cap	\$0.00	
48)	Total subject to PS cap (sum of lines 45-47)	\$8,244,619.72	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.63%	
E.	Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$1,195,682.79	
51)	Adjustment to compute total disbursed for P/A	-\$234,708.32	
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$960,974.47	
53)	Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$8,073,617.00	
55)	Program Income Received (line 5)	\$171,002.72	
56)	Adjustment to compute total subject to P/A cap	\$0.00	
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,244,619.72	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	11.66%	
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$1,182,192.79	
60)	Amount subject the Annual Grant P/A cap		
61)	State Allocation	\$8,073,617.00	

62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap

CAPER 409

14.64%

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of New Hampshire

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Grant Number B14DC330001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 
64) Final PER for compliance with the overall benefit test: [ No ]

		Grant Year	2014	Total
65)	Benefit LMI persons and households (1)		11,826,104.27	11,826,104.27
66)	Benefit LMI, 108 activities		0.00	0.00
67)	Benefit LMI, other adjustments		0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)		11,826,104.27	11,826,104.27
69)	Prevent/Eliminate Slum/Blight		0.00	0.00
70)	Prevent Slum/Blight, 108 activities		0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00
72)	Meet Urgent Community Development Needs		0.00	0.00
73)	Meet Urgent Needs, 108 activities		0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		11,826,104.27	11,826,104.27
77)	Low and moderate income benefit (line 68 / line 76)		1.00	1.00
74)	Other Disbursements		1.00	1.00
79)	State Administration		277,738.47	277,738.47
80)	Technical Assistance		64,469.53	64,469.53
81)	Local Administration		917,944.32	917,944.32
82)	Section 108 repayments		0.00	0.00

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\$7,979,261.00	
\$53,036.19 \$0.00 \$0.00 \$53,036.19 \$0.00	
\$8,032,297.19	
\$7,979,261.00	
\$0.00 \$7,979,261.00	
\$324,767.16 \$0.00 \$324,767.16	
\$14,610.84 \$0.00 \$14,610.84 \$170,604.00	
	\$53,036.19 \$0.00 \$0.00 \$53,036.19 \$0.00 \$8,032,297.19 \$7,979,261.00 \$0.00 \$7,979,261.00 \$324,767.16 \$0.00 \$324,767.16 \$0.00 \$14,610.84 \$0.00 \$14,610.84

**CAPER** 411

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19) 20) 20 a)	Program Income Returned to the state and redistributed Section 108 program income expended for the Section 108 repayment	\$224,038.91	
21)	Adjustment to compute total redistributed	\$0.00	
22)	Total redistributed (sum of lines 20 and 21)	\$224,038.91	
23) 23 a) 24) 25) 26) 27) 28)	Returned to the state and not yet redistributed Section 108 program income not yet disbursed Adjustment to compute total not yet redistributed Total not yet redistributed (sum of lines 23 and 24) Retained by recipients Adjustment to compute total retained Total retained (sum of lines 26 and 27)	-\$158,000.47 \$0.00 \$0.00 -\$158,000.47 \$0.00 \$0.00 \$0.00	
C. E	expenditures of State CDBG Resources  Drawn for State Administration	\$324,767.16	
29) 30)	Adjustment to amount drawn for State Administration	\$324,767.16	
31)	Total drawn for State Administration	\$324,767,16	
32)	Drawn for Technical Assistance	\$14,610.84	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00	
34)	Total drawn for Technical Assistance	\$14,610.84	
35)	Drawn for Section 108 Repayments	\$0.00	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00	
37)	Total drawn for Section 108 Repayments	\$0.00	
38)	Drawn for all other activities	\$7,701,011.44	
20)	Additional and the control of the co	00.00	

Adjustment to amount drawn for all other activities Total drawn for all other activities

CAPER 412

\$0.00 \$7,701,011.44

39) 40)

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	Grant Number B15DC330001		
D. 41) 42) 43)	Compliance with Public Service (PS) Cap Disbursed in IDIS for PS Adjustment to compute total disbursed for PS Total disbursed for PS (sum of lines 41 and 42)	\$0.00 \$0.00 \$0.00	
44) 45) 46) 47) 48)	Amount subject to PS cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to PS cap Total subject to PS cap (sum of lines 45-47)	\$7,979,261.00 \$53,036.19 \$0.00 \$8,032,297.19	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%	
E. 50) 51) 52)	Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from all fund types - Combined Adjustment to compute total disbursed for P/A Total disbursed for P/A (sum of lines 50 and 51)	\$775,826.60 -\$41,067.00 \$734,759.60	
53) 54) 55) 56) 57)	Amount subject to Combined Expenditure P/A cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to P/A cap Total subject to P/A cap (sum of lines 54-56)	\$7,979,261.00 \$53,036.19 \$0.00 \$8,032,297.19	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	9.15%	
59) 60)	Disbursed in IDIS for P/A from Annual Grant Only Amount subject the Annual Grant P/A cap	\$772,826.60	
61)	State Allocation	\$7,979,261.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	9.69%	

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State of New Hampshire Performance and Evaluation Report For Grant Year 2015 As of 03/13/2020

Grant Number B15DC330001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2015 - 0

64) Final PER for compliance with the overall benefit test: [ No ]

		Grant Year	2015	Total
65) Benefi	t LMI persons and households (1)		7,244,952.00	7,244,952.00
66) Benefi	t LMI, 108 activities		0.00	0.00
67) Benefi	t LMI, other adjustments		0.00	0.00
68) Total,	Benefit LMI (sum of lines 65-67)		7,244,952.00	7,244,952.00
69) Prever	nt/Eliminate Slum/Blight		0.00	0.00
70) Prever	nt Slum/Blight, 108 activities		0.00	0.00
71) Total,	Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00
72) Meet l	Urgent Community Development Needs		0.00	0.00
73) Meet l	Urgent Needs, 108 activities		0.00	0.00
74) Total,	Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75) Acquis	sition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76) Total of	disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,244,952.00	7,244,952.00
77) Low a	nd moderate income benefit (line 68 / line 76)		1.00	1.00
74) Other	Disbursements		1.00	1.00
79) State	Administration		324,767.16	324,767.16
80) Techni	ical Assistance		14,610.84	14,610.84
81) Local	Administration		451,059.44	451,059.44
82) Section	n 108 repayments		0.00	0.00

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Performance and Evaluation Report For Grant Year 2016 As of 03/13/2020

AS 01 03/13/2020			
	Grant Number B16DC330001		
Part I: F	inancial Status		
A. S	ources of State CDBG Funds		
1)	State Allocation	\$8,099,926.00	
2) 3) 3 a) 4) 5)	Program Income Program income receipted in IDIS Program income receipted from Section 108 Projects (for SI type) Adjustment to compute total program income Total program income (sum of lines 3 and 4)	\$110,598.68 \$0.00 \$0.00 \$110,598.68	
6)	Section 108 Loan Funds	\$0.00	
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,210,524.68	
8) 9) 10)	state CDBG Resources by Use State Allocation Obligated to recipients Adjustment to compute total obligated to recipients	\$8,099,926.00 \$0.00	
11) 12) 13) 14)	Total obligated to recipients (sum of lines 9 and 10)  Set aside for State Administration  Adjustment to compute total set aside for State Administration  Total set aside for State Administration (sum of lines 12 and 13)	\$8,099,926.00 \$25,608.46 \$255,868.71 \$281,477.17	
15) 16) 17) 18)	Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16) State funds set aside for State Administration match	\$61,520.83 \$0.00 \$61,520.83 \$240,690.00	

**CAPER** 415

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	Grant Number B16DC330001		
19) 20) 20 a) 21) 22)	Program Income Returned to the state and redistributed Section 108 program income expended for the Section 108 repayment Adjustment to compute total redistributed Total redistributed (sum of lines 20 and 21)	\$0.00 \$0.00	
23) 23 a) 24) 25) 26) 27) 28)	Returned to the state and not yet redistributed Section 108 program income not yet disbursed Adjustment to compute total not yet redistributed Total not yet redistributed (sum of lines 23 and 24) Retained by recipients Adjustment to compute total retained Total retained (sum of lines 26 and 27)	\$113,598.68 \$0.00 \$0.00 \$113,598.68 \$0.00 \$0.00	
C. E 29) 30) 31) 32)	Expenditures of State CDBG Resources  Drawn for State Administration  Adjustment to amount drawn for State Administration  Total drawn for State Administration  Drawn for Technical Assistance	\$25,608.46 \$255,868.71 \$281,477.17 \$61,520.83	
33) 34) 35) 36)	Adjustment to amount drawn for Technical Assistance Total drawn for Technical Assistance Drawn for Section 108 Repayments Adjustment to amount drawn for Section 108 Repayments	\$0.00 \$61,520.83 \$0.00 \$0.00	
37) 38) 39)	Total drawn for Section 108 Repayments  Drawn for all other activities  Adjustment to amount drawn for all other activities	\$0.00 \$7,954,950.22 \$0.00	

Adjustment to amount drawn for all other activities Total drawn for all other activities

**CAPER** 416

\$7,954,950.22

40)

IDIS - PR28	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of New Hampshire Performance and Evaluation Report For Grant Year 2016 As of 03/13/2020	DATE: TIME: PAGE:	03-13-20 8:50 3
	Grant Number B16DC330001		
D. 41) 42) 43)	Compliance with Public Service (PS) Cap Disbursed in IDIS for PS Adjustment to compute total disbursed for PS Total disbursed for PS (sum of lines 41 and 42)	\$22,763.00 \$0.00 \$22,763.00	
44) 45) 46) 47) 48)	Amount subject to PS cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to PS cap Total subject to PS cap (sum of lines 45-47)	\$8,099,926.00 \$110,598.68 \$0.00 \$8,210,524.68	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.28%	
E. 50) 51) 52)	Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from all fund types - Combined Adjustment to compute total disbursed for P/A Total disbursed for P/A (sum of lines 50 and 51)	\$524,393.65 \$255,868.71 \$780,262.36	
53) 54) 55) 56) 57)	Amount subject to Combined Expenditure P/A cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to P/A cap Total subject to P/A cap (sum of lines 54-56)	\$8,099,926.00 \$110,598.68 \$0.00 \$8,210,524.68	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	9.50%	
59) 60)	Disbursed in IDIS for P/A from Annual Grant Only Amount subject the Annual Grant P/A cap	\$506,067.80	
61)	State Allocation	\$8,099,926.00	

62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap

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6.25%

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Grant Number B16DC330001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2016 -

64) Final PER for compliance with the overall benefit test: [ No ]

	,			
		Grant Year	2016	Total
65)	Benefit LMI persons and households (1)		7,456,165.03	7,456,165.03
66)	Benefit LMI, 108 activities		0.00	0.00
67)	Benefit LMI, other adjustments		0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)		7,456,165.03	7,456,165.03
69)	Prevent/Eliminate Slum/Blight		0.00	0.00
70)	Prevent Slum/Blight, 108 activities		0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00
72)	Meet Urgent Community Development Needs		0.00	0.00
73)	Meet Urgent Needs, 108 activities		0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,456,165.03	7,456,165.03
77)	Low and moderate income benefit (line 68 / line 76)		1.00	1.00
74)	Other Disbursements		1.00	1.00
79)	State Administration		25,608.46	25,608.46
80)	Technical Assistance		61,520.83	61,520.83
81)	Local Administration		498,785.19	498,785.19
82)	Section 108 repayments		0.00	0.00

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State of New Hampshire Performance and Evaluation Report For Grant Year 2017 As of 03/13/2020

## Grant Number B17DC330001

Part I: Financial Status		
A.	Sources of State CDBG Funds	

B. State CDBG Resources by Use

٥.	State CDBG Resources by Ose	
8	) State Allocation	
9	) Obligated to recipients	\$8,022,548.00
10	Adjustment to compute total obligated to recipients	\$0.00
11	) Total obligated to recipients (sum of lines 9 and 10)	\$8,022,548.00
12	) Set aside for State Administration	\$540,844.58
13	Adjustment to compute total set aside for State Administration	-\$255,868.71
14	Total set aside for State Administration (sum of lines 12 and 13)	\$284,975.87
15	) Set aside for Technical Assistance	\$55,700.57
16	Adjustment to compute total set aside for Technical Assistance	\$0.00
17	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$55,700.57
18	State funds set aside for State Administration match	\$240,677.00

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19) 20) 20 a) 21) 22)	Program Income Returned to the state and redistributed Section 108 program income expended for the Section 108 repayment Adjustment to compute total redistributed Total redistributed (sum of lines 20 and 21)	\$438,013.33 \$14,821.60 \$452,834,93	
23) 23 a) 24) 25) 26) 27) 28)	Returned to the state and not yet redistributed Section 108 program income not yet disbursed Adjustment to compute total not yet redistributed Total not yet redistributed (sum of lines 23 and 24) Retained by recipients Adjustment to compute total retained Total retained (sum of lines 26 and 27)	-\$64,568.68 \$0.00 \$64,568.68 \$0.00 \$14,821.60 -\$14,821.60 \$0.00	
C. E 29) 30) 31) 32) 33) 34) 35) 36)	Expenditures of State CDBG Resources  Drawn for State Administration  Adjustment to amount drawn for State Administration  Total drawn for State Administration  Drawn for Technical Assistance  Adjustment to amount drawn for Technical Assistance  Total drawn for Technical Assistance  Drawn for Section 108 Repayments  Adjustment to amount drawn for Section 108 Repayments	\$540,844.58 -\$255,868.71 \$284,975.87 \$55,700.57 \$0.00 \$55,700.57 \$0.00	
37) 38)	Total drawn for Section 108 Repayments  Drawn for all other activities	\$0.00 \$6,944,073.02	

Adjustment to amount drawn for all other activities Total drawn for all other activities

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\$0.00 \$6,944,073.02

39) 40)

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D. 41) 42) 43)	Compliance with Public Service (PS) Cap Disbursed in IDIS for PS Adjustment to compute total disbursed for PS Total disbursed for PS (sum of lines 41 and 42)	\$0.00 \$0.00 \$0.00	
44) 45) 46) 47)	Amount subject to PS cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to PS cap Total subject to PS cap (sum of lines 45-47)	\$8,022,548.00 \$342,236.25 \$0.00 \$8,364,784.25	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%	
E. 50) 51) 52)	Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from all fund types - Combined Adjustment to compute total disbursed for P/A Total disbursed for P/A (sum of lines 50 and 51)	\$852,464.37 -\$255,868.71 \$596,595.66	
53) 54) 55) 56) 57)	Amount subject to Combined Expenditure P/A cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to P/A cap Total subject to P/A cap (sum of lines 54-56)	\$8,022,548.00 \$342,236.25 \$0.00 \$8,364,784.25	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.13%	
59) 60) 61)	Disbursed in IDIS for P/A from Annual Grant Only Amount subject the Annual Grant P/A cap State Allocation	\$596,595.66 \$8,022,548.00	
61)	State Milotation	φσ,υ22,548.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.44%	

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Grant Number B17DC330001

Part II: Compliance with Overall Low and Moderate Income Benefit

64) Final PER for compliance with the overall benefit test: [ No ]

		Grant Year	2017	Total
65) Benefit LMI persons and households (1)			6,632,453.23	6,632,453.23
66) Benefit LMI, 108 activities			0.00	0.00
67) Benefit LMI, other adjustments			0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)			6,632,453.23	6,632,453.23
69) Prevent/Eliminate Slum/Blight			0.00	0.00
<ol> <li>Prevent Slum/Blight, 108 activities</li> </ol>			0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 6	9 and 70)		0.00	0.00
72) Meet Urgent Community Development Ne	eds		0.00	0.00
73) Meet Urgent Needs, 108 activities			0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 73	2 and 73)		0.00	0.00
75) Acquisition, New Construction, Rehab/Spe	cial Areas noncountable		0.00	0.00
76) Total disbursements subject to overall LM	I benefit (sum of lines 68, 71, 74, and 75)		6,632,453.23	6,632,453.23
77) Low and moderate income benefit (line 68	3 / line 76)		1.00	1.00
74) Other Disbursements			1.00	1.00
79) State Administration			540,844.58	540,844.58
80) Technical Assistance			55,700.57	55,700.57
81) Local Administration			311,619.79	311,619.79
82) Section 108 repayments			0.00	0.00

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Grant Number B18DC330001

_					
Part	1:	Fina	ncial	Sta	tus

Part I:	Part I: Financial Status				
A.	Sources of State CDBG Funds				
1)	State Allocation	\$8,849,833.00			
2) 3) 3 a) 4) 5)	Adjustment to compute total program income Total program income (sum of lines 3 and 4) Section 108 Loan Funds	\$130,394.95 \$0.00 \$0.00 \$130,394.95 \$0.00			
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,980,227.95			
8) 9) 10) 11)	State CDBG Resources by Use State Allocation Obligated to recipients Adjustment to compute total obligated to recipients Total obligated to recipients (sum of lines 9 and 10)	\$7,563,578.17 \$0.00 \$7,563,578.17			
12) 13) 14)	Set aside for State Administration Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines 12 and 13)	\$291,996.99 \$0.00 \$291,996.99			
15) 16) 17) 18)	Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16) State funds set aside for State Administration match	\$73,498.00 \$0.00 \$73,498.00 \$191,996.99			

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	Grant Number B18DC330001		
19)	Program Income		
20)	Returned to the state and redistributed	\$0.00	
20 a)	Section 108 program income expended for the Section 108 repayment		
21)	Adjustment to compute total redistributed	\$0.00	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00	
23)	Returned to the state and not yet redistributed	\$94,130.44	
23 a)	Section 108 program income not yet disbursed	\$0.00	
24)	Adjustment to compute total not yet redistributed	\$0.00	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$94,130.44	
26)	Retained by recipients	\$130,394.95	
27)	Adjustment to compute total retained	\$0.00	
28)	Total retained (sum of lines 26 and 27)	\$130,394.95	
C.	Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$291,996.99	
30)	Adjustment to amount drawn for State Administration	\$0.00	
31)	Total drawn for State Administration	\$291,996.99	
32)	Drawn for Technical Assistance	\$73,498.00	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00	
34)	Total drawn for Technical Assistance	\$73,498.00	
35)	Drawn for Section 108 Repayments	\$0.00	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00	
37)	Total drawn for Section 108 Repayments	\$0.00	
38)	Drawn for all other activities	\$4,718,219.46	
39)	Adjustment to amount drawn for all other activities	\$0.00	
40)	Total drawn for all other activities	\$4,718,219.46	

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	Grant Number B18DC330001		
D. 41) 42) 43)	Compliance with Public Service (PS) Cap Disbursed in IDIS for PS Adjustment to compute total disbursed for PS Total disbursed for PS (sum of lines 41 and 42)	\$0.00 \$0.00 \$0.00	
44) 45) 46) 47) 48)	Amount subject to PS cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to PS cap Total subject to PS cap (sum of lines 45-47)	\$8,849,833.00 \$130,394.95 \$0.00 \$8,980,227.95	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%	
E. 50) 51) 52)	Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from all fund types - Combined Adjustment to compute total disbursed for P/A Total disbursed for P/A (sum of lines 50 and 51)	\$655,779.79 \$0.00 \$655,779.79	
53) 54) 55) 56) 57)	Amount subject to Combined Expenditure P/A cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to P/A cap Total subject to P/A cap (sum of lines 54-56)	\$8,849,833.00 \$130,394.95 \$0.00 \$8,980,227.95	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.30%	
59) 60) 61)	Disbursed in IDIS for P/A from Annual Grant Only Amount subject the Annual Grant P/A cap State Allocation	\$643,677.58 \$8,849,833.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.27%	

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Grant Number B18DC330001

Part II: Compliance with Overall Low and Moderate Income Benefit

63)	Period specified for benefit: grant years 2018			-
64)	Final PER for compliance with the overall benefit test:	1	No	1

		Grant Year	2018	Total
65)	Benefit LMI persons and households (1)		4,354,436.66	4,354,436.66
66)	Benefit LMI, 108 activities		0.00	0.00
67)	Benefit LMI, other adjustments		0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)		4,354,436.66	4,354,436.66
69)	Prevent/Eliminate Slum/Blight		0.00	0.00
70)	Prevent Slum/Blight, 108 activities		0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00
72)	Meet Urgent Community Development Needs		0.00	0.00
73)	Meet Urgent Needs, 108 activities		0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		4,354,436.66	4,354,436.66
77)	Low and moderate income benefit (line 68 / line 76)		1.00	1.00
74)	Other Disbursements		1.00	1.00
79)	State Administration		291,996.99	291,996.99
80)	Technical Assistance		73,498.00	73,498.00
81)	Local Administration		363,782.80	363,782.80
82)	Section 108 repayments		0.00	0.00

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State of New Hampshire
Performance and Evaluation Report
For Grant Year 2019
As of 10/06/2020

Grant Number B19DC330001

Part	1:	Fina	ncial	Sta	tus

	Grant Number B19DC330001	
Part I: F	inancial Status	
A. S	ources of State CDBG Funds	
1)	State Allocation	\$8,864,744.00
2) 3) 3 a) 4) 5)	Program Income Program income receipted in IDIS Program income receipted from Section 108 Projects (for SI type) Adjustment to compute total program income Total program income (sum of lines 3 and 4)	\$112,000.00 \$0.00 \$0.00 \$112,000.00
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,976,744.00
8) 9) 10)	tate CDBG Resources by Use State Allocation Obligated to recipients Adjustment to compute total obligated to recipients	\$365,942.00 \$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$365,942.00
12) 13) 14)	Set aside for State Administration Adjustment to compute total set aside for State Administration Total set aside for State Administration (sum of lines 12 and 13)	\$277,295.00 \$0.00 \$277,295.00
15) 16) 17) 18)	Set aside for Technical Assistance Adjustment to compute total set aside for Technical Assistance Total set aside for Technical Assistance (sum of lines 15 and 16) State funds set aside for State Administration match	\$88,647.00 \$0.00 \$88,647.00 \$191,155.46

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	Grant Number B19DC330001		
19)	Program Income		
20)	Returned to the state and redistributed		
20 a)	Section 108 program income expended for the Section 108 repayment		
21)	Adjustment to compute total redistributed	\$0.00	
22)	Total redistributed (sum of lines 20 and 21)	\$0.00	
23)	Returned to the state and not yet redistributed	\$0.00	
23 a)	Section 108 program income not yet disbursed	\$0.00	
24)	Adjustment to compute total not yet redistributed	\$0.00	
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00	
26)	Retained by recipients	\$112,000.00	
27)	Adjustment to compute total retained	\$0.00	
28)	Total retained (sum of lines 26 and 27)	\$112,000.00	
C.	Expenditures of State CDBG Resources		
29)	Drawn for State Administration	\$277,295.00	
30)	Adjustment to amount drawn for State Administration	\$0.00	
31)	Total drawn for State Administration	\$277,295.00	
32)	Drawn for Technical Assistance	\$88,647.00	
33)	Adjustment to amount drawn for Technical Assistance	\$0.00	
34)	Total drawn for Technical Assistance	\$88,647.00	
35)	Drawn for Section 108 Repayments	\$0.00	
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00	
37)	Total drawn for Section 108 Repayments	\$0.00	
38)	Drawn for all other activities	\$117,647.00	
39)	Adjustment to amount drawn for all other activities	\$0.00	
40)	Total drawn for all other activities	\$117,647.00	

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	Grant Number B19DC330001		
D. 41) 42) 43)	Compliance with Public Service (PS) Cap Disbursed in IDIS for PS Adjustment to compute total disbursed for PS Total disbursed for PS (sum of lines 41 and 42)	\$0.00 \$0.00 \$0.00	
44) 45) 46) 47) 48)	Amount subject to PS cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to PS cap Total subject to PS cap (sum of lines 45-47)	\$8,864,744.00 \$112,000.00 \$0.00 \$8,976,744.00	
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%	
E. 50) 51) 52)	Compliance with Planning and Administration (P/A) Cap Disbursed in IDIS for P/A from all fund types - Combined Adjustment to compute total disbursed for P/A Total disbursed for P/A (sum of lines 50 and 51)	\$306,450.00 \$0.00 \$306,450.00	
53) 54) 55) 56) 57)	Amount subject to Combined Expenditure P/A cap State Allocation (line 1) Program Income Received (line 5) Adjustment to compute total subject to P/A cap Total subject to P/A cap (sum of lines 54-56)	\$8,864,744.00 \$112,000.00 \$0.00 \$8,976,744.00	
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.41%	
59) 60) 61)	Disbursed in IDIS for P/A from Annual Grant Only Amount subject the Annual Grant P/A cap State Allocation	\$277,295.00 \$8.864,744.00	
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	3.13%	

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System State of New Hampshire

Performance and Evaluation Report For Grant Year 2019 As of 10/06/2020

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TIME:

10-06-20

14:32

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years \_\_\_\_\_\_ = \_\_\_\_\_ =

64) Final PER for compliance with the overall benefit test: [ No ]

		Grant Year	2019	Total
65)	Benefit LMI persons and households (1)		88,492.00	88,492.00
66)	Benefit LMI, 108 activities		0.00	0.00
67)	Benefit LMI, other adjustments		0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)		88,492.00	88,492.00
69)	Prevent/Eliminate Slum/Blight		0.00	0.00
70)	Prevent Slum/Blight, 108 activities		0.00	0.00
71)	Total, Prevent Slum/Blight (sum of lines 69 and 70)		0.00	0.00
72)	Meet Urgent Community Development Needs		0.00	0.00
73)	Meet Urgent Needs, 108 activities		0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00
75)	Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00
76)	Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		88,492.00	88,492.00
77)	Low and moderate income benefit (line 68 / line 76)		1.00	1.00
74)	Other Disbursements		1.00	1.00
79)	State Administration		277,295.00	277,295.00
80)	Technical Assistance		88,647.00	88,647.00
81)	Local Administration		29,155.00	29,155.00
82)	Section 108 repayments		0.00	0.00
	7,7			

## **HOME** match memo



## MEMORANDUM

DATE: March 30, 2020

RE: 2019 CAPER – rational for zero balance carryover in CR-15 HOME Match

New Hampshire Housing's process for reporting annual HOME match contributions was reviewed for completeness. This review included a comprehensive reconciliation of match contributed toward the annual match obligation. Due to extenuating circumstances; including a fire, water damage and program staff turnover, a portion of match support was unavailable. However, considering the sizeable Affordable Housing Fund loan portfolio, as well as proceeds from affordable housing bonds, New Hampshire Housing Finance Authority can confidently substantiate the required HOME match obligation.

Beginning with Federal fiscal year 2019 HOME Match reporting, the excess match from prior fiscal year reporting is not be used to meet the required annual match liability, therefore in CR-15, NHHFA is reporting zero for carryover match from previous years. Only excess match generated after 10/1/2018 (FFY2019) will be used towards a future match liability.